

**Steven Bellone**  
**Suffolk County Executive**

**Shaun L. McKay, President**  
**Suffolk County Community College**



**Recommended Operating Budget 2014 – 2015**

**COUNTY LEGISLATURE**

DuWayne Gregory, Presiding Officer

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- 2 Jay H. Schneiderman
- 3 Kate M. Browning
- 4 Tom Muratore
- 5 Kara Hahn
- 6 Sarah S. Anker
- 7 Robert Calarco
- 8 William J. Lindsay III
- 9 Monica R. Martinez
- 10 Tom Cilmi
- 11 Thomas F. Barraga
- 12 John M. Kennedy, Jr.
- 13 Robert Trotta
- 14 Kevin J. McCaffrey
- 15 DuWayne Gregory
- 16 Steven H. Stern
- 17 Louis D'Amaro
- 18 William Spencer

Tim Laube, Clerk of the Legislature

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 Beth A. Reynolds, Assistant Budget Director  
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 Theresa M. Lollo, Principal Financial Analyst  
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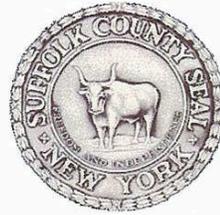
Federal & State Aid Claims Unit

Evelyn Creen, Senior Federal & State Aid Claims Examiner  
 Angela Kohl, Senior Accountant  
 Gwen A. Schweyer, Auditor  
 Howard Ryan, Accountant  
 Diane M. Brown, Federal & State Aid Claims Examiner  
 Edward M. Hennessey, Grants Analyst

Executive Technology Unit

Michael Azzara, Systems Analysis Supervisor  
 Jeff Houghtalen, Office Systems Analyst IV  
 Todd Gray, Office Systems Analyst II

**COUNTY OF SUFFOLK**



**OFFICE OF THE COUNTY EXECUTIVE  
STEVEN BELLONE**



*COMMUNITY COLLEGE LETTER 2014-2015*

June 2, 2014

DuWayne Gregory, Presiding Officer  
Suffolk County Legislators  
William Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Dear Presiding Officer Gregory & Suffolk County Legislators:

Suffolk Community College plays an important role in the economic development of Suffolk County, offering degree programs and workforce development and training programs to meet local business needs. With more than 26,000 students attending three different campuses, Suffolk Community College is the largest community college in New York State. The academic and training programs provided by the College improve and enrich the lives of Suffolk County residents.

A summary of the College's 2014-15 Operating Budget request is as follows:

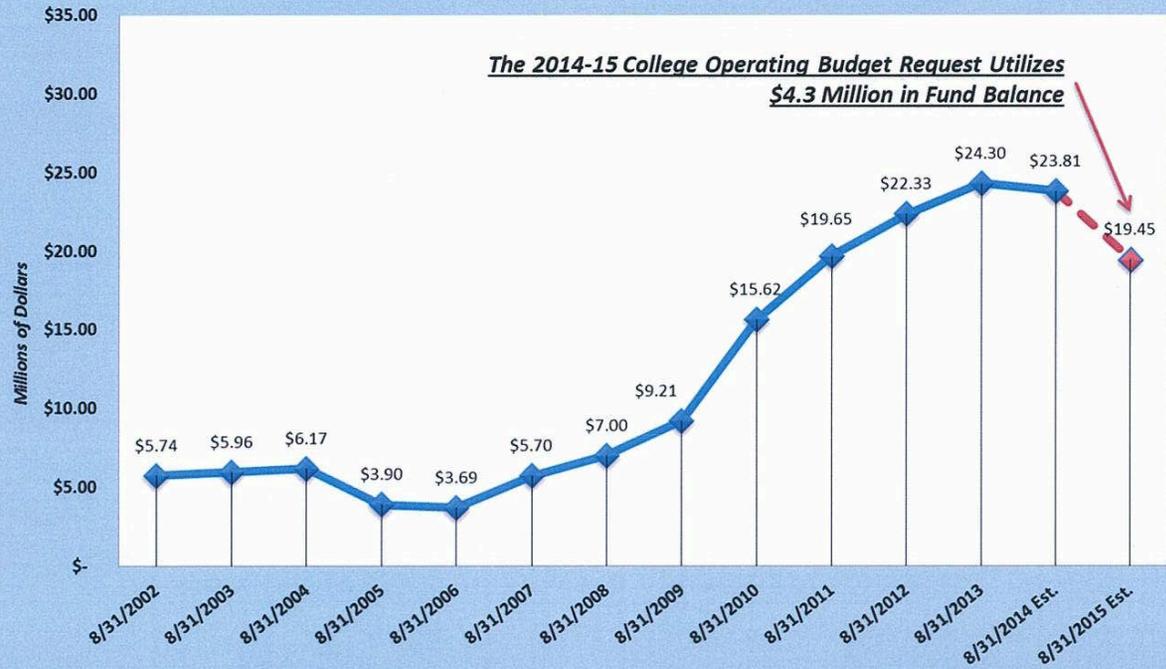
- Expenditures:

- Total requested expenses for 2014-15, not including grants, are \$205.5 million. This is \$10.5 million more than their 2013-2014 Adopted Budget and \$11.3 million more than their 2013-2014 estimated budget.
- The increase in expenditures is due largely to increases in employee benefits and other contractual salary related costs. Faculty, inclusive of adjunct and overload rates, received a 2% increase and the Guild received a 4% increase in 2014/2015.
- Equipment and supplies are \$1.78 million more than the previous year, a large part of this is due to the need for supplies for the new Life Sciences building.

- Revenues:

- 2013-14 tuition based revenue is estimated at approximately \$1.2 million more than Adopted, due to higher than projected enrollment.
- The 2014/2015 budget estimates that tuition based revenue will be \$5.1 million more than estimated in 2013/2014.
- The State contribution is estimated to be the same as adopted in 2013/2014 and will increase by \$456,000 in 2014/2015.
- The Adopted 2014/2015 New York State Budget provides an increase in State aid per full time equivalent (FTE) of \$75, which translates into a \$1.5 million in additional revenue for the College. This is only half the increase per FTE which the College received in 2013/2014.
- To address the rise in expenditures and a smaller increase in State Aid per FTE, the College has requested the following:
  - An increase of 2% in the County contribution an additional \$779,779 for the 2014/2015 school year;
  - An annual tuition increase of 6%: a \$10 increase per credit, \$125 per semester or \$250 annually.
  - Use of \$4.3 million from the College Fund Balance Reserve, which is at an all-time high:

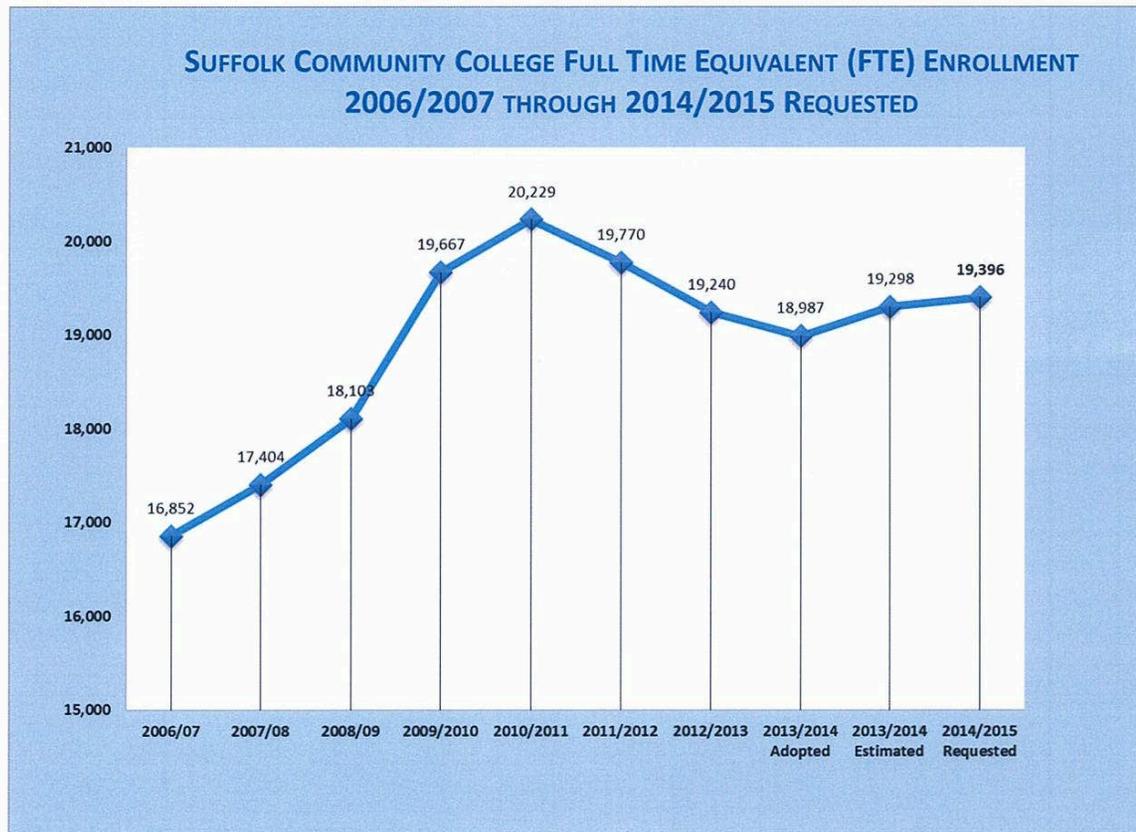
## SUFFOLK COMMUNITY COLLEGE FUND BALANCE 2002 THROUGH 2015 ESTIMATED



Notes:  
Fund balances are as of August 31st of each year. Source: SCC Budget Documents

- Enrollment:
  - Student enrollment at Suffolk Community College peaked during 2010/2011, and after a few years of decline, grew to 19,298 FTEs in 2013/2014 – this is 1.6% more than Adopted.

- The Faculty Association is continuing to honor the agreement to increase class size by two students in order to accommodate the increase in student enrollment.
- The College notes that there has been a shift from full-time to part-time students at the College and that 25% of students are over the age of 24.
- Going forward, the College believes that a series of Federal legislative acts to make college more affordable will positively impact enrollment. The College forecasts that enrollment will grow by one-half a percent in 2014/2015, as indicated in the following chart:



In 2009, the College terminated the traditional "Plan C" agreement with the County and transitioned to a Memorandum of Understanding (MOU), which provides operating guidelines for both the County and College to follow. The MOU expires this year and the County and College are working on revising and renewing it to better reflect the relationship of the two entities.

In accordance with the County's operating agreement with the College (*Resolution 188-2009*), the County Executive may either approve or reject the total College expense budget and County contribution. **Based on the overall request we are approving the budget total and the increase of 2% (\$779,779) to the County contribution as requested.** I look forward to continuing to work with the College to provide our residents with the opportunity to obtain quality education at an affordable cost.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven Bellone". The signature is fluid and cursive, with a large initial "S" and "B".

Steven Bellone  
Suffolk County Executive



CHART 1

**COMMUNITY COLLEGE MAJOR AREAS OF EXPENSE  
FISCAL YEARS 2013/14 - 2014/15**

<b>PROGRAM</b>	<b>2013/2014</b>		<b>2014/2015</b>	
	<b>ADOPTED COLLEGE BUDGET</b>		<b>COLLEGE REQUESTED BUDGET</b>	
	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>
INSTRUCTION	68,076,056	34.4%	70,117,593	33.6%
ACADEMIC SUPPORT	10,692,758	5.4%	11,906,258	5.7%
LIBRARY	3,862,131	1.9%	4,095,449	2.0%
STUDENT SERVICES	14,046,102	7.1%	14,221,041	6.8%
PLANT MAINTENANCE & OPERATION	23,653,952	11.9%	24,729,955	11.9%
GENERAL ADMINISTRATION	8,377,995	4.2%	8,789,712	4.2%
GENERAL INSTITUTIONAL SUPPORT	11,242,928	5.7%	12,672,760	6.1%
GRANTS	3,107,947	1.6%	2,831,483	1.4%
EMPLOYEE BENEFITS	54,230,864	27.4%	57,904,372	27.8%
INTERFUND TRANSFERS	<u>801,580</u>	<u>0.4%</u>	<u>1,108,072</u>	<u>0.5%</u>
TOTAL	<b><u>198,092,313</u></b>	<b><u>100.0%</u></b>	<b><u>208,376,695</u></b>	<b><u>100.0%</u></b>

CHART 2

**COMMUNITY COLLEGE ENROLLMENT  
FISCAL YEARS 2007/08 - 2014/15**

FISCAL YEAR	FULL TIME EQUIVALENT (FTE)		FULL TIME STUDENTS		PART TIME STUDENTS		HEAD COUNT	
	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>
Actual 2007/08	17,404		12,832		9,260		22,092	
2008/09	18,103	4.0%	13,572	5.8%	9,468	2.2%	23,040	4.3%
2009/2010	19,667	8.6%	15,337	13.0%	9,485	0.2%	24,822	7.7%
2010/2011	20,229	2.9%	15,985	4.2%	10,734	13.2%	26,719	7.6%
2011/2012	19,770	-2.3%	15,064	-5.8%	11,725	9.2%	26,789	0.3%
2012/2013	19,240	-2.7%	14,843	-1.5%	11,376	-3.0%	26,219	-2.1%
College Adopted 2013/2014	18,987	-1.3%	14,586	-1.7%	11,204	-1.5%	25,790	-1.6%
College Estimated 2013/2014	19,298	0.3%	14,831	-0.1%	11,880	4.4%	26,711	1.9%
College Requested 2014/2015	19,396	0.5%	14,815	-0.1%	12,089	1.8%	26,904	0.7%

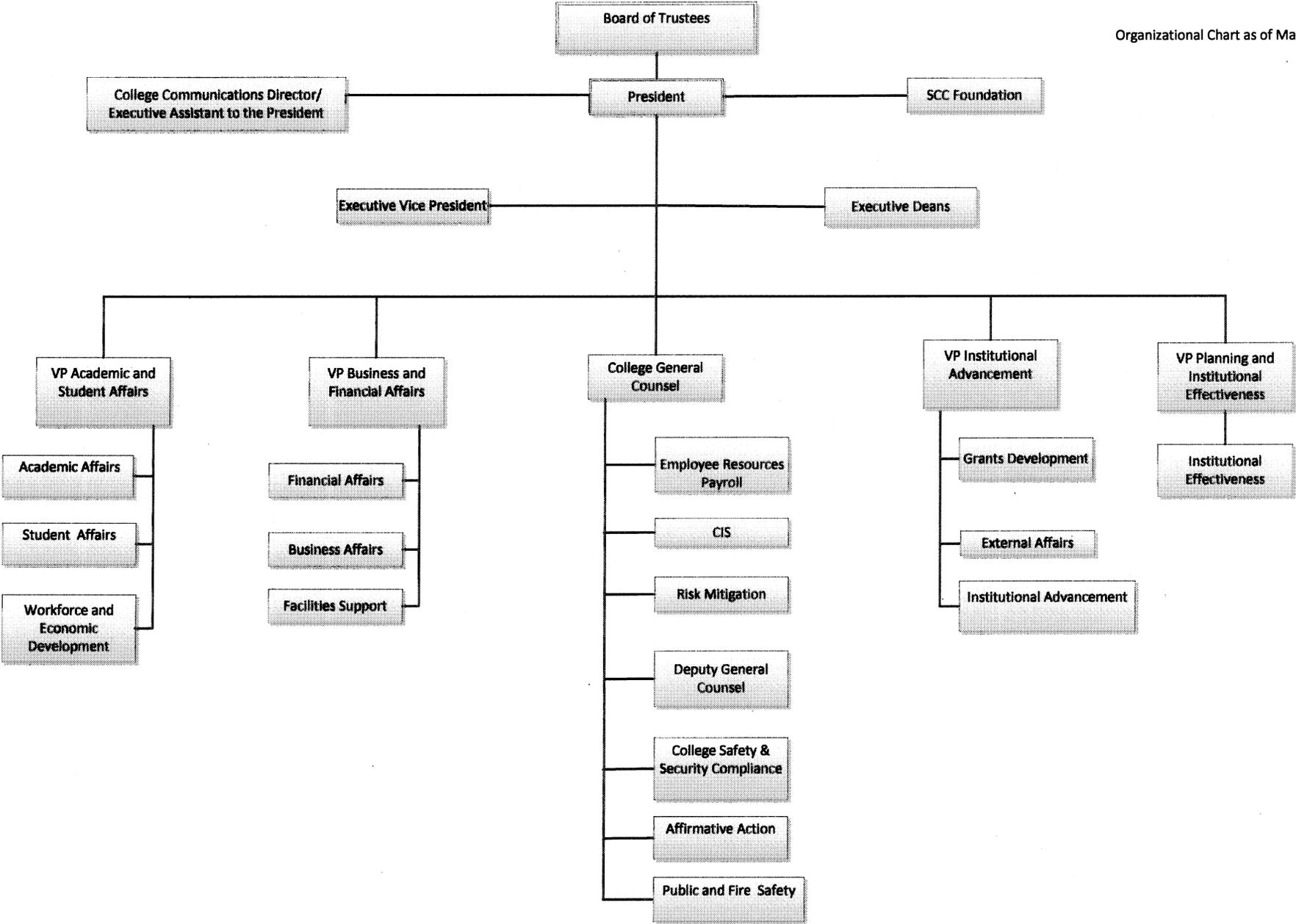
**CHART 3**

**2014/2015 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER  
COMMUNITY COLLEGE**

TOWN	2014/2015 TOTAL FULL VALUATION	% OF TOTAL	2014/2015 PROPERTY TAX LEVY	COST TO AVG TAXPAYER OF 2014/2015 LEVY	COST TO AVG TAXPAYER OF 2013/2014 LEVY	DIFFERENCE IN COST TO AVERAGE TAXPAYER	2014/2015 TOTAL TAXABLE ASSESSED VALUATION	2014/2015 AV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$264,489,369,172</b>	<b>100.00%</b>	<b>\$5,250,467</b>	<b>\$9.57</b>	<b>\$9.57</b>	<b>\$0.00</b>	<b>\$64,736,962,923</b>	<b>\$0.02</b>

**NOTES:**

- 1) THIS REPORT UTILIZES 2013 EQUALIZATION RATES AS ADOPTED AND ESTABLISHED BY NEW YORK STATE BOARD OF EQUALIZATION
- 2) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, 2013.
- 3) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 1069-2013
- 4) THE 2013/2014 COST TO THE AVERAGE TAXPAYER WAS RESTATED USING THE CURRENT AVERAGE ASSESSED VALUATION FOR PURPOSE OF COMPARABILITY.
- 5) THE COST TO THE AVERAGE TAXPAYER PER \$1,000,000 OF COLLEGE FUND TAXES LEVIED: \$1.82



Intro. Res. No. -2014

Laid on Table 6/ /2014

Introduced by the presiding Officer at the Request of the County Executive

**RESOLUTION NO. -2014, ADOPTING SUFFOLK COUNTY COMMUNITY COLLEGE BUDGET FOR THE YEAR 2014-2015**

**WHEREAS**, as a result of changes in NEW YORK EDUCATION LAW and its implementing regulations, this Legislature voted on March 3, 2009 to rescind the Plan "C" Agreement, which previously governed the County's relationship with Suffolk County Community College since 1996; and

**WHEREAS**, a new Memorandum of Understanding of Procedures was approved by the Suffolk County Legislature by Suffolk County Resolution No. 188-2009 and Suffolk County Community College Board Resolution No. 2009-21; and

**WHEREAS**, the Agreement reflects changes in state law and SUNY regulations that have granted community colleges greater fiscal autonomy; and

**WHEREAS**, the Agreement sets forth a new procedure for the County's consideration of the College's Operating Budget and the approval of an Operating Budget total; and

**WHEREAS**, Local Law 26-2009, section A4-3 (2) authorizes the County Executive to recommend a budget total and County contribution; and

**WHEREAS**, Local Law 26-2009, section A4-3 (4) authorizes the Legislature to approve a budget total and county contribution; now, therefore be it

**1st RESOLVED**, that this Legislature hereby approves an Operating Budget Total for Suffolk County Community College in the amount of \$208,376,695; and be it further

**2<sup>nd</sup> RESOLVED**, that this Legislature hereby approves a total contribution by the County of Suffolk in the amount of \$39,768,766, comprised of a \$35,363,551 County contribution plus a Discretionary Tax Levy in the amount of \$4,405,215.

DATED: , 2014

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

**Recommended 2014/2015 Totals**

<b>12/13 Actual</b>	<b>13/14 Adopted</b>	<b>Totals</b>	<b>14/15 Requested</b>	<b>14/15 Recommended</b>	<b>14/15 Adopted</b>
\$190,589,866	\$198,092,313	OPERATING BUDGET TOTAL	\$208,376,695	\$208,376,695	
\$34,583,772	\$34,583,772	COUNTY CONTRIBUTION	\$35,275,447	\$35,363,551	
\$4,405,215	\$4,405,215	DISCRETIONARY TAX LEVY	\$4,493,319	\$4,405,215	
\$845,252	\$845,252	MANDATED TAX LEVY	\$0	\$845,252	
\$4,966,762	\$5,194,870	TRANSFER FOR DEBT SERVICE	\$0	\$6,607,027	
<b>\$38,988,987</b>	<b>\$38,988,987</b>	<b>Total County Contribution for Appropriations</b>	<b>\$39,768,766</b>	<b>\$39,768,766</b>	
34,583,772	34,583,772	COUNTY CONTRIBUTION	35,275,447	35,363,551	
4,405,215	4,405,215	DISCRETIONARY TAX LEVY	4,493,319	4,405,215	
<b>\$5,812,014</b>	<b>\$6,040,122</b>	<b>Total Funding for Debt Service</b>	<b>\$0</b>	<b>\$7,452,279</b>	
845,252	845,252	MANDATED TAX LEVY	0	845,252	
4,966,762	5,194,870	TRANSFER FOR DEBT SERVICE	0	6,607,027	

COUNTY OF SUFFOLK  
ANNUAL BUDGET

For Illustrative Purposes

DEPARTMENT FUND FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

STATUS OF FUNDS

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	DESCRIPTION	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
\$0	\$0	\$0	<b>STATUS OF FUNDS - County Share</b>	\$0	\$0	\$0
<u>44,801,001</u>	<u>45,029,109</u>	<u>44,941,922</u>	Balance, September 1	<u>39,768,766</u>	<u>47,221,045</u>	0
44,801,001	45,029,109	44,941,922	Plus Revenues	39,768,766	47,221,045	0
<u>44,801,001</u>	<u>45,029,109</u>	<u>44,941,922</u>	Total Funds Available	<u>39,768,766</u>	<u>47,221,045</u>	0
0	0	0	Less Expenditures	<u>39,768,766</u>	<u>47,221,045</u>	0
			Balance, August 31	0	0	0
<u>\$44,801,001</u>	<u>\$45,029,109</u>	<u>\$44,941,922</u>	Total County Share	<u>\$39,768,766</u>	<u>\$47,221,045</u>	\$0
38,988,987	38,988,987	38,988,987	Appropriations Financed by County	39,768,766	39,768,766	0
5,812,014	6,040,122	5,952,935	Debt Financed by County	0	7,452,279	0
<u>\$38,988,987</u>	<u>\$38,988,987</u>	<u>\$38,988,987</u>	County Contribution - Appropriations	<u>\$39,768,766</u>	<u>\$39,768,766</u>	\$0
34,583,772	34,583,772	34,583,772	Suffolk County Contribution	35,275,447	35,363,551	0
4,405,215	4,405,215	4,405,215	Appropriations Financed by Property Taxes	4,493,319	4,405,215	0
<u>\$5,812,014</u>	<u>\$6,040,122</u>	<u>\$5,952,935</u>	County Contribution - Debt	\$0	<u>\$7,452,279</u>	\$0
4,966,762	5,194,870	5,107,683	Transfer from General Fund for Debt Service		6,607,027	0
845,252	845,252	845,252	Debt Financed by Property taxes		845,252	0
<u>\$5,250,467</u>	<u>\$5,250,467</u>	<u>\$5,250,467</u>	Total Property Taxes	<u>\$4,493,319</u>	<u>\$5,250,467</u>	\$0
5,250,467	5,250,467	5,250,467	College Fund Property Tax Levy	4,493,319	5,250,467	0
	256,653,603,131		Full Value Subject to Tax Warrant	254,535,702,588	254,535,702,588	0
	0.02		Levy per \$1000 of Full Value	0.02	0.02	0.00
845,252	845,252	845,252	Mandated Tax Levy	0	845,252	0
	0.00		Mandated Levy per \$1000 of Full Value	0.00	0.00	0.00
4,405,215	4,405,215	4,405,215	Non-mandated Tax Levy	4,493,319	4,405,215	0
	0.02		Non-mandated Levy per \$1000 of Full Value	0.02	0.02	0.00

COUNTY OF SUFFOLK  
ANNUAL BUDGET

For Illustrative Purposes  
SECTION 1  
MANDATED

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

SCHEDULE OF APPROPRIATIONS

2012/2013 COUNTY ACTUAL	2013/2014 COUNTY ADOPTED	2013/2014 COUNTY ESTIMATED	DESCRIPTION	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COUNTY ADOPTED
<b><u>\$5,812,014</u></b>	<b><u>\$6,040,122</u></b>	<b><u>\$5,952,935</u></b>	<b>TOTAL COST OF DEBT, COMMUNITY COLLEGE</b>	<b>\$0</b>	<b><u>\$7,452,279</u></b>	<b>\$0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>818-9700-DEBT ISSUANCE &amp; REDEMPTION EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
0	0	0	4700-Miscellaneous	0	0	0
0	0	0	4760-Bond & Note Issue Expense	0	0	0
<b><u>\$5,812,014</u></b>	<b><u>\$6,040,122</u></b>	<b><u>\$5,952,935</u></b>	<b>818-9710-SERIAL BONDS</b>	<b>\$0</b>	<b><u>\$7,452,279</u></b>	<b>\$0</b>
4,024,684	4,188,936	4,139,141	6000-Principal on Debt	0	5,052,920	0
4,024,684	4,188,936	4,139,141	6900-Serial Bonds		5,052,920	0
1,787,330	1,851,186	1,813,794	7000-Interest on Indebtedness	0	2,399,359	0
1,787,330	1,851,186	1,813,794	7800-Interest on Bonds		2,399,359	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

For Illustrative Purposes  
SECTION 2  
DISCRETIONARY

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

STATUS OF FUNDS

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	DESCRIPTION	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
			<b>COMMUNITY COLLEGE FUND</b>			
\$22,958,465	\$22,846,726	\$24,299,236	Balance, September 1*	\$23,805,083	\$23,805,083	\$0
191,930,638	196,260,879	197,980,068	Plus Revenues	204,025,003	204,025,003	\$0
40,201,055	40,416,727	40,273,685	County Share	41,144,645	41,144,645	0
46,139,162	48,757,212	48,757,212	State Share	49,295,041	49,295,041	0
83,956,982	85,902,213	87,018,997	Student Share	92,209,318	92,209,318	0
21,633,439	21,184,727	21,930,175	Offset Revenue	21,375,999	21,375,999	0
	0	-1,047,679	Plus Audit Adjustment**	0	0	0
214,889,103	219,107,605	221,231,626	Total Funds Available	227,830,086	227,830,086	0
190,589,866	198,092,313	197,426,543	Less Expenditures	208,376,695	208,376,695	0
	0	0	Plus Audit Adjustment	0	0	0
24,299,236	21,015,292	23,805,083	Balance, August 31	19,453,391	19,453,391	0
\$24,299,236	\$21,015,292	\$19,453,391	Less Balance Held in Reserve by College	\$19,453,391	\$19,453,391	\$0
		\$4,351,692	Funds Available for Subsequent Yr Operating Budget	\$0	\$0	\$0
Adjustments						
*12/13 September 1 fund balance adjustments are due to reconciliations of: state aid, lag payroll, student accounts, and due to/due from accounts						
**13/14 audit adjustment to revenue for the write off of uncollectable student accounts						

COUNTY OF SUFFOLK  
ANNUAL BUDGET

For Illustrative Purposes  
SECTION 2  
OPERATING FUND BALANCE

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

STATUS OF FUNDS

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	DESCRIPTION	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
			<b>COMMUNITY COLLEGE FUND</b>			
\$0	\$1,831,434	\$0	<b>Balance, September 1</b>	\$4,351,692	\$4,351,692	\$0
191,930,638	196,260,879	197,980,068	<b>Plus Revenues</b>	204,025,003	204,025,003	\$0
40,201,055	40,416,727	40,273,685	County Share	41,144,645	41,144,645	
46,139,162	48,757,212	48,757,212	State Share	49,295,041	49,295,041	
83,956,982	85,902,213	87,018,997	Student Share	92,209,318	92,209,318	
21,633,439	21,184,727	21,930,175	Offset Revenue	21,375,999	21,375,999	
	0		<b>Plus Audit Adjustment</b>	0	0	0
191,930,638	198,092,313	197,980,068	<b>Total Funds Available</b>	208,376,695	208,376,695	0
190,589,866	198,092,313	197,426,543	<b>Less Expenditures</b>	208,376,695	208,376,695	0
	0	0	<b>Plus Audit Adjustment</b>	0	0	0
1,340,772	0	553,525	<b>Balance, August 31</b>	0	0	0
\$24,299,236	\$21,015,292	\$19,453,391	<b>Year End Balance Held in Reserve by College</b>	\$19,453,391	\$19,453,391	\$0
\$0	\$0	\$4,351,692	<b>Less Funds for Subsequent Yr Operating Budget</b>	\$0	\$0	\$0
Adjustments Effecting Year End Balance						
12/13 September 1 fund balance adjustments are due to reconciliations of: state aid, lag payroll, student accounts, and due to/due from accounts						
13/14 audit adjustment to revenue for the write off of uncollectable student accounts						

COUNTY OF SUFFOLK  
ANNUAL BUDGET

For Illustrative Purposes

DEPARTMENT COLLEGE, COMMUNITY  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

STATUS OF FUNDS

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	DESCRIPTION	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
\$190,589,866	\$198,092,313	\$197,426,543	Total Gross Operating Costs	\$208,376,695	\$208,376,695	\$0
<u>21,633,439</u>	<u>21,184,727</u>	<u>21,930,175</u>	Less: Offsets to Expenses	<u>21,375,999</u>	<u>21,375,999</u>	
168,956,427	176,907,586	175,496,368	Net Operating Cost	187,000,696	187,000,696	0

REVENUES

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	Description	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
<b>\$191,930,638</b>	<b>\$196,260,879</b>	<b>\$197,980,068</b>	<b>REVENUES: TOTAL</b>	<b>\$204,025,003</b>		<b>0</b>
<b>40,201,055</b>	<b>40,416,727</b>	<b>40,273,685</b>	<b>TOTAL COUNTY CONTRIBUTION</b>	<b>41,144,645</b>		<b>0</b>
4,405,215	4,405,215	4,405,215	511001 REAL PROPERTY TAXES	4,493,319	4,405,215	0
61,874	36,600	65,000	511081 OTHER PAYMENTS IN LIEU OF TAXES	65,000		0
176,131	471,899	219,698	521395 CHRGS TO STATE NON-RESIDENTS	232,879		0
546,532	619,241	550,000	521397 OUT-OF-STATE RESIDENTS TUITION	583,000		0
427,531	300,000	450,000	512238 OPERATING CHRGBCK-OTHER CNTY	495,000		0
34,583,772	34,583,772	34,583,772	512810 SUFFOLK COUNTY CONTRIBUTION	35,275,447	35,363,551	0
0	0	0	225151 OUT-OF-CNTY TUITION: CNTY INCENT PAY	0		0
0	0	0	512811 TRANSFER FROM GEN FUND	0		0
0	0	0	512812 TRANSFER FROM GEN FUND	0		0
0	0	0	512815 TRANS FROM GEN FUND- WELFARE TO WORK PRG	0		0
<b>46,139,162</b>	<b>48,757,212</b>	<b>48,757,212</b>	<b>STATE CONTRIBUTION</b>	<b>49,295,041</b>		<b>0</b>
46,139,162	48,757,212	48,757,212	543270 STATE AID-COMM COLLEGE	49,295,041		0
<b>83,956,982</b>	<b>85,902,213</b>	<b>87,018,997</b>	<b>TUITION:</b>	<b>92,209,318</b>		<b>0</b>
29,390,663	30,146,014	30,528,308	521350 FULL TIME - FALL	32,360,006		0
25,250,836	25,767,336	26,258,982	521351 FULL TIME - SPRING	27,834,521		0
11,650,026	11,862,553	12,291,980	521352 PART TIME - FALL	13,029,499		0
11,123,360	11,352,832	11,266,196	521353 PART TIME - SPRING	11,942,168		0
614,748	625,345	607,403	521356 WINTER	643,847		0
4,199,197	4,355,069	4,345,551	521360 SUMMER	4,606,285		0
513,151	513,641	513,641	521365 POLICE	513,641		0
44,296	61,549	50,072	521368 NON-CREDIT W/STATE AID	53,076		0
1,170,705	1,217,874	1,156,863	521369 NON-CREDIT aid/ESL	1,226,275		0
<b>21,633,439</b>	<b>21,184,727</b>	<b>21,930,175</b>	<b>OFFSET REVENUE</b>	<b>21,375,999</b>		<b>0</b>
504,752	650,224	564,752	521366 NON-CREDIT W/O STATE AID	598,637		0
0	0	0	521415 COUNTY TECHNICAL TRAINING	0		0
0	0	0	521419 CC-ALLIANCE	0		0
0	0	0	521420 TECHNICENTER	0		0
0	0	0	521421 OPEN ENROLLMENT	0		0
68,425	200,000	200,000	521422 CONTRCT CRS-CONSORTIUM WORK	200,000		0
18,361	31,835	23,799	521423 CONTRACT COURSES	23,799		0
5,240	5,698	4,791	521410 CLIENT FEES-EAP	4,791		0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

For Illustrative Purposes

DEPARTMENT COMMUNITY COLLEGE  
FUND 818 - COMMUNITY COLLEGE

REVENUES

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	Description	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
4,050	5,003	24,380	521424 FULL TIME - LATE FEES	24,380		0
508,340	481,735	473,996	521425 APPLICATION FEES	473,996		0
285,313	284,595	289,558	521426 TRANSCRIPT FEES	289,558		0
2,502,145	2,425,500	2,482,026	521427 LAB FEES	2,482,026		0
581,979	573,300	579,856	521429 PHYSICAL EDUCATION FEES	579,856		0
12,800	19,245	27,375	521430 PART TIME - LATE FEES	27,375		0
5,287	5,432	6,897	521431 PORTFOLIO EVALUATION FEES	6,897		0
34,511	24,500	31,027	521432 CLEF EXAM FEES	31,027		0
1,341,674	1,372,000	1,262,114	521433 TUITION PAYMENT PLAN FEES	1,262,114		0
3,323,045	3,286,554	3,307,667	521434 TECHNOLOGY FEES	3,307,667		0
0	0	0	521435 TELECOURSE FEES	0		0
700,300	692,605	697,256	521436 VEHICLE REGISTRATION FEES	697,256		0
3,500	3,136	3,013	521437 CHALLENGE EXAM FEES	3,013		0
(40)	0	0	521440 MISCELLANEOUS FEES	0		0
790,780	838,944	838,944	521442 MULTIPURPOSE USAGE FEE	803,741		0
281,554	260,624	331,554	521443 DRIVER'S EDUCATION FEES	331,554		0
1,506,176	1,485,573	1,499,833	521445 RECORDS MANAGEMENT FEE	1,499,833		0
25,416	29,715	25,498	521446 ID CARD REPLACEMENT FEE	25,498		0
737,734	735,000	742,561	521447 DISTANCE EDUCATION FEE	742,561		0
19,150	21,284	21,284	521448 ID NONCOMPLIANCE FEE	21,284		0
192,950	186,251	191,485	521449 STUDENT LIABILITY INSURANCE	191,485		0
512,800	519,612	514,836	521450 CREDIT CARD CONVENIENCE FEE	514,836		0
3,264	4,137	3,651	521451 PARKING STICKER REPLACEMENT	3,651		0
150,811	147,889	159,364	521452 CULINARY ARTS FEE	159,364		0
56,700	58,611	59,238	521453 APPLIED MUSIC FEE	59,238		0
334,000	179,490	179,490	521476 CONTRACT: HOSPITAL AGREEMENTS	0		0
10,125	9,983	9,113	521477 EQUESTRIAN FEES	9,113		0
5,550	7,354	5,648	522461 RETURNED CHECK FEES	5,648		0
259,315	260,000	211,593	522640 TRAFFIC FINES	211,593		0
7,419	12,933	12,933	522641 LIBRARY FINES	12,933		0
208,856	175,000	215,000	532401 INTEREST INCOME	215,000		0
29,165	92,500	39,900	532410 RENTAL FROM REAL PROPERTY	39,900		0
84,426	75,250	85,860	532411 RENTAL FROM MODULAR	85,860		0
0	0	206,976	532412 RENTAL FROM CONFERENCE ROOMS	685,000		0
10,900	15,000	12,000	532413 RENTAL FROM THEATRE	12,000		0
1,030	2,500	1,500	532415 RENTAL-MP-LECTURE HALLS	1,500		0
6,000	6,000	6,000	532416 RENTAL SUNYDELHI	6,000		0
67,650	51,000	160,000	532417 RENTAL ADELPHI	175,000		0
226,936	185,000	250,000	532420 FIELDHOUSE RENTAL FEES	300,000		0
0	0	0	532421 ATHLETIC TRACK RENTAL FEES	0		0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

For Illustrative Purposes

DEPARTMENT COMMUNITY COLLEGE  
FUND 818 - COMMUNITY COLLEGE

REVENUES

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	Description	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
40,116	75,000	49,000	532422 SWIMMING POOL FEES	75,000		0
95	1,015	500	532423 RENTAL MP OUTDOOR TRACK	500		0
0	15,000	5,000	532424 TENNIS COURT FEES	5,000		0
32,561	18,000	32,561	532425 BALL FIELD FEES	32,561		0
22,735	50,000	23,000	532426 FACILITY USER FEE	50,000		0
131,526	145,000	150,000	532430 LABOR CHG-MP-FIELD HOUSE	150,000		0
0	0	0	532431 LABOR CHG-MP-AUX	0		0
15,439	25,000	20,000	532432 LABOR CHG-MP-POOL	25,000		0
63	0	100	532435 LABOR BALL FIELDS	100		0
0	0	0	532439 LABOR CHG-MP-LECT	0		0
0	0	0	532440 SPONSORSHIP FEES	0		0
142,088	147,000	140,000	532441 HEALTH CLUB USAGE FEES	150,000		0
28,813	34,300	25,000	532442 CONCESSION-MP	25,000		0
			COMMISSIONS:			0
0	0	0	532453 BOOKSTORE BONUS	0		0
916,089	1,370,750	1,150,000	532454 BOOKSTORE	1,150,000		0
119,482	142,100	130,000	532455 CAFETERIA	130,000		0
135,072	147,000	140,000	532459 VENDING	140,000		0
1,093	707	1,000	522460 XEROX FEES	1,000		0
5,405	6,500	6,500	532665 SALES-EQUIPMENT	6,500		0
71,907	67,000	75,000	532460 BAKERS WORKSHOP SALES	75,000		0
1,675	3,000	5,448	532465 CULINARY DINING REVENUE	5,448		0
0	0	0	532690 DAMAGE TO COUNTY PROPERTY	0		0
434,648	0	0	532701 REFUND OF PRIOR YEARS EXP	0		0
886	0	0	532702 AUDIT RECOVERIES	0		0
169,164	75,000	25,000	532750 LIPA/ENERGY REBATES	25,000		0
60,286	35,000	148,355	532770 UNCLASSIFIED REVENUES	100,000		0
18,702	60,000	60,000	543275 STATE AID-MINORITY TR PR	60,000		0
0	0	0	543276 STATE AID-TECHNICAL AID	0		0
0	0	0	543277 STATE AID-FT FACULTY LINE	0		0
0	0	0	543278 STATE AID-DISADVANTAGED AID	0		0
0	0	0	543279 STATE AID-OTHER	0		0
68,811	67,000	68,811	544201 FEDERAL AID-FWSP ADM	70,000		0
44,525	44,000	44,000	544202 FEDERAL AID-PELL	45,000		0
3,098	0	3,000	544203 FEDERAL AID-SEOG	3,000		0
277,323	0	167,839	544203 FEDERAL AID-FEMA	0		0
19,585	36,000	36,000	542492 PRV GRANT-VERIZON/ HUDSON VALLEY	36,000		0
727	0	0	542498 PRV GRANT-SUNY SPEAKS UP TO SAVE LIVES	0		0
2,842	0	0	544247 FEDERAL GRANT-HIGH-PROJECT WIN-WIN	0		0
0	11,500	11,500	542553 GRANT MATCH-WDT ALLIANCE	9,900		0

REVENUES

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	Description	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
2,500	2,400	2,400	542566 GRANT MATCH-WDT LI HOSPITAL CONSORTIUM	2,400		0
2,000	0	0	542570 GRANT MATCH-WDT AUDIOVOX, GPSI, WILBAR	0		0
2,690	2,690	2,690	542572 GRANT MATCH-WDT COUNTRY LIFE, LLC	0		0
861	861	861	542573 GRANT MATCH-WDT AMERICAN DIAGNOSTIC CORP.	0		0
0	0	2,400	542574 GRANT MATCH- WDT CREST	2,400		0
0	0	2,200	542575 GRANT MATCH- WDT SEQ TOW SERVICES., INTET	1,782		0
0	0	2,500	542576 STATE GRANT-CAMPUS ACTION PRIOJECT	0		0
147,100	155,000	161,700	543202 STATE GRANT-CHILD CARE	161,700		0
149,629	175,747	175,747	543203 STATE GRANT-E.O.P.	189,807		0
19,317	19,344	20,245	543204 STATE GRANT-COORDINATED COLLECTION	20,245		0
184,316	217,212	217,212	543205 STATE GRANT-STEP	217,212		0
12,500	12,500	12,500	543206 STATE GRANT-EMPIRE STATE DIVERSITY	12,500		0
242,685	350,000	350,000	543210 STATE GRANT-LIBERTY PARTNERSHIPS PROGRAM	350,000		0
83,722	99,593	99,593	543217 STATE GRANT-EAP	99,593		0
16,812	31,868	31,868	543258 STATE GRANT-WDT: ALLIANCE	20,000		0
75,472	100,165	100,165	543260 STATE GRANT-. (CSTEP)	100,165		0
7,734	0	0	543300 STATE GRANT-GED: TEST	0		0
5,576	13,700	13,700	543304 STATE GRANT-WDT: LI HOSPITAL CONSORTIUM	11,664		0
66,554	0	0	543307 STATE GRANT-GREEN/WATER CONSERVATION	0		0
7,128	0	7,000	543311 STATE GRANT-SUNY WORKS ADULT DEG COMPLETION	0		0
3,189	0	0	543312 STATE GRANT-SUNY SPEAKS TO SAVE LIVES	0		0
12,752	11,954	11,954	543313 STATE GRANT-WDT: COUNTRY LIFE, LLC	0		0
6,188	6,188	6,188	543314 STATE GRANT-WDT: AMERICAN DIAGNOSTIC CORP.	0		0
0	0	10,000	543316 STATE GRANT-SUNY ITG	0		0
36,102	0	0	543317 STATE GRANT-COLLEGE ACCESS CHALLENGE GR	0		0
0	0	393,043	543318 STATE GRANT-GIGP GREEN INNOVATION	0		0
0	0	12,636	543319 STATE GRANT-WDT-CREST	12,636		0
0	0	16,038	543320 STATE GRANT-WDT-SEA TOW SERVICES INTL	16,038		0
57,636	342,815	342,815	543209 FEDERAL GRANT-ADULT LITERACY ED PGM (GED)	0		0
272,968	383,284	383,284	544205 FEDERAL AID-WORK STUDY PROGRAM	414,259		0
504,922	514,868	520,402	544206 FEDERAL GRANT-CTEA	520,402		0
0	29,720	29,720	544217 FEDERAL GRANT-BIOPREP	22,500		0
239,901	276,510	276,510	544220 FEDERAL GRANT-STUDENT SUPPORT SERV (TRIO)	261,787		0
4,775	0	0	544237 FEDERAL GRANT-NSF: S-STEM	0		0
62,260	0	0	544240 FEDERAL GRANT-SBA GREEN TECH WF INITIATIVE	0		0
164,296	0	0	544241 FEDERAL GRANT-TIDEWATER CC HIT CONSORTIUM	0		0
516,312	0	0	544242 FEDERAL GRANT-CBJTG: (POWER)	0		0
457,561	399,997	399,997	544243 FEDERAL GRANT-TITLE III: (SEIS)	399,670		0
1,592	9,000	9,000	544244 FEDERAL GRANT-HVCC: NE PHOTOVOLTAIC TRNG	9,000		0
300	0	0	544248 FEDERAL GRANT-NIEC: AMERICAN SIGN LANG PGM	0		0

For Illustrative Purposes

REVENUES

2012/2013 COLLEGE ACTUAL	2013/2014 COLLEGE ADOPTED	2013/2014 COLLEGE ESTIMATED	Description	2014/2015 COLLEGE REQUESTED	2014/2015 COUNTY RECOMMENDED	2014/2015 COLLEGE ADOPTED
53,912	0	0	544250 FEDERAL GRANT- NSF ATE: LIGHTES	0		0
19,032	0	0	544251 FEDERAL GRANT- IRACDA: NY CONSORTIUM	0		0
0	32,427	32,427	544251 FEDERAL GRANT- IRACDA: NY CONSORTIUM	32,246		0
0	0	3,000	544253 FEDERAL GRANT-NSF-SENCER	3,000		

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION

COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
190,589,866	198,092,313	197,426,543	<b>GRAND TOTAL COLLEGE</b>	208,376,695	208,376,695	0
3,574,333	3,107,947	3,156,000	<b>GRANTS</b>	2,831,483		0
187,015,533	194,984,366	194,270,543	<b>TOTAL COLLEGE (Excluding Grants)</b>	205,545,212		0
114,441,489	118,105,328	117,654,777	<b>1000 PERSONAL SERVICES</b>	122,445,881		0
505,127	310,000	310,000	611020 Accrued Vacation	310,000		0
1,978,099	1,425,000	1,425,000	611050 Term/ Sick Leave Payments	1,425,000		0
1,057,384	1,040,050	1,083,000	611060 Longevity Payments	1,088,550		0
198,662	129,553	131,214	611070 Spec Paymts/ Emp Contracts	129,554		0
47,118	0	23,838	611080 Retirement & Vacation Payout	0		0
77,616,675	83,153,401	80,943,401	611100 Permanent Salaries	85,153,401		0
701,192	905,784	763,219	611120 Overtime Salaries	905,784		0
3,177,654	2,979,783	3,297,299	611130 Temporary Salaries	3,018,345		0
0	0	0	611160 PT Instructors, Day	0		0
21,361,639	20,587,054	22,241,262	611170 PT Instructors, Evening	22,760,441		0
0	0	0	611180 PT Instructors, Summer	0		0
0	198,664	50,000	611190 Sub Teacher/Lecturers	151,678		0
69,949	100,000	54,341	611230 Workers' Compensation	100,000		0
0	80,000	50,000	611270 Disability Income	80,000		0
0	0	0	611280 Retirement Incentive	0		0
0	0	0	611310 Personal Time For Deceased	0		0
(1,553)	0	95,821	611350 Payments After Death	0		0
539,986	0	19,036	611380 Lag Payroll	0		0
49,975	50,000	50,000	611400 Cleaning Allowance	50,000		0
0	1,575	1,575	611410 Clothing Allowance	1,575		0
0	0	0	611510 Legal Benefits -- Not Budgeted	0		0
0	0	0	611560 F/T Overload - Day	0		0
7,087,904	7,119,249	7,062,516	611570 F/T Overload - Evening	7,256,538		0
0	0	0	611580 F/T Overload - Summer	0		0
0	25,215	0	611590 F/T Overload - Substitutes	15,015		0
51,680	0	53,255	611620 Overtime Salaries - Straight Time	0		0
0	0	0	611880 Undistributed Salary Adjustment	0		0
0	0	0	611990 Prior Year Encumbrances-Salary	0		0
3,334,268	1,495,227	1,578,656	<b>2000 EQUIPMENT</b>	2,190,630		0
399,411	76,909	143,049	712010 Furniture & Furnishings	273,079		0
226,012	244,620	251,850	712020 Office Machines	211,516		0
35,208	30,000	12,000	712030 Automobile/Motorcycle	37,000		0
57,643	28,000	250,000	712040 Trucks/Trailers/Jeeps	113,349		0
118,674	16,300	63,882	712050 Other Motorized Equip	50,300		0
15,202	10,287	3,187	712060 Garage, Shop, Building	10,287		0
1,116,657	194,243	185,993	712070 Network & Telecommunication Eq (sm)	210,000		0
161,386	5,000	66,206	712075 Network & Telecommunication Eq (lg)	157,500		0
125,792	85,400	20,024	712260 Public Safety	31,682		0
422,640	593,378	357,714	712440 Instructional Equipment	801,917		0
513,996	178,090	171,113	712450 Replacement Computers	224,000		0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION

COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
36,910	28,000	36,133	712460 New Computers	65,000		0
104,737	5,000	17,505	712500 Other Equipment	5,000		0
0	0	0	712550 Technology Initiatives	0		0
<b>7,410,889</b>	<b>8,123,543</b>	<b>7,910,255</b>	<b>3000 SUPPLIES AND MATERIALS</b>	<b>9,211,565</b>		<b>0</b>
303,831	282,706	310,700	713010 Office Supplies	297,193		0
440,663	440,000	439,700	713020 Postage	462,040		0
691	3,660	2,047	713030 Photostat, Photo & BI Print	3,560		0
298,677	492,936	469,834	713040 Printing	486,036		0
340,835	398,081	442,080	713050 Fuel For Heating	398,081		0
160,652	218,097	191,471	713070 Membership, Subscriptions	246,627		0
815,224	946,364	898,967	713100 Instructional Supplies	1,322,811		0
7,777	33,000	32,710	713110 Printing Supplies	30,000		0
18,504	10,500	18,551	713120 Small Tools & Auto Maint Su	10,500		0
46,386	54,287	47,314	713130 Motorized Equip Supplies	75,387		0
0	0	75	713140 Online Testing and Training	0		0
139,574	104,965	163,019	713150 Gasoline & Motor Oil	118,865		0
300,250	209,497	197,510	713160 Computer Software	180,940		0
326,732	405,905	343,665	713170 Instructional Software	365,407		0
4,191	10,000	3,815	713180 Sewage Maintenance Supplies	10,000		0
0	0	0	713190 Tools and Implements	0		0
42,744	55,586	53,368	713200 Ground Supplies	55,586		0
530,770	410,773	448,984	713250 Building Materials	493,073		0
43,391	6,000	5,264	713260 Signs and Maps	6,000		0
17,681	24,914	68,810	713270 Snow & Ice Removal	32,914		0
50,316	72,475	64,925	713310 Clothing Accessories	72,475		0
292,432	232,092	286,913	713320 Household, Laundry Supplies	282,092		0
90,514	77,800	56,465	713350 Safety Supplies	63,490		0
33,839	17,000	33,500	713360 Chemicals & Agents	17,000		0
4,726	4,950	5,745	713370 Medical, Dental, Lab Supplies	4,950		0
2,244	5,000	3,000	713400 Clothing and Cleaning Allowance	5,000		0
0	0	0	713440 Technology Fee Supplies	0		0
475,560	604,400	537,880	713460 Bank Fees	604,400		0
8,435	8,000	9,000	713490 Sludge Removal	8,000		0
70,742	143,047	72,703	713500 Unclassified Supplies	144,747		0
210,618	248,326	223,313	713510 Rent: Business Machines & Systems	248,796		0
33,683	28,780	40,855	713530 Rent: Highway Equipment	28,780		0
18,677	25,000	32,886	713540 Rent: Other Equipment	25,000		0
120	7,021	1,450	713600 Rent: Educational Equipment	7,021		0
11,115	28,571	30,941	713610 Repairs-Office Equipment	24,071		0
124	1,650	1,668	713620 Repair & Maint Communication	18,650		0
72,822	44,850	70,086	713630 Repairs-Licensed Vehicles	59,148		0
657,578	787,836	672,164	713650 Repairs-Building	966,106		0
829,912	955,369	887,816	713651 Maintenance Contracts	1,157,889		0
2,061	0	1,464	713680 Repairs: Other	0		0
26,516	69,619	46,393	713700 Repairs-Educational Equip	69,119		0
51,201	47,175	50,057	713750 Recruitment Initiative	42,500		0
5,328	2,000	2,400	713760 Awards	2,000		0

COUNTY OF SUFFOLK  
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DEPARTMENT  
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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
593,731	566,735	610,764	713770 Advertising	723,735		0
0	0	0	713790 Authorized Tuition	0		0
2,757	1,740	1,753	713800 Binding Records	1,740		0
7,712	8,000	2,218	713920 Laundry/Sanitation	8,000		0
0	0	1,000	713930 Cartage	0		0
19,551	28,836	25,012	713940 Accreditation Fees	31,836		0
0	0	0	713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
<b>11,156,369</b>	<b>12,227,824</b>	<b>11,698,173</b>	<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	<b>12,684,692</b>		<b>0</b>
<b>6,706,364</b>	<b>7,465,540</b>	<b>7,138,507</b>	<b>UTILITIES</b>	<b>7,402,703</b>		<b>0</b>
978,451	932,203	1,000,573	714010 Telephone & Telegraph	785,000		0
5,568,164	6,354,067	5,968,164	714020 Light, Power, Water	6,425,183		0
159,748	179,270	169,770	714040 Waste/Garbage Removal	192,520		0
<b>751,725</b>	<b>865,273</b>	<b>816,122</b>	<b>SYSTEM SERVICES</b>	<b>896,652</b>		<b>0</b>
751,725	865,273	816,122	714210 Computer Services	896,652		0
<b>374,887</b>	<b>481,961</b>	<b>511,614</b>	<b>TRAVEL</b>	<b>516,609</b>		<b>0</b>
34,265	37,764	41,738	714320 Meals, Employee Contracts	39,844		0
35,332	48,257	42,752	714330 Travel, Employee Contracts	53,747		0
136,426	251,159	189,904	714340 Travel, Other	258,064		0
137,365	94,204	195,467	714350 Travel, College Business	112,377		0
31,499	50,577	41,753	714360 Travel, Employee Train	50,577		0
0	0	0	714370 Recruitment Initiatives	2,000		0
<b>1,954,182</b>	<b>1,981,082</b>	<b>1,787,225</b>	<b>RENT</b>	<b>2,444,966</b>		<b>0</b>
1,954,182	1,981,082	1,787,225	714410 Rent: Office Building	2,444,966		0
<b>828,564</b>	<b>729,441</b>	<b>781,313</b>	<b>CONTRACTED SERVICES</b>	<b>740,135</b>		<b>0</b>
773,558	709,441	761,313	714560 Fees for Services, Non Employees	721,135		0
55,005	20,000	20,000	714570 Judgment and Claims	19,000		0
<b>457,619</b>	<b>642,127</b>	<b>580,952</b>	<b>MISCELLANEOUS</b>	<b>621,227</b>		<b>0</b>
457,619	642,127	580,952	714770 Special Services	621,227		0
<b>79,539</b>	<b>62,400</b>	<b>80,740</b>	<b>INSURANCE</b>	<b>62,400</b>		<b>0</b>
79,539	62,400	80,740	714890 Insurance Premiums	62,400		0
<b>3,490</b>	<b>0</b>	<b>1,700</b>	<b>OTHER</b>	<b>0</b>		<b>0</b>
3,490	0	1,700	715290 Rental Services	0		0
0	0	0	715310 Misc Construction Services	0		0
<b>49,877,453</b>	<b>54,230,864</b>	<b>54,627,102</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>57,904,372</b>		<b>0</b>
2,979,174	4,302,237	4,066,496	628100 Teachers Retirement System	4,607,237		0
5,108,505	5,506,672	5,506,672	628160 TIAA/CREF Retirement	5,631,672		0
5,860,928	6,153,906	6,243,906	628280 Employees Retirement System	6,253,906		0
1,602,489	1,942,622	1,832,622	628300 Workers' Comp	1,286,130		0
208,571	211,200	211,200	628320 Auth Tuition Guild & Faculty	211,200		0
8,334,171	8,592,343	8,592,343	628330 Social Security	8,767,343		0
323,428	325,000	340,000	628350 Unemployment Insurance	350,000		0
23,331,341	24,977,151	25,614,130	628360 Health Insurance	28,477,151		0
1,731,112	1,810,742	1,810,742	628380 Benefit Fund Contribution	1,885,742		0
397,733	408,991	408,991	628500 MTA Tax Liability	433,991		0
<b>795,065</b>	<b>801,580</b>	<b>801,580</b>	<b>9000 INTERFUND TRANSFERS</b>	<b>1,108,072</b>		<b>0</b>
22,305	28,330	28,330	729020 Trans to Fund 16-Fleet Services	28,330		0

COUNTY OF SUFFOLK  
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COMMUNITY COLLEGE  
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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
0	0	0	729210 Trans to Fund 16-System Services	0		0
259,609	259,609	259,609	729600 Transfer to Funds-Liability	566,101		0
513,151	513,641	513,641	729640 Trans for Instructional Expense	513,641		0

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
65,530,972	68,076,056		<b>2210 INSTRUCTION</b>	70,117,593		0
64,207,002	66,188,978		<b>1000 PERSONAL SERVICES</b>	67,627,876		0
48	28,806		611020 Accrued Vacation	28,806		0
1,281,804	1,220,911		611050 Term'l Sick Leave Payments	1,220,911		0
459,525	455,700		611060 Longevity Payments	469,700		0
150,259	98,539		611070 Spec Paymts/ Emp Contracts	98,539		0
0	0		611080 Retirement & Vacation Payout	0		0
36,338,061	38,792,451		611100 Permanent Salaries	39,144,214		0
824	0		611120 Overtime Salaries	0		0
546,225	559,247		611130 Temporary Salaries	566,473		0
0	0		611160 PT Instructors, Day	0		0
19,019,836	18,550,472		611170 PT Instructors, Evening	19,541,733		0
0	0		611180 PT Instructors, Summer	0		0
0	196,678		611190 Sub Teacher/Lecturers	151,678		0
0	0		611230 Workers' Compensation	0		0
0	0		611270 Disability Income	0		0
0	0		611280 Retirement Incentive	0		0
0	0		611310 Personal Time For Deceased	0		0
0	0		611350 Payments After Death	0		0
129,811	0		611380 Lag Payroll	0		0
250	0		611400 Cleaning Allowance	0		0
0	0		611410 Clothing Allowance	0		0
0	0		611510 Legal Benefits -- Not Budgeted	0		0
0	0		611560 F/T Overload - Day	0		0
6,280,258	6,271,159		611570 F/T Overload - Evening	6,390,807		0
0	0		611580 F/T Overload - Summer	0		0
0	15,015		611590 F/T Overload - Substitutes	15,015		0
102	0		611620 Overtime Salaries - Straight Time	0		0
0	0		611880 Undistributed Salary Adjustment	0		0
0	0		611990 Prior Year Encumbrances-Salary	0		0
<b>270,089</b>	<b>365,488</b>		<b>2000 EQUIPMENT</b>	<b>640,106</b>		<b>0</b>
10,288	14,241		712010 Furniture & Furnishings	52,661		0
1,002	30,600		712020 Office Machines	30,600		0
0	0		712030 Automobile/Motorcycle	0		0
0	0		712040 Trucks/Trailers/Jeeps	0		0
0	0		712050 Other Motorized Equip	0		0
0	0		712060 Garage, Shop, Building	0		0
0	0		712070 Network & Telecommunication Eq (sm)	0		0
0	0		712075 Network & Telecommunication Eq (lg)	0		0
0	0		712260 Public Safety	0		0
188,073	320,647		712440 Instructional Equipment	556,845		0
0	0		712450 Replacement Computers	0		0
0	0		712460 New Computers	0		0
70,726	0		712500 Other Equipment	0		0
0	0		712550 Technology Initiatives	0		0
<b>656,774</b>	<b>960,031</b>		<b>3000 SUPPLIES AND MATERIALS</b>	<b>1,335,075</b>		<b>0</b>
69,194	57,462		713010 Office Supplies	58,019		0
0	0		713020 Postage	0		0

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
0	100		713030 Photostat, Photo & BI Print	0		0
3,091	10,200		713040 Printing	10,000		0
0	25,400		713050 Fuel For Heating	0		0
7,994	22,310		713070 Membership, Subscriptions	23,140		0
405,232	550,314		713100 Instructional Supplies	933,716		0
0	0		713110 Printing Supplies	0		0
0	0		713120 Small Tools & Auto Maint Su	0		0
0	0		713130 Motorized Equip Supplies	0		0
0	0		713140 Online Testing and Training	0		0
0	0		713150 Gasoline & Motor Oil	0		0
882	0		713160 Computer Software	0		0
32,872	63,220		713170 Instructional Software	63,220		0
0	0		713180 Sewage Maintenance Supplies	0		0
0	0		713190 Tools and Implements	0		0
0	0		713200 Ground Supplies	0		0
0	4,308		713250 Building Materials	4,308		0
0	0		713260 Signs and Maps	0		0
0	0		713270 Snow & Ice Removal	0		0
0	0		713310 Clothing Accessories	0		0
0	0		713320 Household, Laundry Supplies	0		0
747	0		713350 Safety Supplies	0		0
0	0		713360 Chemicals & Agents	0		0
0	0		713370 Medical, Dental, Lab Supplies	0		0
0	0		713400 Clothing and Cleaning Allowance	0		0
0	0		713440 Technology Fee Supplies	0		0
580	400		713460 Bank Fees	400		0
0	0		713490 Sludge Removal	0		0
12,810	22,504		713500 Unclassified Supplies	23,504		0
92,600	128,123		713510 Rent: Business Machines & Systems	127,593		0
0	0		713530 Rent: Highway Equipment	0		0
0	0		713540 Rent Other Equipment	0		0
120	6,071		713600 Rent: Educational Equipment	6,071		0
1,050	0		713610 Repairs-Office Equipment	0		0
0	0		713620 Repair & Maint Communication	0		0
0	0		713630 Repairs-Licensed Vehicles	0		0
115	0		713650 Repairs-Building	0		0
4,697	4,103		713651 Maintenance Contracts	17,963		0
0	0		713680 Repairs: Other	0		0
24,444	50,541		713700 Repairs-Educational Equip	50,541		0
0	875		713750 Recruitment Initiative	2,500		0
0	0		713760 Awards	0		0
0	0		713770 Advertising	0		0
0	0		713790 Authorized Tuition	0		0
0	0		713800 Binding Records	0		0
346	0		713920 Laundry/Sanitation	0		0
0	0		713930 Cartage	0		0
0	14,100		713940 Accreditation Fees	14,100		0
0	0		713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
<b>397,106</b>	<b>561,559</b>		<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	<b>514,536</b>		<b>0</b>

COUNTY OF SUFFOLK  
ANNUAL BUDGET

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
9,906	69,100		<b>UTILITIES</b>	15,500		0
0	0		714010 Telephone & Telegraph	0		0
0	53,600		714020 Light, Power, Water	0		0
9,906	15,500		714040 Waste/Garbage Removal	15,500		0
0	0		<b>SYSTEM SERVICES</b>	0		0
0	0		714210 Computer Services	0		0
131,654	129,002		<b>TRAVEL</b>	131,979		0
12	0		714320 Meals, Employee Contracts	0		0
11,546	7,222		714330 Travel, Employee Contracts	8,236		0
98,403	118,022		714340 Travel, Other	119,985		0
21,694	2,132		714350 Travel, College Business	2,132		0
0	1,626		714360 Travel, Employee Train	1,626		0
0	0		714370 Recruitment Initiatives	0		0
17,000	35,000		<b>RENT</b>	35,000		0
17,000	35,000		714410 Rent: Office Building	35,000		0
233,527	319,957		<b>CONTRACTED SERVICES</b>	319,957		0
233,527	319,957		714560 Fees for Services, Non Employees	319,957		0
0	0		714570 Judgment and Claims	0		0
5,019	8,500		<b>MISCELLANEOUS</b>	12,100		0
5,019	8,500		714770 Special Services	12,100		0
0	0		714800 INSURANCE	0		0
0	0		714890 Insurance Premiums	0		0
0	0		<b>OTHER</b>	0		0
0	0		715290 Rental Services	0		0
0	0		715310 Misc Construction Services	0		0

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
<b>10,839,215</b>	<b>10,692,758</b>		<b>2220 - ACADEMIC SUPPORT</b>	<b>11,906,258</b>		<b>0</b>
<b>8,734,472</b>	<b>8,401,939</b>		<b>1000 PERSONAL SERVICES</b>	<b>9,542,290</b>		<b>0</b>
115,192	21,788		611020 Accrued Vacation	21,788		0
249,921	24,973		611050 Term Sick Leave Payments	24,973		0
85,609	63,450		611060 Longevity Payments	67,450		0
13,000	0		611070 Spec Paymts/ Emp Contracts	0		0
0	0		611080 Retirement & Vacation Payout	0		0
6,292,318	6,788,635		611100 Permanent Salaries	6,880,566		0
335	700		611120 Overtime Salaries	700		0
282,070	209,395		611130 Temporary Salaries	209,395		0
0	0		611160 PT Instructors, Day	0		0
1,310,924	1,015,106		611170 PT Instructors, Evening	2,055,211		0
0	0		611180 PT Instructors, Summer	0		0
0	0		611190 Sub Teacher/Lecturers	0		0
0	0		611230 Workers' Compensation	0		0
0	0		611270 Disability Income	0		0
0	0		611280 Retirement Incentive	0		0
0	0		611310 Personal Time For Deceased	0		0
0	0		611350 Payments After Death	0		0
34,001	0		611380 Lag Payroll	0		0
0	0		611400 Cleaning Allowance	0		0
0	0		611410 Clothing Allowance	0		0
0	0		611510 Legal Benefits -- Not Budgeted	0		0
0	0		611560 F/T Overload - Day	0		0
350,996	277,892		611570 F/T Overload - Evening	282,207		0
0	0		611580 F/T Overload - Summer	0		0
0	0		611590 F/T Overload - Substitutes	0		0
106	0		611620 Overtime Salaries - Straight Time	0		0
0	0		611880 Undistributed Salary Adjustment	0		0
0	0		611990 Prior Year Encumbrances-Salary	0		0
<b>94,319</b>	<b>148,365</b>		<b>2000 EQUIPMENT</b>	<b>144,665</b>		<b>0</b>
5,619	12,054		712010 Furniture & Furnishings	12,054		0
3,857	12,650		712020 Office Machines	11,450		0
0	0		712030 Automobile/Motorcycle	0		0
0	0		712040 Trucks/Trailers/Jeeps	0		0
0	0		712050 Other Motorized Equip	0		0
0	0		712060 Garage, Shop, Building	0		0
0	0		712070 Network & Telecommunication Eq (sm)	0		0
0	0		712075 Network & Telecommunication Eq (lg)	0		0
15,096	0		712260 Public Safety	0		0
67,226	119,661		712440 Instructional Equipment	117,161		0
0	0		712450 Replacement Computers	0		0
0	4,000		712460 New Computers	4,000		0
2,522	0		712500 Other Equipment	0		0
0	0		712550 Technology Initiatives	0		0
<b>281,677</b>	<b>380,208</b>		<b>3000 SUPPLIES AND MATERIALS</b>	<b>388,808</b>		<b>0</b>

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
29,607	38,902		713010 Office Supplies	51,902		0
0	0		713020 Postage	0		0
0	0		713030 Photostat, Photo & BI Print	0		0
7,990	18,500		713040 Printing	13,500		0
0	0		713050 Fuel For Heating	0		0
29,128	28,202		713070 Membership, Subscriptions	30,702		0
64,623	87,574		713100 Instructional Supplies	83,974		0
0	0		713110 Printing Supplies	0		0
0	0		713120 Small Tools & Auto Maint Su	0		0
0	0		713130 Motorized Equip Supplies	0		0
0	0		713140 Online Testing and Training	0		0
0	0		713150 Gasoline & Motor Oil	0		0
2,215	3,000		713160 Computer Software	5,000		0
44,522	45,352		713170 Instructional Software	48,352		0
0	0		713180 Sewage Maintenance Supplies	0		0
0	0		713190 Tools and Implements	0		0
0	0		713200 Ground Supplies	0		0
0	0		713250 Building Materials	0		0
0	0		713260 Signs and Maps	0		0
0	0		713270 Snow & Ice Removal	0		0
0	0		713310 Clothing Accessories	0		0
0	0		713320 Household, Laundry Supplies	0		0
0	0		713350 Safety Supplies	0		0
0	0		713360 Chemicals & Agents	0		0
0	0		713370 Medical, Dental, Lab Supplies	0		0
0	0		713400 Clothing and Cleaning Allowance	0		0
0	0		713440 Technology Fee Supplies	0		0
0	0		713460 Bank Fees	0		0
0	0		713490 Sludge Removal	0		0
25,560	48,777		713500 Unclassified Supplies	48,777		0
22,178	33,521		713510 Rent: Business Machines & Systems	33,521		0
0	0		713530 Rent: Highway Equipment	0		0
2,607	25,000		713540 Rent Other Equipment	25,000		0
0	0		713600 Rent: Educational Equipment	0		0
0	0		713610 Repairs-Office Equipment	0		0
124	0		713620 Repair & Maint Communication	0		0
0	0		713630 Repairs-Licensed Vehicles	0		0
0	2,000		713650 Repairs-Building	2,000		0
22,986	13,100		713651 Maintenance Contracts	13,100		0
0	0		713680 Repairs: Other	0		0
76	8,244		713700 Repairs-Educational Equip	8,244		0
849	6,300		713750 Recruitment Initiative	0		0
4,157	2,000		713760 Awards	2,000		0
5,504	5,000		713770 Advertising	5,000		0
0	0		713790 Authorized Tuition	0		0
0	0		713800 Binding Records	0		0
0	0		713920 Laundry/Sanitation	0		0

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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
0	0		713930 Cartage	0		0
19,551	14,736		713940 Accreditation Fees	17,736		0
0	0		713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
<b>1,728,746</b>	<b>1,762,246</b>		<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	<b>1,830,495</b>		<b>0</b>
<b>184,123</b>	<b>127,636</b>		<b>UTILITIES</b>	<b>213,000</b>		<b>0</b>
0	0		714010 Telephone & Telegraph	0		0
183,110	126,636		714020 Light, Power, Water	212,000		0
1,013	1,000		714040 Waste/Garbage Removal	1,000		0
0	0		<b>SYSTEM SERVICES</b>	<b>0</b>		<b>0</b>
0	0		714210 Computer Services	0		0
<b>54,149</b>	<b>100,354</b>		<b>TRAVEL</b>	<b>116,054</b>		<b>0</b>
0	0		714320 Meals, Employee Contracts	0		0
5,629	11,786		714330 Travel, Employee Contracts	12,986		0
22,241	46,218		714340 Travel, Other	46,718		0
21,591	35,000		714350 Travel, College Business	49,000		0
4,689	7,350		714360 Travel, Employee Train	7,350		0
0	0		714370 Recruitment Initiatives	0		0
<b>1,062,916</b>	<b>1,037,688</b>		<b>RENT</b>	<b>1,028,373</b>		<b>0</b>
1,062,916	1,037,688		714410 Rent: Office Building	1,028,373		0
<b>47,493</b>	<b>25,250</b>		<b>CONTRACTED SERVICES</b>	<b>26,250</b>		<b>0</b>
47,493	25,250		714560 Fees for Services, Non Employees	26,250		0
0	0		714570 Judgment and Claims	0		0
<b>328,964</b>	<b>408,918</b>		<b>MISCELLANEOUS</b>	<b>384,418</b>		<b>0</b>
328,964	408,918		714770 Special Services	384,418		0
<b>51,102</b>	<b>62,400</b>		<b>INSURANCE</b>	<b>62,400</b>		<b>0</b>
51,102	62,400		714890 Insurance Premiums	62,400		0
0	0		<b>OTHER</b>	<b>0</b>		<b>0</b>
0	0		715290 Rental Services	0		0
0	0		715310 Misc Construction Services	0		0

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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
3,777,735	3,862,131		<b>2240 - LIBRARY</b>	<b>4,095,449</b>		<b>0</b>
3,202,467	3,325,389		<b>1000 PERSONAL SERVICES</b>	<b>3,519,915</b>		<b>0</b>
61,985	34,141		611020 Accrued Vacation	34,141		0
200,735	33,812		611050 Term/ Sick Leave Payments	33,812		0
33,825	42,450		611060 Longevity Payments	45,950		0
9,345	0		611070 Spec Paymts/ Emp Contracts	0		0
0	0		611080 Retirement & Vacation Payout	0		0
2,263,042	2,377,049		611100 Permanent Salaries	2,559,609		0
0	0		611120 Overtime Salaries	0		0
231,437	312,706		611130 Temporary Salaries	312,706		0
0	0		611160 PT Instructors, Day	0		0
219,503	292,635		611170 PT Instructors, Evening	298,474		0
0	0		611180 PT Instructors, Summer	0		0
0	1,986		611190 Sub Teacher/Lecturers	0		0
0	0		611230 Workers' Compensation	0		0
0	0		611270 Disability Income	0		0
0	0		611280 Retirement Incentive	0		0
0	0		611310 Personal Time For Deceased	0		0
0	0		611350 Payments After Death	0		0
20,839	0		611380 Lag Payroll	0		0
0	0		611400 Cleaning Allowance	0		0
0	0		611410 Clothing Allowance	0		0
0	0		611510 Legal Benefits -- Not Budgeted	0		0
0	0		611560 F/T Overload - Day	0		0
161,757	230,610		611570 F/T Overload - Evening	235,223		0
0	0		611580 F/T Overload - Summer	0		0
0	0		611590 F/T Overload - Substitutes	0		0
0	0		611620 Overtime Salaries - Straight Time	0		0
0	0		611880 Undistributed Salary Adjustment	0		0
0	0		611990 Prior Year Encumbrances-Salary	0		0
7,310	500		<b>2000 EQUIPMENT</b>	<b>10,500</b>		<b>0</b>
4,534	0		712010 Furniture & Furnishings	0		0
1,118	0		712020 Office Machines	0		0
0	0		712030 Automobile/Motorcycle	0		0
0	0		712040 Trucks/Trailers/Jeeps	0		0
0	0		712050 Other Motorized Equip	0		0
0	0		712060 Garage, Shop, Building	0		0
0	0		712070 Network & Telecommunication Eq (sm)	0		0
0	0		712075 Network & Telecommunication Eq (lg)	0		0
0	0		712260 Public Safety	0		0
1,658	500		712440 Instructional Equipment	10,500		0
0	0		712450 Replacement Computers	0		0
0	0		712460 New Computers	0		0
0	0		712550 Technology Initiatives	0		0
561,552	530,834		<b>3000 SUPPLIES AND MATERIALS</b>	<b>557,834</b>		<b>0</b>
29,995	29,413		713010 Office Supplies	29,413		0

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0	0		713020 Postage	0		0
0	0		713030 Photostat, Photo & BI Print	0		0
9,975	9,313		713040 Printing	9,313		0
0	0		713050 Fuel For Heating	0		0
49,926	96,288		713070 Membership, Subscriptions	121,288		0
265,379	243,946		713100 Instructional Supplies	245,946		0
0	0		713110 Printing Supplies	0		0
0	0		713120 Small Tools & Auto Maint Su	0		0
0	0		713130 Motorized Equip Supplies	0		0
0	0		713140 Online Testing and Training	0		0
0	0		713150 Gasoline & Motor Oil	0		0
0	0		713160 Computer Software	0		0
193,929	135,300		713170 Instructional Software	135,300		0
0	0		713180 Sewage Maintenance Supplies	0		0
0	0		713190 Tools and Implements	0		0
0	0		713200 Ground Supplies	0		0
3,298	1,117		713250 Building Materials	1,117		0
0	0		713260 Signs and Maps	0		0
0	0		713270 Snow & Ice Removal	0		0
0	0		713310 Clothing Accessories	0		0
0	0		713320 Household, Laundry Supplies	0		0
0	0		713350 Safety Supplies	0		0
0	0		713360 Chemicals & Agents	0		0
0	0		713370 Medical, Dental, Lab Supplies	0		0
0	0		713400 Clothing and Cleaning Allowance	0		0
0	0		713440 Technology Fee Supplies	0		0
0	0		713460 Bank Fees	0		0
0	0		713490 Sludge Removal	0		0
0	2,000		713500 Unclassified Supplies	2,000		0
4,041	4,933		713510 Rent: Business Machines & Systems	4,933		0
0	0		713530 Rent: Highway Equipment	0		0
0	0		713540 Rent: Other Equipment	0		0
0	0		713600 Rent: Educational Equipment	0		0
0	0		713610 Repairs-Office Equipment	0		0
0	0		713620 Repair & Maint Communication	0		0
0	0		713630 Repairs-Licensed Vehicles	0		0
0	0		713650 Repairs-Building	0		0
2,252	3,700		713651 Maintenance Contracts	3,700		0
0	0		713680 Repairs: Other	0		0
0	2,084		713700 Repairs-Educational Equip	2,084		0
0	0		713750 Recruitment Initiative	0		0
0	0		713760 Awards	0		0
0	1,000		713770 Advertising	1,000		0
0	0		713790 Authorized Tuition	0		0
2,757	1,740		713800 Binding Records	1,740		0
0	0		713920 Laundry/Sanitation	0		0
0	0		713930 Cartage	0		0

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0	0		713940 Accreditation Fees	0		0
0	0		713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
6,405	5,408		<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	7,200		0
0	0		<b>UTILITIES</b>	0		0
0	0		714010 Telephone & Telegraph	0		0
0	0		714040 Waste/Garbage Removal	0		0
0	0		<b>SYSTEM SERVICES</b>	0		0
0	0		714210 Computer Services	0		0
3,805	3,908		<b>TRAVEL</b>	5,700		0
0	0		714320 Meals, Employee Contracts	0		0
895	400		714330 Travel, Employee Contracts	400		0
2,296	3,508		714340 Travel, Other	5,300		0
614	0		714350 Travel, College Business	0		0
0	0		714360 Travel, Employee Train	0		0
0	0		714370 Recruitment Initiatives	0		0
0	0		<b>RENT</b>	0		0
0	0		714410 Rent: Office Building	0		0
0	1,500		<b>CONTRACTED SERVICES</b>	1,500		0
0	1,500		714560 Fees for Services, Non Employees	1,500		0
0	0		714570 Judgment and Claims	0		0
0	0		<b>MISCELLANEOUS</b>	0		0
0	0		714770 Special Services	0		0
2,600	0		<b>INSURANCE</b>	0		0
2,600	0		714890 Insurance Premiums	0		0
0	0		<b>OTHER</b>	0		0
0	0		715290 Rental Services	0		0
0	0		715310 Misc Construction Services	0		0

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<b>13,234,142</b>	<b>14,046,102</b>		<b>2250 - STUDENT SERVICES</b>	<b>14,221,041</b>		<b>0</b>
<b>12,077,306</b>	<b>12,698,107</b>		<b>1000 PERSONAL SERVICES</b>	<b>12,806,993</b>		<b>0</b>
34,851	40,080		611020 Accrued Vacation	40,080		0
23,096	69,868		611050 Term1 Sick Leave Payments	69,868		0
160,550	156,600		611060 Longevity Payments	170,600		0
14,093	24,295		611070 Spec Paymts/ Emp Contracts	24,295		0
0	0		611080 Retirement & Vacation Payout	0		0
9,835,801	10,669,455		611100 Permanent Salaries	10,588,651		0
44,286	44,000		611120 Overtime Salaries	44,000		0
942,556	736,615		611130 Temporary Salaries	767,515		0
0	0		611160 PT Instructors, Day	0		0
762,809	607,757		611170 PT Instructors, Evening	752,407		0
0	0		611180 PT Instructors, Summer	0		0
0	0		611190 Sub Teacher/Lecturers	0		0
491	20,000		611230 Workers' Compensation	20,000		0
0	20,000		611270 Disability Income	20,000		0
0	0		611280 Retirement Incentive	0		0
0	0		611310 Personal Time For Deceased	0		0
0	0		611350 Payments After Death	0		0
92,219	0		611380 Lag Payroll	0		0
1,575	0		611400 Cleaning Allowance	0		0
0	1,575		611410 Clothing Allowance	1,575		0
0	0		611510 Legal Benefits -- Not Budgeted	0		0
0	0		611560 F/T Overload - Day	0		0
159,029	307,862		611570 F/T Overload - Evening	308,002		0
0	0		611580 F/T Overload - Summer	0		0
0	0		611590 F/T Overload - Substitutes	0		0
5,950	0		611620 Overtime Salaries - Straight Time	0		0
0	0		611880 Undistributed Salary Adjustment	0		0
0	0		611990 Prior Year Encumbrances-Salary	0		0
<b>545,873</b>	<b>456,103</b>		<b>2000 EQUIPMENT</b>	<b>559,633</b>		<b>0</b>
64,409	5,000		712010 Furniture & Furnishings	5,000		0
16,732	6,100		712020 Office Machines	13,622		0
0	0		712030 Automobile/Motorcycle	0		0
0	0		712040 Trucks/Trailers/Jeeps	0		0
0	0		712050 Other Motorized Equip	0		0
0	0		712060 Garage, Shop, Building	0		0
34,174	110,243		712070 Network & Telecommunication Eq (sm)	130,000		0
34,798	0		712075 Network & Telecommunication Eq (lg)	77,500		0
0	0		712260 Public Safety	0		0
155,960	134,670		712440 Instructional Equipment	87,511		0
217,799	178,090		712450 Replacement Computers	224,000		0
22,000	22,000		712460 New Computers	22,000		0
0	0		712500 Other Equipment	0		0
0	0		712550 Technology Initiatives	0		0
<b>365,068</b>	<b>442,309</b>		<b>3000 SUPPLIES AND MATERIALS</b>	<b>393,456</b>		<b>0</b>

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40,959	38,794		713010 Office Supplies	40,794		0
0	0		713020 Postage	0		0
0	0		713030 Photostat, Photo & BI Print	0		0
24,012	11,558		713040 Printing	11,558		0
0	0		713050 Fuel For Heating	0		0
7,351	11,294		713070 Membership, Subscriptions	11,294		0
75,805	62,155		713100 Instructional Supplies	56,800		0
0	0		713110 Printing Supplies	0		0
0	0		713120 Small Tools & Auto Maint Su	0		0
0	0		713130 Motorized Equip Supplies	0		0
0	0		713140 Online Testing and Training	0		0
0	0		713150 Gasoline & Motor Oil	0		0
0	0		713160 Computer Software	0		0
55,409	147,033		713170 Instructional Software	103,535		0
0	0		713180 Sewage Maintenance Supplies	0		0
0	0		713190 Tools and Implements	0		0
0	0		713200 Ground Supplies	0		0
0	0		713250 Building Materials	0		0
1,167	0		713260 Signs and Maps	0		0
0	0		713270 Snow & Ice Removal	0		0
0	0		713310 Clothing Accessories	0		0
0	0		713320 Household, Laundry Supplies	0		0
0	0		713350 Safety Supplies	0		0
0	0		713360 Chemicals & Agents	0		0
4,032	4,150		713370 Medical, Dental, Lab Supplies	4,150		0
0	0		713400 Clothing and Cleaning Allowance	0		0
0	0		713440 Technology Fee Supplies	0		0
0	0		713460 Bank Fees	0		0
0	0		713490 Sludge Removal	0		0
3,160	16,605		713500 Unclassified Supplies	14,605		0
29,021	31,906		713510 Rent: Business Machines & Systems	31,906		0
0	0		713530 Rent: Highway Equipment	0		0
0	0		713540 Rent Other Equipment	0		0
0	950		713600 Rent: Educational Equipment	950		0
0	0		713610 Repairs-Office Equipment	0		0
0	0		713620 Repair & Maint Communication	0		0
0	0		713630 Repairs-Licensed Vehicles	0		0
0	0		713650 Repairs-Building	0		0
70,781	76,064		713651 Maintenance Contracts	76,064		0
0	0		713680 Repairs: Other	0		0
0	0		713700 Repairs-Educational Equip	0		0
49,734	40,000		713750 Recruitment Initiative	40,000		0
238	0		713760 Awards	0		0
3,400	1,800		713770 Advertising	1,800		0
0	0		713790 Authorized Tuition	0		0
0	0		713800 Binding Records	0		0
0	0		713920 Laundry/Sanitation	0		0

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0	0		713930 Cartage	0		0
0	0		713940 Accreditation Fees	0		0
0	0		713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
<b>245,894</b>	<b>449,583</b>		<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	<b>460,959</b>		<b>0</b>
<b>98,780</b>	<b>110,000</b>		<b>UTILITIES</b>	<b>123,250</b>		<b>0</b>
86,959	110,000		714010 Telephone & Telegraph	110,000		0
11,821	0		714040 Waste/Garbage Removal	13,250		0
<b>0</b>	<b>73,000</b>		<b>SYSTEM SERVICES</b>	<b>66,400</b>		<b>0</b>
0	73,000		714210 Computer Services	66,400		0
<b>23,477</b>	<b>33,374</b>		<b>TRAVEL</b>	<b>38,100</b>		<b>0</b>
552	690		714320 Meals, Employee Contracts	690		0
3,430	6,451		714330 Travel, Employee Contracts	8,027		0
11,677	26,233		714340 Travel, Other	29,383		0
4,193	0		714350 Travel, College Business	0		0
3,625	0		714360 Travel, Employee Train	0		0
0	0		714370 Recruitment Initiatives	0		0
<b>0</b>	<b>0</b>		<b>RENT</b>	<b>0</b>		<b>0</b>
0	0		714410 Rent: Office Building	0		0
<b>0</b>	<b>8,500</b>		<b>CONTRACTED SERVICES</b>	<b>8,500</b>		<b>0</b>
0	8,500		714560 Fees for Services, Non Employees	8,500		0
0	0		714570 Judgment and Claims	0		0
<b>123,636</b>	<b>224,709</b>		<b>MISCELLANEOUS</b>	<b>224,709</b>		<b>0</b>
123,636	224,709		714770 Special Services	224,709		0
<b>0</b>	<b>0</b>		<b>INSURANCE</b>	<b>0</b>		<b>0</b>
0	0		714890 Insurance Premiums	0		0
<b>0</b>	<b>0</b>		<b>OTHER</b>	<b>0</b>		<b>0</b>
0	0		715290 Rental Services	0		0
0	0		715310 Misc Construction Services	0		0

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<b>22,536,390</b>	<b>23,653,952</b>		<b>2260 - PLANT MAINTENANCE &amp; OPERATION</b>	<b>24,729,955</b>		<b>0</b>
<b>12,846,849</b>	<b>13,709,345</b>		<b>1000 PERSONAL SERVICES</b>	<b>13,610,548</b>		<b>0</b>
51,046	21,252		611020 Accrued Vacation	21,252		0
66,849	5,020		611050 Termi Sick Leave Payments	5,020		0
199,775	191,300		611060 Longevity Payments	193,800		0
0	0		611070 Spec Paymts/ Emp Contracts	0		0
0	0		611080 Retirement & Vacation Payout	0		0
10,942,212	11,858,368		611100 Permanent Salaries	11,761,394		0
581,924	798,987		611120 Overtime Salaries	798,987		0
606,552	642,201		611130 Temporary Salaries	650,887		0
0	0		611160 PT Instructors, Day	0		0
29,764	2,990		611170 PT Instructors, Evening	0		0
0	0		611180 PT Instructors, Summer	0		0
0	0		611190 Sub Teacher/Lecturers	0		0
39,943	70,000		611230 Workers' Compensation	70,000		0
0	50,000		611270 Disability Income	50,000		0
0	0		611280 Retirement Incentive	0		0
0	0		611310 Personal Time For Deceased	0		0
(1,553)	0		611350 Payments After Death	0		0
193,589	0		611380 Lag Payroll	0		0
46,400	50,000		611400 Cleaning Allowance	50,000		0
0	0		611410 Clothing Allowance	0		0
0	0		611510 Legal Benefits -- Not Budgeted	0		0
0	0		611560 F/T Overload - Day	0		0
54,240	9,027		611570 F/T Overload - Evening	9,208		0
0	0		611580 F/T Overload - Summer	0		0
0	10,200		611590 F/T Overload - Substitutes	0		0
36,110	0		611620 Overtime Salaries - Straight Time	0		0
0	0		611880 Undistributed Salary Adjustment	0		0
0	0		611990 Prior Year Encumbrances-Salary	0		0
<b>620,913</b>	<b>115,687</b>		<b>2000 EQUIPMENT</b>	<b>360,318</b>		<b>0</b>
293,169	3,500		712010 Furniture & Furnishings	161,500		0
954	1,500		712020 Office Machines	1,500		0
0	0		712030 Automobile/Motorcycle	12,000		0
57,643	5,000		712040 Trucks/Trailers/Jeeps	95,349		0
112,799	5,000		712050 Other Motorized Equip	43,000		0
14,163	10,287		712060 Garage, Shop, Building	10,287		0
0	0		712070 Network & Telecommunication Eq (sm)	0		0
0	0		712075 Network & Telecommunication Eq (lg)	0		0
110,696	85,400		712260 Public Safety	31,682		0
0	0		712440 Instructional Equipment	0		0
0	0		712450 Replacement Computers	0		0
0	0		712460 New Computers	0		0
31,489	5,000		712500 Other Equipment	5,000		0
0	0		712550 Technology Initiatives	0		0
<b>2,475,882</b>	<b>2,449,620</b>		<b>3000 SUPPLIES AND MATERIALS</b>	<b>2,857,021</b>		<b>0</b>

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION

COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
17,775	13,950		713010 Office Supplies	13,950		0
0	0		713020 Postage	0		0
691	560		713030 Photostat, Photo & BI Print	560		0
3,132	1,100		713040 Printing	2,400		0
340,835	372,681		713050 Fuel For Heating	398,081		0
1,742	800		713070 Membership, Subscriptions	800		0
1,355	0		713100 Instructional Supplies	0		0
0	0		713110 Printing Supplies	0		0
15,277	10,500		713120 Small Tools & Auto Maint Su	10,500		0
44,883	54,287		713130 Motorized Equip Supplies	75,387		0
0	0		713140 Online Testing and Training	0		0
139,574	104,965		713150 Gasoline & Motor Oil	118,865		0
24,197	12,008		713160 Computer Software	25,451		0
0	0		713170 Instructional Software	0		0
4,191	10,000		713180 Sewage Maintenance Supplies	10,000		0
0	0		713190 Tools and Implements	0		0
42,744	55,586		713200 Ground Supplies	55,586		0
469,675	354,748		713250 Building Materials	412,048		0
41,455	6,000		713260 Signs and Maps	6,000		0
17,681	24,914		713270 Snow & Ice Removal	32,914		0
48,282	69,975		713310 Clothing Accessories	69,975		0
292,432	232,092		713320 Household, Laundry Supplies	282,092		0
89,767	77,800		713350 Safety Supplies	63,490		0
29,012	17,000		713360 Chemicals & Agents	17,000		0
0	0		713370 Medical, Dental, Lab Supplies	0		0
2,244	5,000		713400 Clothing and Cleaning Allowance	5,000		0
0	0		713440 Technology Fee Supplies	0		0
0	0		713460 Bank Fees	0		0
8,435	8,000		713490 Sludge Removal	8,000		0
1,787	8,771		713500 Unclassified Supplies	10,271		0
6,781	9,257		713510 Rent: Business Machines & Systems	10,257		0
33,683	28,780		713530 Rent: Highway Equipment	28,780		0
16,071	0		713540 Rent Other Equipment	0		0
0	0		713600 Rent: Educational Equipment	0		0
0	2,260		713610 Repairs-Office Equipment	2,260		0
0	1,650		713620 Repair & Maint Communication	18,650		0
70,282	39,100		713630 Repairs-Licensed Vehicles	53,398		0
521,336	694,836		713650 Repairs-Building	848,106		0
181,534	225,000		713651 Maintenance Contracts	269,200		0
2,061	0		713680 Repairs: Other	0		0
0	0		713700 Repairs-Educational Equip	0		0
0	0		713750 Recruitment Initiative	0		0
0	0		713760 Awards	0		0
0	0		713770 Advertising	0		0
0	0		713790 Authorized Tuition	0		0
0	0		713800 Binding Records	0		0
6,971	8,000		713920 Laundry/Sanitation	8,000		0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
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FUNCTION

COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
0	0		713930 Cartage	0		0
0	0		713940 Accreditation Fees	0		0
0	0		713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
<b>6,592,746</b>	<b>7,379,300</b>		<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	<b>7,902,068</b>		<b>0</b>
<b>5,522,062</b>	<b>6,331,601</b>		<b>UTILITIES</b>	<b>6,370,953</b>		<b>0</b>
0	0		714010 Telephone & Telegraph	0		0
5,385,054	6,173,831		714020 Light, Power, Water	6,213,183		0
137,008	157,770		714040 Waste/Garbage Removal	157,770		0
0	0		<b>SYSTEM SERVICES</b>	<b>0</b>		<b>0</b>
0	0		714210 Computer Services	0		0
<b>47,258</b>	<b>49,305</b>		<b>TRAVEL</b>	<b>54,678</b>		<b>0</b>
32,969	34,296		714320 Meals, Employee Contracts	37,046		0
3,435	2,650		714330 Travel, Employee Contracts	3,950		0
0	3,350		714340 Travel, Other	3,350		0
5,570	0		714350 Travel, College Business	1,323		0
5,284	9,009		714360 Travel, Employee Train	9,009		0
0	0		714370 Recruitment Initiatives	0		0
<b>874,266</b>	<b>908,394</b>		<b>RENT</b>	<b>1,381,593</b>		<b>0</b>
874,266	908,394		714410 Rent: Office Building	1,381,593		0
<b>149,160</b>	<b>90,000</b>		<b>CONTRACTED SERVICES</b>	<b>94,844</b>		<b>0</b>
149,160	90,000		714560 Fees for Services, Non Employees	94,844		0
0	0		714570 Judgment and Claims	0		0
0	0		<b>MISCELLANEOUS</b>	<b>0</b>		<b>0</b>
0	0		714770 Special Services	0		0
0	0		<b>INSURANCE</b>	<b>0</b>		<b>0</b>
0	0		714890 Insurance Premiums	0		0
0	0		<b>OTHER</b>	<b>0</b>		<b>0</b>
0	0		715290 Rental Services	0		0
0	0		715310 Misc Construction Services	0		0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

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FUNCTION

COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
<b>8,198,354</b>	<b>8,377,995</b>		<b>2270 - GENERAL ADMINISTRATION</b>	<b>8,789,712</b>		<b>0</b>
<b>7,078,568</b>	<b>7,189,621</b>		<b>1000 PERSONAL SERVICES</b>	<b>7,586,808</b>		<b>0</b>
150,015	81,670		611020 Accrued Vacation	81,670		0
86,293	38,760		611050 Term1 Sick Leave Payments	38,760		0
62,700	64,650		611060 Longevity Payments	70,650		0
0	0		611070 Spec Paymts/ Emp Contracts	0		0
47,118	0		611080 Retirement & Vacation Payout	0		0
6,357,054	6,766,172		611100 Permanent Salaries	7,157,217		0
28,294	44,847		611120 Overtime Salaries	44,847		0
219,600	186,423		611130 Temporary Salaries	186,423		0
0	0		611160 PT Instructors, Day	0		0
15,655	0		611170 PT Instructors, Evening	0		0
0	0		611180 PT Instructors, Summer	0		0
0	0		611190 Sub Teacher/Lecturers	0		0
0	0		611230 Workers' Compensation	0		0
0	0		611270 Disability Income	0		0
0	0		611280 Retirement Incentive	0		0
0	0		611310 Personal Time For Deceased	0		0
0	0		611350 Payments After Death	0		0
42,649	0		611380 Lag Payroll	0		0
0	0		611400 Cleaning Allowance	0		0
0	0		611410 Clothing Allowance	0		0
0	0		611510 Legal Benefits -- Not Budgeted	0		0
0	0		611560 F/T Overload - Day	0		0
60,179	7,099		611570 F/T Overload - Evening	7,241		0
0	0		611580 F/T Overload - Summer	0		0
0	0		611590 F/T Overload - Substitutes	0		0
9,010	0		611620 Overtime Salaries - Straight Time	0		0
0	0		611880 Undistributed Salary Adjustment	0		0
0	0		611990 Prior Year Encumbrances-Salary	0		0
<b>74,728</b>	<b>52,458</b>		<b>2000 EQUIPMENT</b>	<b>57,458</b>		<b>0</b>
14,494	26,164		712010 Furniture & Furnishings	26,164		0
23,770	21,294		712020 Office Machines	19,294		0
35,208	5,000		712030 Automobile/Motorcycle	0		0
0	0		712040 Trucks/Trailers/Jeeps	0		0
0	0		712050 Other Motorized Equip	0		0
0	0		712060 Garage, Shop, Building	0		0
0	0		712070 Network & Telecommunication Eq (sm)	0		0
0	0		712075 Network & Telecommunication Eq (lg)	0		0
0	0		712260 Public Safety	0		0
1,257	0		712440 Instructional Equipment	12,000		0
0	0		712450 Replacement Computers	0		0
0	0		712460 New Computers	0		0
0	0		712500 Other Equipment	0		0
0	0		712550 Technology Initiatives	0		0
<b>732,805</b>	<b>856,226</b>		<b>3000 SUPPLIES AND MATERIALS</b>	<b>860,056</b>		<b>0</b>

COUNTY OF SUFFOLK  
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FUNCTION

COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
88,959	68,843		713010 Office Supplies	67,473		0
0	0		713020 Postage	0		0
0	0		713030 Photostat, Photo & BI Print	0		0
843	1,750		713040 Printing	750		0
0	0		713050 Fuel For Heating	0		0
51,905	50,040		713070 Membership, Subscriptions	50,040		0
900	500		713100 Instructional Supplies	500		0
0	0		713110 Printing Supplies	0		0
0	0		713120 Small Tools & Auto Maint Su	0		0
0	0		713130 Motorized Equip Supplies	0		0
0	0		713140 Online Testing and Training	0		0
0	0		713150 Gasoline & Motor Oil	0		0
264	0		713160 Computer Software	0		0
0	0		713170 Instructional Software	0		0
0	0		713180 Sewage Maintenance Supplies	0		0
0	0		713190 Tools and Implements	0		0
0	0		713200 Ground Supplies	0		0
0	0		713250 Building Materials	0		0
0	0		713260 Signs and Maps	0		0
0	0		713270 Snow & Ice Removal	0		0
0	0		713310 Clothing Accessories	0		0
0	0		713320 Household, Laundry Supplies	0		0
0	0		713350 Safety Supplies	0		0
0	0		713360 Chemicals & Agents	0		0
0	0		713370 Medical, Dental, Lab Supplies	0		0
0	0		713400 Clothing and Cleaning Allowance	0		0
0	0		713440 Technology Fee Supplies	0		0
471,940	600,000		713460 Bank Fees	600,000		0
0	0		713490 Sludge Removal	0		0
11,839	24,315		713500 Unclassified Supplies	25,515		0
20,241	26,986		713510 Rent: Business Machines & Systems	26,986		0
0	0		713530 Rent: Highway Equipment	0		0
0	0		713540 Rent Other Equipment	0		0
0	0		713600 Rent: Educational Equipment	0		0
175	1,678		713610 Repairs-Office Equipment	1,678		0
0	0		713620 Repair & Maint Communication	0		0
1,350	0		713630 Repairs-Licensed Vehicles	0		0
8,404	0		713650 Repairs-Building	0		0
519	149		713651 Maintenance Contracts	149		0
0	0		713680 Repairs: Other	0		0
0	0		713700 Repairs-Educational Equip	0		0
0	0		713750 Recruitment Initiative	0		0
485	0		713760 Awards	0		0
74,585	81,965		713770 Advertising	86,965		0
0	0		713790 Authorized Tuition	0		0
0	0		713800 Binding Records	0		0
396	0		713920 Laundry/Sanitation	0		0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
0	0		713930 Cartage	0		0
0	0		713940 Accreditation Fees	0		0
0	0		713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
<b>312,253</b>	<b>279,690</b>		<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	<b>285,390</b>		<b>0</b>
0	0		<b>UTILITIES</b>	0		0
0	0		714010 Telephone & Telegraph	0		0
0	0		714040 Waste/Garbage Removal	0		0
0	0		<b>SYSTEM SERVICES</b>	0		0
0	0		714210 Computer Services	0		0
<b>77,846</b>	<b>99,496</b>		<b>TRAVEL</b>	<b>100,196</b>		<b>0</b>
504	1,908		714320 Meals, Employee Contracts	1,908		0
7,071	13,110		714330 Travel, Employee Contracts	13,010		0
1,810	30,628		714340 Travel, Other	30,128		0
63,844	45,000		714350 Travel, College Business	46,300		0
4,616	8,850		714360 Travel, Employee Train	8,850		0
0	0		714370 Recruitment Initiatives	0		0
0	0		<b>RENT</b>	0		0
0	0		714410 Rent: Office Building	0		0
<b>208,571</b>	<b>180,194</b>		<b>CONTRACTED SERVICES</b>	<b>185,194</b>		<b>0</b>
153,565	160,194		714560 Fees for Services, Non Employees	166,194		0
55,005	20,000		714570 Judgment and Claims	19,000		0
0	0		<b>MISCELLANEOUS</b>	0		0
0	0		714770 Special Services	0		0
<b>25,837</b>	<b>0</b>		<b>INSURANCE</b>	0		0
25,837	0		714890 Insurance Premiums	0		0
0	0		<b>OTHER</b>	0		0
0	0		715290 Rental Services	0		0
0	0		715310 Misc Construction Services	0		0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
<b>12,226,209</b>	<b>11,242,928</b>		<b>2280 - GENERAL INSTITUTIONAL SUPPORT</b>	<b>12,672,760</b>		<b>0</b>
<b>6,294,825</b>	<b>6,591,949</b>		<b>1000 PERSONAL SERVICES</b>	<b>7,751,451</b>		<b>0</b>
91,989	82,263		611020 Accrued Vacation	82,263		0
69,402	31,656		611050 Term'l Sick Leave Payments	31,656		0
55,400	65,900		611060 Longevity Payments	70,400		0
11,966	6,719		611070 Spec Paymts/ Emp Contracts	6,720		0
0	0		611080 Retirement & Vacation Payout	0		0
5,588,186	5,901,271		611100 Permanent Salaries	7,061,750		0
45,529	17,250		611120 Overtime Salaries	17,250		0
349,215	333,196		611130 Temporary Salaries	324,946		0
0	0		611160 PT Instructors, Day	0		0
3,148	118,094		611170 PT Instructors, Evening	112,616		0
0	0		611180 PT Instructors, Summer	0		0
0	0		611190 Sub Teacher/Lecturers	0		0
29,515	10,000		611230 Workers' Compensation	10,000		0
0	10,000		611270 Disability Income	10,000		0
0	0		611280 Retirement Incentive	0		0
0	0		611310 Personal Time For Deceased	0		0
0	0		611350 Payments After Death	0		0
26,879	0		611380 Lag Payroll	0		0
1,750	0		611400 Cleaning Allowance	0		0
0	0		611410 Clothing Allowance	0		0
0	0		611510 Legal Benefits -- Not Budgeted	0		0
0	0		611560 F/T Overload - Day	0		0
21,446	15,600		611570 F/T Overload - Evening	23,850		0
0	0		611580 F/T Overload - Summer	0		0
0	0		611590 F/T Overload - Sustitutes	0		0
401	0		611620 Overtime Salaries - Straight Time	0		0
0	0		611880 Undistributed Salary Adjustment	0		0
0	0		611990 Prior Year Encumbrances-Salary	0		0
<b>1,721,035</b>	<b>356,626</b>		<b>2000 EQUIPMENT</b>	<b>417,950</b>		<b>0</b>
6,899	15,950		712010 Furniture & Furnishings	15,700		0
178,580	172,476		712020 Office Machines	135,050		0
0	25,000		712030 Automobile/Motorcycle	25,000		0
0	23,000		712040 Trucks/Trailers/Jeeps	18,000		0
5,875	11,300		712050 Other Motorized Equip	7,300		0
1,039	0		712060 Garage, Shop, Building	0		0
1,082,483	84,000		712070 Network & Telecommunication Eq (sm)	80,000		0
126,588	5,000		712075 Network & Telecommunication Eq (lg)	80,000		0
0	0		712260 Public Safety	0		0
8,465	17,900		712440 Instructional Equipment	17,900		0
296,197	0		712450 Replacement Computers	0		0
14,910	2,000		712460 New Computers	39,000		0
0	0		712500 Other Equipment	0		0
0	0		712550 Technology Initiatives	0		0
<b>2,337,132</b>	<b>2,504,315</b>		<b>3000 SUPPLIES AND MATERIALS</b>	<b>2,819,315</b>		<b>0</b>

COUNTY OF SUFFOLK  
ANNUAL BUDGET

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
27,342	35,342		713010 Office Supplies	35,642		0
440,663	440,000		713020 Postage	462,040		0
0	3,000		713030 Photostat, Photo & BI Print	3,000		0
249,634	440,515		713040 Printing	438,515		0
0	0		713050 Fuel For Heating	0		0
12,605	9,163		713070 Membership, Subscriptions	9,363		0
1,932	1,875		713100 Instructional Supplies	1,875		0
7,777	33,000		713110 Printing Supplies	30,000		0
3,227	0		713120 Small Tools & Auto Maint Su	0		0
1,503	0		713130 Motorized Equip Supplies	0		0
0	0		713140 Online Testing and Training	0		0
0	0		713150 Gasoline & Motor Oil	0		0
272,692	194,489		713160 Computer Software	150,489		0
0	15,000		713170 Instructional Software	15,000		0
0	0		713180 Sewage Maintenance Supplies	0		0
0	0		713190 Tools and Implements	0		0
0	0		713200 Ground Supplies	0		0
57,797	50,600		713250 Building Materials	75,600		0
769	0		713260 Signs and Maps	0		0
0	0		713270 Snow & Ice Removal	0		0
2,034	2,500		713310 Clothing Accessories	2,500		0
0	0		713320 Household, Laundry Supplies	0		0
0	0		713350 Safety Supplies	0		0
4,828	0		713360 Chemicals & Agents	0		0
695	800		713370 Medical, Dental, Lab Supplies	800		0
0	0		713400 Clothing and Cleaning Allowance	0		0
0	0		713440 Technology Fee Supplies	0		0
3,041	4,000		713460 Bank Fees	4,000		0
0	0		713490 Sludge Removal	0		0
15,586	20,075		713500 Unclassified Supplies	20,075		0
35,756	13,600		713510 Rent: Business Machines & Systems	13,600		0
0	0		713530 Rent: Highway Equipment	0		0
0	0		713540 Rent Other Equipment	0		0
0	0		713600 Rent: Educational Equipment	0		0
9,890	24,633		713610 Repairs-Office Equipment	20,133		0
0	0		713620 Repair & Maint Communication	0		0
1,190	5,750		713630 Repairs-Licensed Vehicles	5,750		0
127,723	91,000		713650 Repairs-Building	116,000		0
547,143	633,253		713651 Maintenance Contracts	777,713		0
0	0		713680 Repairs: Other	0		0
1,996	8,750		713700 Repairs-Educational Equip	8,250		0
618	0		713750 Recruitment Initiative	0		0
448	0		713760 Awards	0		0
510,242	476,970		713770 Advertising	628,970		0
0	0		713790 Authorized Tuition	0		0
0	0		713800 Binding Records	0		0
0	0		713920 Laundry/Sanitation	0		0

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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
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2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
0	0		713930 Cartage	0		0
0	0		713940 Accreditation Fees	0		0
0	0		713990 Prior Yrs Encumbrances-Sup, Mtrls	0		0
<b>1,873,218</b>	<b>1,790,038</b>		<b>4000 UTILITIES &amp; CONTRACTUAL COSTS</b>	<b>1,684,044</b>		<b>0</b>
<b>891,492</b>	<b>827,203</b>		<b>UTILITIES</b>	<b>680,000</b>		<b>0</b>
891,492	822,203		714010 Telephone & Telegraph	675,000		0
0	5,000		714040 Waste/Garbage Removal	5,000		0
<b>751,725</b>	<b>792,273</b>		<b>SYSTEM SERVICES</b>	<b>830,252</b>		<b>0</b>
751,725	792,273		714210 Computer Services	830,252		0
<b>36,697</b>	<b>66,522</b>		<b>TRAVEL</b>	<b>69,902</b>		<b>0</b>
228	870		714320 Meals, Employee Contracts	200		0
3,325	6,638		714330 Travel, Employee Contracts	7,138		0
0	23,200		714340 Travel, Other	23,200		0
19,859	12,072		714350 Travel, College Business	13,622		0
13,285	23,742		714360 Travel, Employee Train	23,742		0
0	0		714370 Recruitment Initiatives	2,000		0
0	0		<b>RENT</b>	<b>0</b>		<b>0</b>
0	0		714410 Rent: Office Building	0		0
<b>189,814</b>	<b>104,040</b>		<b>CONTRACTED SERVICES</b>	<b>103,890</b>		<b>0</b>
189,814	104,040		714560 Fees for Services, Non Employees	103,890		0
0	0		714570 Judgment and Claims	0		0
0	0		<b>MISCELLANEOUS</b>	<b>0</b>		<b>0</b>
0	0		714770 Special Services	0		0
0	0		<b>INSURANCE</b>	<b>0</b>		<b>0</b>
0	0		714890 Insurance Premiums	0		0
<b>3,490</b>	<b>0</b>		<b>OTHER</b>	<b>0</b>		<b>0</b>
3,490	0		715290 Rental Services	0		0
0	0		715310 Misc Construction Services	0		0

COUNTY OF SUFFOLK  
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COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2012/2013 Actual	2013/2014 Adopted	2013/2014 Estimated	DESCRIPTION	2014/2015 Requested	2014/2015 Recommended	2014/2015 Adopted
50,672,518	55,032,444		<b>EMP - EMPLOYEE BENEFITS</b>	59,012,444		0
49,877,453	54,230,864		<b>8000 EMPLOYEE BENEFITS</b>	57,904,372		0
2,979,174	4,302,237		628100 Teachers Retirement System	4,607,237		0
5,108,505	5,506,672		628160 TIAA/CREF Retirement	5,631,672		0
5,860,928	6,153,906		628280 Employees Retirement System	6,253,906		0
1,602,489	1,942,622		628300 Workers' Comp	1,286,130		0
208,571	211,200		628320 Auth Tuition Guild & Faculty	211,200		0
8,334,171	8,592,343		628330 Social Security	8,767,343		0
323,428	325,000		628350 Unemployment Insurance	350,000		0
23,331,341	24,977,151		628360 Health Insurance	28,477,151		0
1,731,112	1,810,742		628380 Benefit Fund Contribution	1,885,742		0
397,733	408,991		628500 MTA Tax Liability	433,991		0
795,065	801,580		<b>9000 INTERFUND TRANSFERS</b>	1,108,072		0
22,305	28,330		729020 Trans to Fund 16-Fleet Services	28,330		0
0	0		729210 Trans to Fund 16-System Services	0		0
259,609	259,609		729600 Transfer to Funds-Liability	566,101		0
513,151	513,641		729640 Trans for Instructional Expense	513,641		0

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2012/13 COLLEGE ACTUAL	2013/14 COLLEGE ADOPTED	2013/14 COLLEGE ESTIMATED	DESCRIPTION	2014/15 COLLEGE REQUESTED	2014/15 COUNTY RECOMMENDED	2014/15 COLLEGE ADOPTED
<b>3,574,333</b>	<b>3,107,947</b>	<b>3,156,000</b>	<b>GRAND TOTAL GRANTS</b>	<b>2,831,483</b>		<b>0</b>
<b>210,195</b>	<b>176,311</b>	<b>166,835</b>	<b>GRT-GA01-COLLEGE WORK STUDY</b>	<b>190,559</b>		<b>0</b>
210,195	176,311	166,835	611130 Temporary Salaries - No Fringe	190,559		0
<b>19,585</b>	<b>36,000</b>	<b>36,000</b>	<b>GRT-GA09-VERIZON/HUDSON VALLEY NEXT STEP</b>	<b>36,000</b>		<b>0</b>
10,500	10,500	10,500	611570 FT Overload Instructors, Eve	10,500		0
3,108	20,196	20,196	713100 Instructional Supplies	20,196		0
2,577	2,000	2,000	713500 Unclassified Supplies	2,000		0
56	0	0	713651 Maintenance Contracts	0		0
1,701	2,500	2,500	714350 Travel, College Business	2,500		0
840	0	0	628160 TIAA/CREF Retirement	0		0
803	804	804	628330 Social Security	804		0
<b>300</b>	<b>0</b>	<b>0</b>	<b>GRT-GA35- NIEC ASL PROGRAM</b>	<b>0</b>		<b>0</b>
300	0	0	714560 Fees for Services, Non Employees	0		0
<b>0</b>	<b>0</b>	<b>10,000</b>	<b>GRT-GA36-SUNY IITG</b>	<b>0</b>		<b>0</b>
0	0	434	712440 Instructional Equipment	0		0
0	0	5,918	712460 New Computers	0		0
0	0	612	713100 Instructional Supplies	0		0
0	0	702	713170 Instructional Software	0		0
0	0	1,084	714350 Travel, College Business	0		0
0	0	1,250	714560 Fees for Services, Non Employees	0		0
<b>242,680</b>	<b>326,084</b>	<b>326,084</b>	<b>GRT-GC03-LIBERTY PARTNERSHIP</b>	<b>326,084</b>		<b>0</b>
430	430	440	611060 Longevity Pay	440		0
84,575	178,636	82,895	611100 Permanent Salaries	132,976		0
9,175	5,000	5,360	611130 Temporary Salaries - No Fringe	5,000		0
26,275	25,000	95,253	611170 PT Instructors, Evening	88,900		0
2,458	3,000	3,000	611570 FT Overload Instructors, Eve	3,000		0
6,060	0	995	712440 Instructional Equipment	0		0
764	474	3,850	713010 Office Supplies	455		0
1,100	0	0	713040 Outside Printing	0		0
22,472	1,000	5,401	713100 Instructional Supplies	1,000		0
0	252	0	713170 Instructional Software	250		0
6,525	2,000	6,700	713500 Unclassified Supplies	2,000		0
0	550	565	714330 Travel, Mileage Reimbursement	550		0
1,714	1,000	5,210	714350 Travel, College Business	1,000		0
26,791	12,000	35,550	714560 Fees for Services, Non Employees	12,000		0
15,513	20,000	25,140	714770 Special Services	20,000		0
344	0	0	628100 State Teachers Retirement System	0		0

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7,337	14,326	14,527	628160 TIAA/CREF Retirement	10,674		0
9,263	16,147	14,302	628330 Social Security	17,620		0
19,389	41,207	24,400	628360 Health Insurance	26,964		0
2,496	5,062	2,496	628380 Benefit Fund Contribution	3,255		0
<b>169,990</b>	<b>201,632</b>	<b>189,708</b>	<b>GRT-GC06-STEP</b>	<b>201,632</b>		<b>0</b>
538	538	550	611060 Longevity Pay	550		0
49,842	93,378	64,674	611100 Permanent Salaries	94,765		0
14,045	10,000	13,477	611130 Temporary Salaries - No Fringe	10,000		0
25,865	17,000	17,356	611170 PT Instructors, Evening	17,000		0
14,372	14,000	11,336	611570 FT Overload Instructors, Eve	14,000		0
11,146	4,656	4,655	713010 Office Supplies	1,989		0
12,112	4,450	4,652	713100 Instructional Supplies	4,450		0
5,092	4,580	9,645	713500 Unclassified Supplies	4,580		0
2,140	1,500	3,903	714350 Travel, College Business	1,500		0
13,960	17,000	20,250	714560 Fees for Services, Non Employees	17,000		0
1,483	6,885	18,585	714770 Special Services	6,885		0
479	0	0	628100 State Teachers Retirement System	0		0
5,388	7,513	7,513	628160 TIAA/CREF Retirement	7,626		0
762	0	0	628280 State Employees Retirement System	0		0
7,976	10,321	8,216	628330 Social Security	10,429		0
3,899	8,007	4,004	628360 Health Insurance	9,050		0
891	1,804	892	628380 Benefit Fund Contribution	1,808		0
<b>149,194</b>	<b>175,747</b>	<b>175,747</b>	<b>GRT-GC07-EOP</b>	<b>189,807</b>		<b>0</b>
34,831	40,000	40,000	611130 Temporary Salaries - No Fringe	41,139		0
72,725	100,500	100,500	611170 PT Instructors, Evening	116,600		0
4,116	14,499	14,499	713100 Instructional Supplies	10,000		0
29,294	10,000	10,000	713500 Unclassified Supplies	10,000		0
8,228	10,748	10,748	628330 Social Security	12,068		0
<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>GRT-GC09-MASP EMPIRE STATE PROGRAM</b>	<b>12,500</b>		<b>0</b>
12,500	12,500	12,500	714770 Special Services	12,500		0
<b>0</b>	<b>22,080</b>	<b>19,592</b>	<b>GRT-GC10-BIO PREP</b>	<b>21,077</b>		<b>0</b>
0	12,000	13,091	611570 FT Overload Instructors, Eve	13,448		0
0	1,000	0	713010 Office Supplies	0		0
0	5,000	4,500	713100 Instructional Supplies	4,500		0
0	3,000	1,000	714350 Travel, College Business	2,100		0
0	1,080	1,001	628330 Social Security	1,029		0
<b>19,317</b>	<b>19,344</b>	<b>20,245</b>	<b>GRT-GC11-COORDINATED COLLECTION DEV.PROJ.</b>	<b>20,245</b>		<b>0</b>
19,317	19,344	20,245	713100 Instructional Supplies	20,245		0

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147,100	155,000	161,700	<b>GRT-GC12 SUNY CHILD CARE</b>	161,700		0
147,100	155,000	161,700	714770 Special Services	161,700		0
<b>239,901</b>	<b>256,028</b>	<b>242,396</b>	<b>GRT-GC20-TRIO STUDENT SUPPORT SERVICES</b>	<b>242,396</b>		<b>0</b>
1,575	1,575	1,600	611060 Longevity Pay	1,600		0
137,167	153,178	146,785	611100 Permanent Salaries	159,620		0
37,596	27,000	27,000	611130 Temporary Salaries - No Fringe	17,868		0
3,214	0	0	611170 PT Instructors, Evening	0		0
680	0	0	611570 FT Overload Instructors, Eve	0		0
173	500	500	713010 Office Supplies	0		0
0	500	500	713040 Outside Printing	0		0
0	1,179	1,179	713100 Instructional Supplies	0		0
299	500	500	713170 Instructional Software	0		0
733	500	500	713500 Unclassified Supplies	0		0
33	150	150	714330 Travel, Mileage Reimbursement	0		0
-100	1,500	1,500	714350 Travel, College Business	0		0
4,201	8,239	7,220	628100 StateTeachers Retirement System	8,579		0
8,261	8,261	8,261	628160 TIAA/CREF Retirement	8,609		0
13,788	13,904	13,417	628330 Social Security	13,701		0
27,824	33,618	28,915	628360 Health Insurance	28,803		0
4,458	5,424	4,369	628380 Benefit Fund Contribution	3,616		0
<b>16,812</b>	<b>36,140</b>	<b>23,348</b>	<b>GRT-GC35-WORKFORCE DEV TRAINING:ALLIANCE</b>	<b>24,917</b>		<b>0</b>
3,027	17,530	4,309	611170 PT Instructors, Evening	5,556		0
2,214	5,000	3,121	611570 FT Overload Instructors, Eve	4,000		0
408	0	0	712440 Instructional Equipment	0		0
634	1,530	1,530	713010 Office Supplies	1,530		0
966	2,356	3,177	713100 Instructional Supplies	3,200		0
8,885	8,000	9,900	714770 Special Services	9,900		0
37	0	0	628100 StateTeachers Retirement System	0		0
152	0	0	628160 TIAA/CREF Retirement	0		0
88	0	0	628280 State Employees Retirement System	0		0
401	1,724	1,311	628330 Social Security	731		0
<b>4,775</b>	<b>0</b>	<b>0</b>	<b>GRT-GC 43-NSF-STEM</b>	<b>0</b>		<b>0</b>
904	0	0	713010 Office Supplies	0		0
691	0	0	713500 Unclassified Supplies	0		0
3,180	0	0	714350 Travel, College Business	0		0
<b>55,875</b>	<b>317,421</b>	<b>0</b>	<b>GRT-GC50-ADULT BASIC EDUCATION(FED ALE)</b>	<b>0</b>		<b>0</b>
1,075	0	0	611060 Longevity Pay	0		0

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2012/13 COLLEGE ACTUAL	2013/14 COLLEGE ADOPTED	2013/14 COLLEGE ESTIMATED	DESCRIPTION	2014/15 COLLEGE REQUESTED	2014/15 COUNTY RECOMMENDED	2014/15 COLLEGE ADOPTED
37,504	97,771	0	611100 Permanent Salaries	0		0
0	9,792	0	611130 Temporary Salaries - No Fringe	0		0
0	101,740	0	611170 PT Instructors, Evening	0		0
0	24,915	0	713100 Instructional Supplies	0		0
0	5,600	0	714350 Travel, College Business	0		0
4,343	23,282	0	628100 StateTeachers Retirement System	0		0
0	4,320	0	628160 TIAA/CREF Retirement	0		0
2,545	0	0	628280 State Employees Retirement System	0		0
3,858	16,012	0	628330 Social Security	0		0
5,212	30,742	0	628360 Health Insurance	0		0
1,337	3,247	0	628380 Benefit Fund Contribution	0		0
<b>70,725</b>	<b>94,130</b>	<b>88,630</b>	<b>GRT-GC56-COLLEGIATE SCI &amp; TECH ENTRY PROG</b>	<b>94,130</b>		<b>0</b>
108	108	110	611060 Longevity Pay	110		0
9,968	18,675	9,325	611100 Permanent Salaries	18,954		0
9,545	9,000	6,126	611130 Temporary Salaries - No Fringe	9,000		0
1,674	14,000	6,004	611170 PT Instructors, Evening	14,000		0
16,413	6,000	17,182	611570 FT Overload Instructors, Eve	6,000		0
0	0	1,532	713010 Office Supplies	0		0
1,848	10,237	5,308	713100 Instructional Supplies	9,701		0
5,158	14,600	6,300	713500 Unclassified Supplies	14,600		0
4,072	3,000	6,000	714350 Travel, College Business	3,000		0
13,200	2,300	13,600	714560 Fees for Services, Non Employees	2,300		0
2,644	9,090	10,590	714770 Special Services	9,090		0
435	0	0	628100 StateTeachers Retirement System	0		0
1,347	1,503	2,610	628160 TIAA/CREF Retirement	1,526		0
307	0	0	628280 State Employees Retirement System	0		0
3,062	3,655	2,964	628330 Social Security	3,677		0
765	1,601	801	628360 Health Insurance	1,810		0
178	361	178	628380 Benefit Fund Contribution	362		0
<b>7,733</b>	<b>0</b>	<b>0</b>	<b>GRT-GC 62 GED TEST</b>	<b>0</b>		<b>0</b>
2,832	0	0	611170 PT Instructors, Evening	0		0
3,906	0	0	611570 FT Overload Instructors, Eve	0		0
203	0	0	628160 TIAA/CREF Retirement	0		0
277	0	0	628280 State Employees Retirement System	0		0
515	0	0	628330 Social Security	0		0
<b>5,576</b>	<b>14,000</b>	<b>11,720</b>	<b>GRT-GC 65 WDT LI HOSPITAL CONSORTIUM</b>	<b>11,720</b>		<b>0</b>
1,532	7,432	6,205	611170 PT Instructors, Evening	6,205		0

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1,427	6,000	2,640	713100 Instructional Supplies	2,640		0
2,500	0	2,400	714770 Special Services	2,400		0
117	568	475	628330 Social Security	475		0
<b>66,552</b>	<b>0</b>	<b>0</b>	<b>GRT-GC66-GIGP GREEN INNOVATION</b>	<b>0</b>		<b>0</b>
21,900	0	0	611100 Permanent Salaries	0		0
44,652	0	0	713650 Repairs-Buildings	0		0
<b>164,298</b>	<b>0</b>	<b>0</b>	<b>GRT-GC 67 TIDEWATER COM COLLEGE HIT CONS</b>	<b>0</b>		<b>0</b>
45,790	0	0	611100 Permanent Salaries	0		0
16,410	0	0	611170 PT Instructors, Evening	0		0
11,318	0	0	611570 FT Overload Instructors, Eve	0		0
84,975	0	0	714770 Special Services	0		0
620	0	0	628160 TIAA/CREF Retirement	0		0
1,258	0	0	628280 State Employees Retirement System	0		0
3,926	0	0	628330 Social Security	0		0
<b>482,135</b>	<b>0</b>	<b>0</b>	<b>GRT-GC 68 PATH OPP ENERGY &amp; RENEW</b>	<b>0</b>		<b>0</b>
164,919	0	0	611100 Permanent Salaries	0		0
7,700	0	0	611130 Temporary Salaries - No Fringe	0		0
8,961	0	0	611170 PT Instructors, Evening	0		0
43,580	0	0	611570 FT Overload Instructors, Eve	0		0
69,569	0	0	712440 Instructional Equipment	0		0
760	0	0	713010 Office Supplies	0		0
645	0	0	713040 Outside Printing	0		0
18,450	0	0	713100 Instructional Supplies	0		0
17,959	0	0	713170 Instructional Software	0		0
1,830	0	0	714350 Travel, College Business	0		0
62,485	0	0	714560 Fees for Services, Non Employees	0		0
10,755	0	0	628100 State Teachers Retirement System	0		0
1,414	0	0	628160 TIAA/CREF Retirement	0		0
18,476	0	0	628280 State Employees Retirement System	0		0
17,225	0	0	628330 Social Security	0		0
33,020	0	0	628360 Health Insurance	0		0
4,390	0	0	628380 Benefit Fund Contribution	0		0
<b>457,560</b>	<b>399,997</b>	<b>399,997</b>	<b>GRT-GC 69 TITLE III</b>	<b>399,670</b>		<b>0</b>
126,468	78,204	78,204	611100 Permanent Salaries	103,780		0
0	13,074	13,074	611130 Temporary Salaries - No Fringe	26,146		0
158,724	146,246	146,246	611170 PT Instructors, Evening	39,270		0
3,944	0	0	712020 Office Machines	0		0

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1,420	19,600	11,600	712440 Instructional Equipment	4,400		0
283	8,200	442	712460 New Computers	8,200		0
437	14,400	14,400	713070 Membership, Subscriptions	0		0
3,925	2,665	4,190	713100 Instructional Supplies	0		0
0	0	3,433	713170 Instructional Software	35,661		0
0	0	10,800	714010 Telephone	16,200		0
326	0	0	714330 Travel, Mileage Reimbursement	0		0
2,486	2,512	2,512	714350 Travel, College Business	7,521		0
5,000	0	0	714360 Travel, Employee Train	0		0
74,979	61,014	61,014	714560 Fees for Services, Non Employees	110,085		0
8,447	0	0	628100 StateTeachers Retirement System	4,792		0
0	5,713	5,713	628160 TIAA/CREF Retirement	0		0
19,956	10,903	10,903	628280 State Employees Retirement System	11,552		0
21,817	18,171	18,171	628330 Social Security	10,922		0
26,079	17,485	17,485	628360 Health Insurance	19,763		0
3,269	1,810	1,810	628380 Benefit Fund Contribution	1,378		0
<b>1,575</b>	<b>9,000</b>	<b>9,000</b>	<b>GRT-GC 70 HVCC NE PHOTOVOLTAIC TRAINING</b>	<b>9,000</b>		<b>0</b>
1,575	6,000	6,000	714350 Travel, College Business	6,000		0
0	3,000	3,000	714560 Fees for Services, Non Employees	3,000		0
<b>2,842</b>	<b>0</b>	<b>0</b>	<b>GRT-GC73 PROJECT WIN-WIN</b>	<b>0</b>		<b>0</b>
1,281	0	0	611120 Overtime Salaries	0		0
1,561	0	0	611570 FT Overload Instructors, Eve	0		0
<b>53,913</b>	<b>0</b>	<b>0</b>	<b>GRT-GC74 NSF ATE: LIGHTES</b>	<b>0</b>		<b>0</b>
4,376	0	0	611170 PT Instructors, Evening	0		0
32,088	0	0	611570 FT Overload Instructors, Eve	0		0
2,284	0	0	714350 Travel, College Business	0		0
9,040	0	0	714560 Fees for Services, Non Employees	0		0
1,289	0	0	628100 StateTeachers Retirement System	0		0
2,046	0	0	628160 TIAA/CREF Retirement	0		0
2,789	0	0	628330 Social Security	0		0
<b>7,128</b>	<b>0</b>	<b>7,000</b>	<b>GRT-GC75 SUNY WORKS ADULT DEGREE COMPLETION</b>	<b>0</b>		<b>0</b>
0	0	3,623	611570 FT Overload Instructors, Eve	0		0
400	0	0	712500 Other Equipment	0		0
0	0	100	713010 Office Supplies	0		0
0	0	500	713040 Outside Printing	0		0
400	0	0	713070 Membership, Subscriptions	0		0
0	0	600	713100 Instructional Supplies	0		0

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2012/13 COLLEGE ACTUAL	2013/14 COLLEGE ADOPTED	2013/14 COLLEGE ESTIMATED	DESCRIPTION	2014/15 COLLEGE REQUESTED	2014/15 COUNTY RECOMMENDED	2014/15 COLLEGE ADOPTED
565	0	600	713500 Unclassified Supplies	0		0
527	0	0	713770 Advertising	0		0
5,236	0	1,300	714350 Travel, College Business	0		0
0	0	277	628330 Social Security	0		0
<b>16,709</b>	<b>30,025</b>	<b>16,958</b>	<b>GRT-GC76 IRACDA: THE NY CONS ADV OF POST-DR SC</b>	<b>30,024</b>		<b>0</b>
31	0	0	611130 Temporary Salaries - No Fringe	0		0
284	0	0	611170 PT Instructors, Evening	0		0
0	14,215	14,078	611570 FT Overload Instructors, Eve	17,856		0
841	0	0	712440 Instructional Equipment	0		0
12,768	2,574	0	712460 New Computers	2,574		0
1,321	6,469	0	713100 Instructional Supplies	5,299		0
1,440	1,500	677	714350 Travel, College Business	1,500		0
0	1,208	0	628100 StateTeachers Retirement System	0		0
0	2,971	1,126	628160 TIAA/CREF Retirement	1,429		0
24	1,088	1,077	628330 Social Security	1,366		0
<b>958</b>	<b>0</b>	<b>0</b>	<b>GRT-GC76-23 IRACDA: THE NY CONS ADV OF POST-DR</b>	<b>0</b>		<b>0</b>
958	0	0	714350 Travel, College Business	0		0
<b>36,102</b>	<b>0</b>	<b>0</b>	<b>GRT-GC78-COLLEGE ACCESS CHALLENGE GRANT</b>	<b>0</b>		<b>0</b>
7,514	0	0	611170 PT Instructors, Evening	0		0
8,705	0	0	713100 Instructional Supplies	0		0
8,125	0	0	713170 Instructional Software	0		0
900	0	0	714350 Travel, College Business	0		0
10,857	0	0	714560 Fees for Services, Non Employees	0		0
<b>0</b>	<b>0</b>	<b>393,043</b>	<b>GRT-GC79-(GIGP) - CAMPUS STORMWATERE INITIATIV</b>	<b>0</b>		<b>0</b>
0	0	349,284	713100 Instructional Supplies	0		0
0	0	4,058	713650 Repairs-Buildings	0		0
0	0	39,701	714560 Fees for Services, Non Employees	0		0
<b>0</b>	<b>0</b>	<b>3,000</b>	<b>GRT-GC80-NSF-SENCER</b>	<b>3,000</b>		<b>0</b>
0	0	400	713100 Instructional Supplies	400		0
0	0	2,600	714350 Travel, College Business	2,600		0
<b>55,105</b>	<b>57,492</b>	<b>54,403</b>	<b>GRT-GE01-FEDERAL WORK STUDY - EAST</b>	<b>57,996</b>		<b>0</b>
55,105	57,492	54,403	611130 Temporary Salaries - No Fringe	57,996		0
<b>0</b>	<b>0</b>	<b>2,500</b>	<b>GRT-GE10-CAMPUS ACTION PROJECT (CAP)</b>	<b>0</b>		<b>0</b>
0	0	750	713100 Instructional Supplies	0		0
0	0	1,500	713500 Unclassified Supplies	0		0
0	0	250	713770 Advertising	0		0
<b>64,606</b>	<b>59,000</b>	<b>117,334</b>	<b>GRT-GV38-CTEA N.C. ADV. MAN. TECH CAR. PATH.</b>	<b>117,334</b>		<b>0</b>
7,498	0	0	611100 Permanent Salaries	0		0

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39,704	39,120	58,756	611170 PT Instructors, Evening	58,756		0
0	0	20,094	712440 Instructional Equipment	20,094		0
4,848	0	0	713070 Membership, Subscriptions	0		0
5,743	10,625	8,940	713100 Instructional Supplies	8,940		0
0	0	13,650	713140 Online Testing and Training	13,650		0
0	0	2,533	713170 Instructional Software	2,533		0
2,961	4,102	0	628100 StateTeachers Retirement System	0		0
300	0	0	628160 TIAA/CREF Retirement	0		0
3,553	5,153	13,361	628330 Social Security	13,361		0
<b>18,501</b>	<b>24,000</b>	<b>0</b>	<b>GRT-GV42-CTEA INST. EFFECTIVENESS</b>	<b>0</b>		<b>0</b>
0	7,589	0	611130 Temporary Salaries - No Fringe	0		0
17,186	13,838	0	611170 PT Instructors, Evening	0		0
0	320	0	628160 TIAA/CREF Retirement	0		0
0	1,331	0	628280 State Employees Retirement System	0		0
1,315	922	0	628330 Social Security	0		0
<b>67,937</b>	<b>62,000</b>	<b>69,999</b>	<b>GRT-GV46-CTEA NC OPT. ASSIST. PRG.</b>	<b>69,999</b>		<b>0</b>
4,090	4,026	4,189	611130 Temporary Salaries - No Fringe	4,189		0
39,888	32,941	33,150	611170 PT Instructors, Evening	33,150		0
0	1,800	3,169	712440 Instructional Equipment	3,169		0
19,395	17,633	21,632	713100 Instructional Supplies	21,632		0
1,200	0	0	628100 StateTeachers Retirement System	0		0
0	2,425	2,425	628160 TIAA/CREF Retirement	2,425		0
3,364	3,175	5,434	628330 Social Security	5,434		0
<b>73,517</b>	<b>82,000</b>	<b>0</b>	<b>GRT-GV47-CTEA ENHANC COMP RATES OF CTE ST</b>	<b>0</b>		<b>0</b>
16,775	15,754	0	611130 Temporary Salaries - No Fringe	0		0
50,035	55,900	0	611170 PT Instructors, Evening	0		0
1,597	0	0	628100 StateTeachers Retirement System	0		0
0	4,864	0	628160 TIAA/CREF Retirement	0		0
5,111	5,482	0	628330 Social Security	0		0
<b>32,632</b>	<b>45,000</b>	<b>96,137</b>	<b>GRT-GV49-CTEA JOB PLACE CTE STUD. GRANT</b>	<b>96,137</b>		<b>0</b>
2,841	8,051	14,158	611130 Temporary Salaries - No Fringe	14,158		0
21,303	22,724	53,172	611170 PT Instructors, Evening	53,172		0
0	0	600	712440 Instructional Equipment	600		0
0	0	1,500	712460 New Computers	1,500		0
4,241	3,045	6,634	713100 Instructional Supplies	6,634		0
2,400	6,500	4,800	713140 Online Testing and Training	4,800		0
0	1,600	2,130	714350 Travel, College Business	2,130		0

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0	1,540	1,540	628160 TIAA/CREF Retirement	1,540		0
1,847	1,540	11,603	628330 Social Security	11,603		0
<b>72,384</b>	<b>64,000</b>	<b>130,488</b>	<b>GRT-GV50 CTEA: HDTV/VIDEO REMOTE TELECAST RA</b>	<b>130,666</b>		<b>0</b>
72,384	64,000	113,316	712440 Instructional Equipment	113,316		0
0	0	9,672	712460 New Computers	9,672		0
0	0	7,500	714560 Fees for Services, Non Employees	7,678		0
<b>41,586</b>	<b>42,000</b>	<b>0</b>	<b>GRT-GV51 CTEA: PARASITOL LAB FOR VET SCIENCE T</b>	<b>0</b>		<b>0</b>
38,270	41,400	0	712440 Instructional Equipment	0		0
3,317	600	0	713100 Instructional Supplies	0		0
<b>52,219</b>	<b>52,000</b>	<b>0</b>	<b>GRT-GV52 CTEA: COLLEGEWIDE PHOTOGRAPHIC IMA</b>	<b>0</b>		<b>0</b>
41,837	43,000	0	712440 Instructional Equipment	0		0
10,382	9,000	0	713100 Instructional Supplies	0		0
<b>64,937</b>	<b>71,000</b>	<b>90,863</b>	<b>GRT-GV53 CTEA: CAD LAB FOR ARCHITECT/CONSTR T</b>	<b>90,863</b>		<b>0</b>
0	0	11,060	611170 PT Instructors, Evening	11,060		0
0	0	3,894	611570 FT Overload Instructors, Eve	3,894		0
0	0	52,245	712440 Instructional Equipment	52,245		0
11,130	0	1,232	713100 Instructional Supplies	1,232		0
53,807	71,000	19,000	713170 Instructional Software	19,000		0
0	0	3,432	628330 Social Security	3,432		0
<b>200,771</b>	<b>149,481</b>	<b>141,448</b>	<b>GRT-GW01-COLLEGE WORK STUDY</b>	<b>165,704</b>		<b>0</b>
200,771	149,481	141,448	611130 Temporary Salaries - No Fringe	165,704		0
<b>3,189</b>	<b>0</b>	<b>0</b>	<b>GRT-GW03-SUNY CID DIGITAL HUMANITIES</b>	<b>0</b>		<b>0</b>
444	0	0	713010 Office Supplies	0		0
832	0	0	713040 Outside Printing	0		0
1,913	0	0	714560 Fees for Services, Non Employees	0		0
<b>83,720</b>	<b>99,593</b>	<b>99,593</b>	<b>GRT-GT03-ENTREPRENEURIAL ASSISTANCE PROG</b>	<b>99,593</b>		<b>0</b>
866	660	660	611060 Longevity Pay	0		0
36,500	33,425	33,425	611100 Permanent Salaries	0		0
0	0	0	611130 Temporary Salaries - No Fringe	20,000		0
8,440	20,000	20,000	611170 PT Instructors, Evening	32,852		0
255	7,000	7,000	611570 FT Overload Instructors, Eve	0		0
3,277	1,047	1,047	713010 Office Supplies	4,100		0
2,368	0	0	713040 Outside Printing	5,000		0
10,750	0	0	713070 Membership, Subscriptions	10,750		0
1,574	3,787	3,787	713100 Instructional Supplies	10,000		0
5,308	1,000	1,000	714350 Travel, College Business	6,000		0
0	6,844	6,844	714560 Fees for Services, Non Employees	6,847		0

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2,989	6,711	6,711	628160 TIAA/CREF Retirement	0		0
3,524	8,482	8,482	628330 Social Security	4,044		0
6,384	8,808	8,808	628360 Health Insurance	0		0
1,486	1,829	1,829	628380 Benefit Fund Contribution	0		0
<b>62,260</b>	<b>0</b>	<b>0</b>	<b>GRT-GT50-SBA GREEN TECH WORKFORCE INITIATIVE</b>	<b>0</b>		<b>0</b>
7,648	0	0	611130 Temporary Salaries - No Fringe	0		0
38,822	0	0	611170 PT Instructors, Evening	0		0
730	0	0	713040 Outside Printing	0		0
5,080	0	0	713100 Instructional Supplies	0		0
733	0	0	713500 Unclassified Supplies	0		0
1,631	0	0	713750 Recruitment Initiatives	0		0
835	0	0	713760 Awards	0		0
2,880	0	0	713770 Advertising	0		0
347	0	0	714330 Travel, Mileage Reimbursement	0		0
3,555	0	0	628330 Social Security	0		0
<b>12,752</b>	<b>12,754</b>	<b>11,002</b>	<b>GRT-GT55 WDT: COUNTRY LIFE, LLC</b>	<b>0</b>		<b>0</b>
1,699	1,700	0	611130 Temporary Salaries - No Fringe	0		0
7,804	6,848	7,407	611170 PT Instructors, Evening	0		0
2,343	3,300	882	611570 FT Overload Instructors, Eve	0		0
0	0	2,079	713100 Instructional Supplies	0		0
906	906	634	628330 Social Security	0		0
<b>6,187</b>	<b>6,188</b>	<b>0</b>	<b>GRT-GT56 WDT: AMERICAN DIAGNOSTIC CORPORATIO</b>	<b>0</b>		<b>0</b>
1,946	0	0	611100 Permanent Salaries	0		0
884	952	0	611130 Temporary Salaries - No Fringe	0		0
2,917	4,250	0	611170 PT Instructors, Evening	0		0
0	546	0	611570 FT Overload Instructors, Eve	0		0
440	440	0	628330 Social Security	0		0
<b>0</b>	<b>0</b>	<b>12,530</b>	<b>GRT-GT58-WDT: CREST</b>	<b>12,530</b>		<b>0</b>
0	0	11,640	611130 Temporary Salaries - No Fringe	11,640		0
0	0	890	628330 Social Security	890		0
<b>0</b>	<b>0</b>	<b>16,200</b>	<b>GRT-GT59-WDT: WDT: SEA TOW SERVICES INT</b>	<b>16,200</b>		<b>0</b>
0	0	2,973	611130 Temporary Salaries - No Fringe	2,973		0
0	0	12,075	611170 PT Instructors, Evening	9,289		0
0	0	0	713100 Instructional Supplies	3,000		0
0	0	1,152	628330 Social Security	938		0

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 FUNCTION EDUCATION

PROGRAM AND CAMPUS		2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
<b><u>TOTAL PERMANENT POSITIONS</u></b>	TOTAL	1106	1105		
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT			\$90,524,516		
PLUS NEW POSITIONS LESS ABOLISHED			\$0		
LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS			\$4,861,020		
NET APPROPRIATION			\$85,663,496		



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PROGRAM AND CAMPUS	POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
<b><u>2210 - INSTRUCTION</u></b>		461	449		
<b><u>2210 - Ammerman Campus</u></b>					
A10101 Administration	Principal Clerk	0	1		
A10201 Automotive Tech.	Director of Automotive Technolgy	1	1		
A10201 Automotive Tech.	Head Clerk	1	1		
A10201 Automotive Tech.	Assistant Professor	1	1		
A10201 Automotive Tech.	Instructor	4	4		
A10201 Automotive Tech.	Professional Assistant 1	1	1		
A10301 Accounting Dept	Professor	3	2		
A10301 Accounting Dept	Asst. Acad Chair/Professor	0	1		
A10302 Business Administration	Assistant Professor	1	1		
A10302 Business Administration	Associate Professor	1	1		
A10302 Business Administration	Principal Clerk	2	2		
A10302 Business Administration	Professor	5	4		
A10302 Business Administration	Professor/Academic Chair	1	1		
A10303 Business Law	Professor	1	1		
A10304 Office Administration	Professor	1	1		
A10401 Communications	Assistant Professor	3	4		
A10401 Communications	Associate Professor	2	2		
A10401 Communications	Instructor	2	0		
A10401 Communications	Professor	2	2		

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PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
A10401	Communications	Professor/Academic Chair	1	1		
A10401	Communications	Asst Academic Chair/Professor	1	1		
A10402	Radio/TV/Film	Professional Assistant 1	1	1		
A10402	Radio/TV/Film	Professor	1	1		
A10402	Radio/TV/Film	Principal Clerk	1	1		
A10501	Computer Science/Info Tech	Associate Professor	1	1		
A10501	Computer Science/Info Tech	Professor	2	0		
A10501	Computer Science/Info Tech	Assistant Professor	1	1		
A10501	Computer Science/Info Tech	Instuctor	1	1		
A10501	Computer Science/Info Tech	Asst Academic Chair/Prof	1	1		
A10801	Early Childhood	Assistant Professor	1	1		
A10901	Engineering and Tech	Assistant Professor	3	2		
A10901	Engineering and Tech	Associate Professor	3	2		
A10901	Engineering and Tech	Professor / Academic Chair	1	1		
A10901	Engineering and Tech	Senior Clerk Typist	1	1		
A10901	Engineering and Tech	Specialist	1	1		
A10901	Engineering and Tech	Specialist 2	1	1		
A10901	Engineering and Tech	Professor	2	2		
A11001	English	Assistant Professor	7	5		
A11001	English	Associate Professor	11	9		
A11001	English	Instructor	1	1		
A11001	English	Principal Clerk	1	1		
A11001	English	Professor	13	12		
A11001	English	Acad Chair/Professor	1	1		

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PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
A11001	English	Asst Acad Chair/ Professor	1	1		
A11001	English	Asst Chair/ Assoc Professor	1	1		
A11001	English	Assoc Prof/ Writing Lab Co	1	1		
A11002	Reading	Associate Professor	1	1		
A11002	Reading	Assistant Professor	2	2		
A11002	Reading	Instructor / Coordinator Read	1	0		
A11002	Reading	Professor/Academic Chair	1	1		
A11002	Reading	Asst Acad Chair/ Professor	1	1		
A11002	Reading	Assist Professor/Coord Read	0	1		
A11003	Speech	Instructor	0	1		
A11101	ESL	Associate Professor	2	0		
A11101	ESL	Instructor	0	1		
A11201	Foreign Language	Assistant Professor	1	1		
A11201	Foreign Language	Associate Professor	2	2		
A11201	Foreign Language	Instructor	0	0		
A11201	Foreign Language	Professor/Academic Chair	1	1		
A11201	Foreign Language	Principal Clerk	1	1		
A11201	Foreign Language	Professor	3	1		
A11302	Health Careers	Associate Professor	2	2		
A11302	Health Careers	Professor Academic Chair	1	1		
A11302	Health Careers	Professor	3	2		
A11302	Health Careers	Asst Acad Chair / Professor	1	1		
A11302	Health Careers	Professional Assistant	1	1		
A11302	Health Careers	Principal Clerk	1	1		

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A11302	Health Careers	Teaching Faculty FT	1	1		
A11305	Physical Therapy	Associate Professor	1	1		
A11701	Mathematics	Assistant Professor	3	3		
A11701	Mathematics	Associate Professor	10	9		
A11701	Mathematics	Principal Clerk	1	1		
A11701	Mathematics	Professor	9	7		
A11701	Mathematics	Professor / Academic Chair	1	1		
A11701	Mathematics	Asst Academic Chair/ Professor	1	2		
A11701	Mathematics	Asst Acad Chair/ Assoc Professor	1	0		
A11701	Mathematics	Assoc Professor/Math Lab Co	0	1		
A11801	Music Department	Assistant Professor	3	2		
A11801	Music Department	Associate Professor	1	1		
A11801	Music Department	Professor	0	1		
A11801	Music Department	Principal Stenographer	1	1		
A11801	Music Department	Professor/Academic Chair	1	0		
A11801	Music Department	Academic Chair/Assoc Prof	0	1		
A11901	Biology	Assistant Professor	5	6		
A11901	Biology	Associate Professor	1	3		
A11901	Biology	Instructor	1	0		
A11901	Biology	Principal Clerk	1	1		
A11901	Biology	Professional Assistant 1 EI	1	1		
A11901	Biology	Professional Assistant 2 EI	2	2		
A11901	Biology	Professor	2	2		
A11901	Biology	Specialist	2	2		
A11901	Biology	Professor/Academic Chair	1	1		

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A11901	Biology	Asst Acad Chair/ Professor	1	1		
A11901	Biology	Assoc Prof/ Acting Asst Chair	1	0		
A12001	Nursing	Assistant Professor	7	6		
A12001	Nursing	Associate Professor	6	7		
A12001	Nursing	Principal Clerk	1	1		
A12001	Nursing	Senior Clerk Typist	1	1		
A12001	Nursing	Professional Assistant 1	1	1		
A12001	Nursing	Professional Assistant 2	1	1		
A12001	Nursing	Professor	4	3		
A12001	Nursing	Specialist 1	1	1		
A12001	Nursing	Professor/Academic Chair	1	1		
A12001	Nursing	Asst Acad Chair/ Professor	1	1		
A12101	Philosophy	Associate Professor	1	0		
A12101	Philosophy	Professor	3	3		
A12101	Philosophy	Professor/Academic Chair	1	1		
A12201	Physical Education	Assistant Professor	2	2		
A12201	Physical Education	Associate Professor	1	1		
A12201	Physical Education	Associate Professor /Acad Chair	1	1		
A12201	Physical Education	Instructor	1	1		
A12201	Physical Education	Principal Clerk	1	1		
A12201	Physical Education	Professional Assistant 2	1	1		
A12301	Chemistry	Specialist EI	1	1		
A12301	Chemistry	Assistant Professor	3	3		
A12301	Chemistry	Associate Professor	3	3		
A12301	Chemistry	Asst Academic Chair/Professor	1	1		

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PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
A12301	Chemistry	Professor	1	1		
A12302	Earth Science	Assistant Professor	1	1		
A12302	Earth Science	Associate Professor	2	2		
A12302	Earth Science	Principal Stenographer	1	1		
A12302	Earth Science	Professional Assistant 2	2	2		
A12302	Earth Science	Professor	1	1		
A12302	Earth Science	Professor/Acad Chair	1	1		
A12302	Earth Science	Asst Acad Chair/ Professor	1	1		
A12303	Physics	Associate Professor	1	0		
A12303	Physics	Professor	0	1		
A12401	Behavioral Science	Asst Acad Chair/ Assoc Professor	1	1		
A12401	Behavioral Science	Associate Professor	1	1		
A12401	Behavioral Science	Professor	2	2		
A12402	Criminal Science	Associate Professor	1	1		
A12402	Criminal Science	Assist Acad Chair/Professor	1	1		
A12402	Criminal Science	Assistant Professor	1	1		
A12403	Economics	Professor	2	1		
A12403	Economics	Instructor	0	1		
A12404	History	Assistant Professor	3	4		
A12404	History	Professor/ Acting Acad Chair	1	0		
A12404	History	Professor/ Acad Chair	0	1		
A12404	History	Professor	3	3		
A12404	History	Instructor	1	1		

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A12405	Sociology	Assistant Professor	1	1		
A12405	Sociology	Associate Professor	4	2		
A12405	Sociology	Principal Clerk	1	1		
A12405	Sociology	Professor	5	5		
A12405	Sociology	Senior Clerk Typist	1	1		
A12407	Psychology	Assistant Professor	1	1		
A12501	Theater Arts	Associate Professor	2	1		
A12501	Theater Arts	Coll Dir Of Theater	1	1		
A12501	Theater Arts	Professional Assistant 2 EI	2	2		
A12501	Theater Arts	Professor	2	3		
A12701	Visual Arts	Assistant Professor	1	1		
A12701	Visual Arts	Associate Professor	1	1		
A12701	Visual Arts	Asst Acad Chair/ Assist Profess	1	1		
A12701	Visual Arts	Principal Clerk	1	1		
A12701	Visual Arts	Professor	3	3		
<u>2210-Central</u>						
C10101	Administration	Assistant Professor	1	0		
C11101	ESL	Assistant Professor	1	1		
C19001	Program Support	Assistant Professor	1	0		
<u>2210 - East Campus</u>						
E10101	Administration	Principal Clerk	1	1		

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E10101	Administration	Principal Stenographer	1	1		
E10101	Administration	Senior Clerk Typist	1	1		
E10301	Accounting	Instructor	0	1		
E10301	Accounting	Professor	1	0		
E10302	Business Administration	Associate Professor	1	1		
E10302	Business Administration	Professor	1	1		
E10401	Communications	Assistant Professor	1	1		
E10401	Communications	Associate Professor-Academic Chair	1	0		
E10401	Communications	Instructor	1	1		
E10401	Communications	Professor	0	1		
E10501	Computer Science	Assistant Professor	1	1		
E10601	Culinary Arts	Assistant Professor	2	3		
E10601	Culinary Arts	Director of Culinary Arts	1	1		
E10601	Culinary Arts	Instructor	1	1		
E10601	Culinary Arts	Coordinator I	1	1		
E10601	Culinary Arts	Professional Assistant 1	1	1		
E10701	Dietetic Technician	Associate Professor	1	1		
E10701	Dietetic Technician	Professional Assistant I	1	1		
E10801	Early Childhood	Assistant Professor	1	1		
E11001	English	Assistant Professor	1	0		
E11001	English	Associate Professor	2	4		

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E11001	English	Professor	4	2		
E11001	English	Academic Chair/Asst. Prof	0	1		
E11002	Reading	Assistant Professor	1	1		
E11101	ESL	Professor	1	1		
E11201	Foreign Language	Assitant Professor	1	1		
E11302	Health Careers	Professor/Academic Chair	0	1		
E11701	Mathematics	Assistant Professor	2	2		
E11701	Mathematics	Assoc Prof/ Acad Chair	1	1		
E11701	Mathematics	Professor	1	1		
E11701	Mathematics	Instructor	0	1		
E11901	Biology	Associate Professor	1	1		
E11901	Biology	Assistant Professor	1	1		
E11901	Biology	Professional Assistant 1 EI	1	1		
E11901	Biology	Specialist EI	1	1		
E11902	Marine Science	Assistant Professor	0	1		
E12001	Nursing	Assistant Professor	1	1		
E12001	Nursing	Associate Professor	1	1		
E12201	Physical Education	Associate Professor	1	1		
E12301	Chemistry	Instructor	1	1		

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E12302	Earth Science	Associate Professor	1	1		
E12302	Earth Science	Professor	1	0		
E12402	Criminal Science	Assist Professor	1	1		
E12403	Economics	Professor	1	1		
E12404	History	Assistant Professor	2	2		
E12405	Sociology	Assistant Professor	1	0		
E12405	Sociology	Instructor	0	1		
E12407	Psychology	Associate Professor	1	1		
E12407	Psychology	Professor	1	1		
E12701	Visual Arts	Assistant Professor	1	2		
E12701	Visual Arts	Associate Professor	1	1		
E12701	Visual Arts	Professor / Academic Chair	1	1		
E12701	Visual Arts	Professor	3	2		
E12701	Visual Arts	Instructor	0	1		
E12801	Photography	Associate Professor	1	0		
<u>2210 - Grant Campus/West Campus</u>						
W10301	Accounting	Associate Professor	2	2		
W10301	Accounting	Professor	1	1		

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W10302	Business Administration	Associate Professor	3	2		
W10302	Business Administration	Professor	3	4		
W10303	Business Law	Senior Clerk Typist	1	1		
W10401	Communications	Assistant Professor	3	2		
W10401	Communications	Associate Professor	2	1		
W10401	Communications	Asst Acad Chair/Asst Prof	0	1		
W10401	Communications	Professor	1	1		
W10401	Communications	Instructor	0	1		
W10401	Communications	Asst Acad Chair/Assoc Prof	0	1		
W10501	Computer Science	Assit Acad Chair/ Professor	1	1		
W11001	English	Assistant Professor	3	2		
W11001	English	Associate Professor	4	3		
W11001	English	Academic Chair/ Assistant P	1	1		
W11001	English	Asst Acad Chair/ Professor	1	0		
W11001	English	Asst Acad Chair/ Asst Prof	0	1		
W11001	English	Asst Acad Chair/ Assoc Prof	1	1		
W11001	English	Instructor	1	2		
W11001	English	Professor	6	6		
W11001	English	Senior Clerk Typist	0	1		
W11002	Reading	Professor	2	2		
W11002	Reading	Assist Acad Chair/ Assoc Pr	1	0		
W11002	Reading	Academic Chair/ Assoc Prof	0	1		
W11101	ESL	Clerk Typist Spanish Speaking	1	1		

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W11101 ESL	Coll Dir/Eng As Second Languge	1	1		
W11104 ESL	Professor	1	0		
W11104 ESL	Professor Academic Chair	0	1		
W11201 Foreign Language	Associate Professor	1	1		
W11301 Chemical Dependency	Assistant Professor	1	1		
W11302 Health Careers	Assistant Professor	2	1		
W11302 Health Careers	Principal Clerk	1	1		
W11304 Occupational Therapy	Assistant Professor	2	2		
W11401 HVAC	Instructor	1	0		
W11401 HVAC	Senior Clerk Typist	1	1		
W11401 HVAC	Assistant Professor	0	1		
W11601 Manufacturing	Assistant Professor	1	1		
W11701 Mathematics	Assistant Professor	4	3		
W11701 Mathematics	Associate Professor	5	6		
W11701 Mathematics	Instructor	1	1		
W11701 Mathematics	Professor/ Academic Chair	1	1		
W11701 Mathematics	Assist Acad Chair/ Assoc Prof	1	1		
W11801 Music Department	Associate Professor	1	1		
W11901 Biology	Asst Acad Chair/ Assoc Prof	1	1		

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W11901	Biology	Assistant Professor	2	1		
W11901	Biology	Associate Professor	4	5		
W11901	Biology	Professional Assistant 1	1	1		
W11901	Biology	Professional Assistant 2	1	1		
W11901	Biology	Professor	2	2		
W12001	Nursing	Acad Chair/ Associate Prof	1	1		
W12001	Nursing	Assistant Professor	4	2		
W12001	Nursing	Associate Professor	4	4		
W12001	Nursing	Professional Assistant 2	1	1		
W12001	Nursing	Professor	1	1		
W12001	Nursing	Specialist 2	1	1		
W12101	Philosophy	Professor-Academic Chair	1	0		
W12101	Philosophy	Associate Professor	2	0		
W12101	Philosophy	Assistant Professor	1	1		
W12101	Philosophy	Professor	0	1		
				7		
W12201	Physical Education	Asst Acad Chair/ Assoc Prof	1	1		
W12201	Physical Education	Associate Professor	1	1		
W12201	Physical Education	College Dir Of Athletics	1	0		
W12201	Physical Education	Professional Assistant 2	1	1		
W12201	Physical Education	Instructor	1	1		
W12202	Wellness	Associate Professor	1	1		
W12301	Chemistry	Acad Chair/Assoc Professor	1	1		
W12301	Chemistry	Professor	1	0		
W12301	Chemistry	Assistant Professor	3	3		

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W12302	Earth Science	Associate Professor	1	1		
W12302	Earth Science	Professor	1	1		
W12401	Behavioral Science	Associate Professor	1	1		
W12401	Behavioral Science	Asst Prof	1	0		
W12401	Behavioral Science	Professor	1	1		
W12401	Behavioral Science	Senior Clerk Typist	1	1		
W12402	Criminal Science	Associate Professor	1	1		
W12402	Criminal Science	Assistant Professor	1	1		
W12403	Economics	Associate Professor/Acad Chair	1	1		
W12403	Economics	Professor	1	1		
W12404	History	Asst Acad Chair/ Asst Prof	1	1		
W12404	History	Associate Professor	3	3		
W12405	Sociology	Professor	2	2		
W12405	Sociology	Assistant Professor	0	1		
W12407	Psychology	Associate Professor	0	1		
W12501	Theater Arts	Professional Assistant	1	1		
W12501	Theater Arts	Assistant Professor	0	1		
W12501	Theater Arts	Specialist EI	1	1		
W12601	Veterinary Science	Animal Caretaker	1	1		
W12601	Veterinary Science	Asst Acad Chair/Professor	1	0		

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W12601	Veterinary Science	Assistant Professor	2	2		
W12601	Veterinary Science	Instructor	1	2		
W12601	Veterinary Science	Professor	1	1		
W12601	Veterinary Science	Senior Account Clerk	1	1		
W12601	Veterinary Science	Academic Chair /Professor	0	1		
W12601	Veterinary Science	Specialist EI	2	1		
W12601	Veterinary Science	Professional Assistant I	0	1		
W12701	Visual Arts	Associate Professor	1	1		
W12701	Visual Arts	Professor	1	1		
W12801	Photography	Associate Professor	1	0		
W12801	Photography	Professor	1	2		



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<b><u>2220 - ACADEMIC SUPPORT</u></b>			77	77		
<u>2220 - Ammerman Campus</u>						
A21001	Administration	Principal Clerk	1	1		
A21003	Assoc. Dean's Office	Assist Dean Acad Affairs	1	1		
A21003	Assoc. Dean's Office	Campus Assoc D Academic Affair	2	2		
A21003	Assoc. Dean's Office	Associate Dean Academic Aff	0	1		
A21003	Assoc. Dean's Office	Professional Assistant I	0	1		
A21201	Honors Program	Counselor/Instructor	1	1		
A21401	Student Success	Secretarial Assistant	1	1		
A21601	Adult Learners Program	Senior Clerk Typist	1	0		
A23001	ETU Educational Tech Unit	Coordinator/Associate Prof	1	0		
A23001	ETU Educational Tech Unit	Coordinator/Prof	0	1		
A23001	ETU Educational Tech Unit	Professional Assistant 0	1	1		
A23001	ETU Educational Tech Unit	Professional Assistant 2	1	1		
A23001	ETU Educational Tech Unit	Specialist 2	1	1		
A23601	Teaching and Learning Cntr	Specialist II EI	1	1		
A26001	Sayville Downtown Cntr	Coll Assoc Dean For Nursing	0	1		
A26001	Sayville Downtown Cntr	Acting Coll Assoc Dean For Nursing	1	0		

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A27001	Audio/Visual	Professional Assistant 2	1	1		
A27001	Audio/Visual	Senior Clerk Typist	1	1		
<u>2220 - Central</u>						
C21002	Dean's Office	College Dean Instruction	1	1		
C21003	Assoc Dean's Office	Coll Assoc Dn Curric Develop	1	1		
C21003	Assoc Dean's Office	Secretarial Assistant	1	1		
C21004	Academic Services	Principal Clerk	1	1		
C21006	Intructional Tech	Coordinator/Assist Prof	1	0		
C21006	Intructional Tech	Coordinator/ Professor	0	1		
C21006	Intructional Tech	Coordinator/Associate Prof	1	1		
C21006	Intructional Tech	Principal Clerk	1	1		
C21007	Academic Affairs	Coll Asst Director for EOP	1	1		
C21007	Academic Affairs	College Dean of Instruction	1	0		
C21007	Academic Affairs	Interim Coll Assoc Dn Acad Aff	1	1		
C21007	Academic Affairs	Counselor/Assistant Professor	1	1		
C21007	Academic Affairs	Senior Clerk Typist	1	1		
C21007	Academic Affairs	Secretarial Assistant	1	1		
C21401	Student Success Program	Assist Prof (Counselor)	1	0		
C21401	Student Success Program	Counselor/Instructor Job Share	1	0		

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C22001	Executive Assoc Dean Office	Principal Clerk	1	1		
C22001	Executive Assoc Dean Office	Exec Dir Sustainability Pr	0	1		
C22002	General Education	Coll Assoc Dean For General Ed	1	0		
C22002	General Education	Coll Assoc Dean Spec Prog/Ext	0	1		
C22003	Master Planning/Schedule	Coll Assoc Dean-Plng/Mstr Sch	1	1		
C22005	Prof Development	Coll Asst Dean Fac Prof Adv	1	0		
C22006	Instructional Tech	College Assist Dean Instruct	1	2		
C22006	Instructional Tech	Specialist I	1	1		
C22007	Faculty Prof Development	Coll Assoc Dn Curric Develop	1	1		
C22007	Faculty Prof Development	Coll Assoc Dean Fac & Prof	1	1		
C22007	Faculty Prof Development	Secretarial Assistant	1	1		
C22007	Faculty Prof Development	Professional Assistant	0	1		
C22007	Faculty Prof Development	Senior Clerk Typist	1	1		
C25009	Adult Learners	Professional Assistant 2	1	0		
C26201	Riverhead Downtown Cntr	Coll Assoc D Edu Resources	1	1		
C26201	Riverhead Downtown Cntr	Senior Clerk Typist	1	1		
C28001	Continuing Ed	Coll Assoc Dean for Cont.Ed	1	1		
C28001	Continuing Ed	Professional Assistant 1	0	1		

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C28001	Continuing Ed	Professional Assistant 2	1	1		
C28001	Continuing Ed	Senior Clerk Typist	1	1		
C28001	Continuing Ed	Specialist	2	2		
C28501	School of Nursing	Coll Asst Dn for Nurs/Health	0	1		
C29001	Program Support	Professional Assistant 1	1	0		
<u>2220 - East Campus</u>						
E21003	Assoc Dean's Office	Campus Assoc Dean Acadm Affair	1	1		
E21003	Assoc Dean's Office	Principal Clerk	1	1		
E21006	Instructional Tech	Coord Instrctnl Support Svcs	1	1		
E21201	Honors Program	Coordinator/Associate Prof	1	1		
E23001	ETU Educational Tech Unit	Specialist II	1	1		
E23001	ETU Educational Tech Unit	Professional Assistant 2	3	3		
E23401	Academic Skills	Specialist II EI	1	1		
E23401	Academic Skills	Senior Stenographer	1	1		
E27001	Audio/Visual	Professional Assistant I	1	1		
<u>2220 - Grant Campus/Western</u>						
W21003	Assoc Dean's Office	Campus Assoc D Academic Affair	2	2		
W21003	Assoc Dean's Office	Principal Clerk	2	2		

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W21003	Assoc Dean's Office	Senior Clerk Typist	2	2		
W23001	ETU Educatuional Tech Unit	Coordinator/ Prof	1	1		
W23001	ETU Educatuional Tech Unit	Specialist II EI	2	2		
W23001	ETU Educatuional Tech Unit	Professional Assistant 1	2	2		
W23401	Academic Skills	Assist Prof/ Coordinator	1	1		
W23401	Academic Skills	Specialist EI	1	1		
W27001	Audio/Visual	Audio Visual Aide	1	1		
W27001	Audio/Visual	Coordinator /Professor	1	1		
W27001	Audio/Visual	Librarian/Professor EI	1	1		
W27001	Audio/Visual	Professional Assistant 2	1	1		



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<b><u>2240 - LIBRARY</u></b>		32	33		
<u>2240 - Ammerman</u>					
A41001 Administration	Campus Head Librarian	1	1		
A42001 Library Services	Librarian/Associate Prof EI	4	3		
A42001 Library Services	Librarian/Professor EI	2	2		
A42001 Library Services	Librarian/Instructor	0	1		
A42001 Library Services	Principal Stenographer	1	1		
A42001 Library Services	Senior Clerk Typist	4	3		
A42001 Library Services	Specialist	1	1		
<u>2240 - Central</u>					
C42001 Library Services	Clerk Typist	1	1		
C42001 Library Services	Librarian/Professor EI	3	3		
C42001 Library Services	Senior Clerk Typist	2	1		
C46001 Holocaust Exhibit	Principal Clerk	1	0		
C46001 Holocaust Exhibit	Senior Clerk Typist	0	1		
<u>2240 - East Campus</u>					
E42001 Library Services	Head Librarian	0	1		
E42001 Library Services	Librarian/Instructor	1	2		
E42001 Library Services	Librarian/Professor EI	1	1		
E42001 Library Services	Principal Clerk	1	1		

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E42001	Library Services	Senior Clerk Typist	1	1		
<u>2240 - Grant Campus/Western</u>						
W41001	Administration	Head Librarian	1	1		
W42001	Library Services	Librarian/Assist Prof EI	1	2		
W42001	Library Services	Librarian/Instructor EI	1	0		
W42001	Library Services	Librarian/Professor EI	1	1		
W42001	Library Services	Principal Clerk	1	1		
W42001	Library Services	Professional Assistant 1	1	2		
W42001	Library Services	Senior Clerk Typist	2	2		



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SUMMARY OF AUTHORIZED STAFF

FOR ILLUSTRATIVE PURPOSES

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
<b><u>2250 - STUDENT SERVICES</u></b>			138	138		
<u>2250 - Ammerman</u>						
A51001	Administration	Campus Assoc Dean Of Students	1	1		
A51001	Administration	Principal Clerk	1	1		
A51001	Administration	Principal Stenographer	1	1		
A51501	Admissions	Campus Dir Of Enrolmnt Svcs	1	1		
A51501	Admissions	Counselor/Assist Prof EI	1	1		
A51501	Admissions	Counselor/Assistant Professor	1	0		
A51501	Admissions	Counselor/Professor EI	2	2		
A51501	Admissions	Principal Clerk	1	1		
A51501	Admissions	Senior Clerk Typist	1	1		
A52001	Financial Aid	Campus Dir Financial Aid	1	1		
A52001	Financial Aid	Clerk Typist	1	1		
A52001	Financial Aid	Counselor/Professor EI	1	1		
A52001	Financial Aid	Head Clerk	1	1		
A52001	Financial Aid	Principal Clerk	1	0		
A52001	Financial Aid	Professional Assistant 2	0	1		
A52001	Financial Aid	Professional Assistant 1	0	1		
A52001	Financial Aid	Senior Clerk Typist	2	3		
A52001	Financial Aid	Specialist 2	1	1		
A52001	Financial Aid	Counselor/Assistant Prof	1	2		
A52501	Registrar	Administrator I	1	1		

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FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
A52501	Registrar	Clerk Typist	1	1		
A52501	Registrar	Principal Clerk	1	1		
A52501	Registrar	Senior Clerk Typist	2	2		
A53001	Counseling	Asst Dean of Student Svcs/Couns	1	1		
A53001	Counseling	Counselor/Assistant Prof EI	0	1		
A53001	Counseling	Counselor/Associate Professor	3	4		
A53001	Counseling	Counselor/Professor EI	4	4		
A53001	Counseling	Principal Clerk	1	1		
A53001	Counseling	Senior Clerk Typist	1	1		
A53501	Academic Advisement	Coll Assistant Dean/Ttl3Activity Dir	1	1		
A53501	Academic Advisement	Senior Clerk	1	1		
A53501	Academic Advisement	Specialist	1	1		
A54001	Student Activities	Counselor/Instructor	1	1		
A54001	Student Activities	Dir Of Student Activities	1	1		
A54001	Student Activities	Principal Clerk	1	1		
A54001	Student Activities	Senior Clerk Typist	1	1		
A55001	Special Services	Registered Nurse Supervisor	1	1		
A55501	Special Services	Dir Counseling/Student Success	1	0		
A55504	Special Services	Principal Clerk	1	0		
A55504	Special Services	Associate Professor/Counselor	1	1		
A56001	Career Services	Associate Professor	1	1		

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FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
A56001	Career Services	Dir Career Svcs & Co-op Educ	1	1		
A56001	Career Services	Principal Clerk	1	1		
A56001	Career Services	Professional Assistant 1	1	1		
A57501	Multicultural Affairs	Senior Clerk Typist	1	1		
<u>2250 - Central</u>						
C51001	Administration	Secretarial Assistant	1	1		
C51501	Admissions	Administrator I	1	1		
C51501	Admissions	Clerk Typist	1	1		
C51501	Admissions	Counselor/Instructor	1	1		
C51501	Admissions	Principal Clerk	1	1		
C51501	Admissions	Professional Assistant 1	2	2		
C51501	Admissions	Secretarial Assistant	1	1		
C51501	Admissions	College Dean Enrollment Mgt	1	1		
C51501	Admissions	Senior Clerk Typist	1	1		
C52001	Financial Aid	Office Systems Analyst II	1	0		
C52001	Financial Aid	Assistant Director of Financial Aid	0	1		
C52001	Financial Aid	Secretarial Assistant	1	1		
C52501	Registrar	College Registrar	1	1		
C52501	Registrar	Head Clerk	1	1		
C52501	Registrar	Principal Clerk	2	2		
C52501	Registrar	Secretarial Assistant	1	1		

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 FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
C54501	Intercollegiate Athletics	Interim Coll Wide Dir Athletic	1	1		
C54501	Intercollegiate Athletics	Athletics Compliance Coord	1	1		
C54501	Intercollegiate Athletics	Professional Assistant I	1	1		
C58001	Transcripts	Head Clerk	1	1		
C58001	Transcripts	Principal Clerk	2	1		
C59001	Program Support	Assistant Professor	1	0		
<u>2250 - East Campus</u>						
E51001	Administration	Assist Dean/Director Counsel	1	1		
E51001	Administration	Campus Assoc Dean Of Students	1	1		
E51001	Administration	Principal Clerk	1	1		
E51501	Administration	Campus Dir Of Enrolmnt Svcs	1	1		
E51501	Administration	Counselor/ Professor EI	1	1		
E51501	Administration	Senior Clerk Typist	1	1		
E52001	Financial Aid	Campus Asst Dir Of Fin Aid	1	1		
E52001	Financial Aid	Principal Clerk	1	1		
E52001	Financial Aid	Senior Clerk Typist	1	1		
E52501	Registrar	Clerk Typist	1	1		
E52501	Registrar	Principal Clerk	1	1		
E53001	Counseling	Assistant Prof/ Counselor EI	1	1		

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FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
E53001	Counseling	Clerk Typist	1	1		
E53001	Counseling	Counselor/Assistant Professor	4	4		
E53001	Counseling	Assis Dean/DirCounseling	0	1		
E53001	Counseling	Senior Clerk Typist	2	2		
E54001	Student Activities	Dir Of Student Activities	1	1		
E54001	Student Activities	Principal Clerk	1	1		
E54001	Student Activities	Counselor/Assistant Professor	0	1		
E54701	Dining Services	Camp Dir Dining Srvs/Bakers Work	1	1		
E55001	Health Services	Registered Nurse Supervisor CLinic	1	1		
E57001	EOP	Cunselr/Instrctr/JobShare	1	0		
E57501	Multicultural Affairs	Coord of Multicultural Affairs	1	1		
<u>2250 - Grant Campus/ Western</u>						
W51001	Administration	Campus Assoc Dean Of Students	1	1		
W51001	Administration	Principal Clerk	1	0		
W51501	Admissions	Campus Asst Dir Of Admissions	1	1		
W51501	Admissions	Counselor/ Instructor Job Shar	1	1		
W51501	Admissions	Counselor/Assist Prof	1	1		
W51501	Admissions	Counselor/Assist Prof Job Share	0	1		
W51501	Admissions	Counselor/Instruc	1	0		
W51501	Admissions	Principal Clerk	1	1		

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PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
W51501	Admissions	Professional Assistant 1	1	1		
W51501	Admissions	Senior Clerk Typist	1	1		
W52001	Financial Aid	Counselor/Instructor	1	1		
W52001	Financial Aid	Counselor/Professor EI	1	1		
W52001	Financial Aid	Dir Of Financial Aid	1	1		
W52001	Financial Aid	Principal Clerk	1	1		
W52001	Financial Aid	Senior Clerk Typist	2	2		
W52501	Registrar	Administrator I	1	1		
W52501	Registrar	Clerk Typist	1	1		
W52501	Registrar	Clerk Typist Spanish Speaking	1	1		
W52501	Registrar	Senior Clerk Typist	2	1		
W53001	Counseling	Counselor Assistant Prof	2	3		
W53001	Counseling	Counselor/Associate Prof EI	1	0		
W53001	Counseling	Counselor/Instructor	2	3		
W53001	Counseling	Dir Of Couns And Special Svcs	1	1		
W53001	Counseling	Professor/Counselor EI	2	1		
W53001	Counseling	Senior Clerk Typist	1	1		
W53001	Counseling	Principal Clerk	1	1		
W54001	Student Activities	Counselor/Associate Professor	1	1		
W54001	Student Activities	Dir Of Student Activities	1	1		
W54001	Student Activities	Principal Clerk	1	1		
W54201	Student Services	Senior Clerk Typist	1	1		

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 FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
W54201	Student Services	Assist Dean Student Services	1	1		
W5501	Nursing	Registered Nurse Supervisor	0	1		
W56501	CO-OP Education	Counselor/Assist Prof	1	0		
W56501	CO-OP Education	Counselor/Assoc Prof	1	2		
W56501	CO-OP Education	Professor/ Counselor	1	1		
W57501	Multicultural Affairs	Campus Asst Dir Of Admissions	1	1		



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 FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
<b><u>2260 - PLANT OPERATIONS</u></b>			227	227		
<u>2260 - Ammerman</u>						
A62001	Plant Maintenance & Operations	Admin Dir Of Facilities	1	1		
A62001	Plant Maintenance & Operations	Asst Dir Of Phys Plant	2	2		
A62001	Plant Maintenance & Operations	Auto Equipment Operator	10	9		
A62001	Plant Maintenance & Operations	Auto Mechanic III	1	1		
A62001	Plant Maintenance & Operations	Auto Mechanic IV	1	1		
A62001	Plant Maintenance & Operations	Bldg Maintenance Manager	1	1		
A62001	Plant Maintenance & Operations	Campus Labor Crew Leader	1	1		
A62001	Plant Maintenance & Operations	Custodial Worker I	30	31		
A62001	Plant Maintenance & Operations	Custodial Worker II	6	6		
A62001	Plant Maintenance & Operations	Custodial Worker III	3	3		
A62001	Plant Maintenance & Operations	Grounds Maintenance Supervisor	1	1		
A62001	Plant Maintenance & Operations	Heavy Equipment Operator	1	2		
A62001	Plant Maintenance & Operations	Laborer	3	3		
A62001	Plant Maintenance & Operations	Maintenance Mechanic I	1	0		
A62001	Plant Maintenance & Operations	Maintenance Mechanic II	2	3		
A62001	Plant Maintenance & Operations	Maintenance Mechanic III	13	12		
A62001	Plant Maintenance & Operations	Maintenance Mechanic IV	4	4		
A62001	Plant Maintenance & Operations	Principal Clerk	1	1		
A62001	Plant Maintenance & Operations	Senior Clerk Typist	1	1		
<u>2260 - Central</u>						
C62001	Plant Maintenance & Operations	Admin Dir Of Capital Projects	1	1		

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FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
C62001	Plant Maintenance & Operations	Dir of Const & Compliance	1	1		
C62001	Plant Maintenance & Operations	Director of Construction	1	1		
C62001	Plant Maintenance & Operations	Exec Dir Of Facil Support Svcs	1	1		
C62001	Plant Maintenance & Operations	Maintenance Mechanic III	1	1		
C62001	Plant Maintenance & Operations	Senior Account Clerk	1	1		
C62001	Plant Maintenance & Operations	College Director of Construction	0	1		
C63001	Plant Maintenance & Operations	Maintenance Mech II	1	0		
C63001	Plant Maintenance & Operations	Maintenance Mech III	0	1		
C66001	Sewage Treatment Plant	Oper Crew Chief Wstwtr Treamnt	1	1		
C68001	Security - CEN	Dir Of Security & Fire Safety	1	1		
C68001	Security - CEN	Coll Asst Dir Pub Safety/Environ	1	1		
C68001	Security - CEN	Principal Clerk	1	1		
C68002	Security - AMM	Campus Security Guard I	16	17		
C68002	Security - AMM	Campus Security Guard II	3	3		
C68002	Security - AMM	Campus Security Guard III	1	1		
C68003	Security - EAST	Campus Security Guard I	5	5		
C68003	Security - EAST	Campus Security Guard II	2	2		
C68003	Security - EAST	Campus Security Guard III	1	1		
C68004	Security - WES	Campus Security Guard I	15	15		
C68004	Security - WES	Campus Security Guard II	2	3		
C68004	Security - WES	Campus Security Guard III	1	1		

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FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
C69001	Program Support	TBD	1	0		
<u>2260 - East Campus</u>						
E61001	Plant Maintenance & Operations	Admin Dir of Facilities	1	0		
E62001	Plant Maintenance & Operations	Admin Dir Of Facilities	0	1		
E62001	Plant Maintenance & Operations	Auto Equipment Operator	2	2		
E62001	Plant Maintenance & Operations	Auto Mechanic III	1	1		
E62001	Plant Maintenance & Operations	Custodial Worker I	4	4		
E62001	Plant Maintenance & Operations	Custodial Worker II	3	3		
E62001	Plant Maintenance & Operations	Custodial Worker III	1	1		
E62001	Plant Maintenance & Operations	Labor Crew Leader	1	1		
E62001	Plant Maintenance & Operations	Maint Crew Chf(Stm/Hvac)	1	1		
E62001	Plant Maintenance & Operations	Maintenance Mechanic I	1	1		
E62001	Plant Maintenance & Operations	Maintenance Mechanic II	2	2		
E62001	Plant Maintenance & Operations	Maintenance Mechanic III	4	4		
E62001	Plant Maintenance & Operations	Maintenance Mechanic IV	4	4		
E62001	Plant Maintenance & Operations	Principal Clerk	1	1		
<u>2260- Grant Campus/Western</u>						
W62001	Plant Maintenance & Operations	Admin Director of Facilities	1	1		
W62001	Plant Maintenance & Operations	Asst Dir Of Phys Plant	2	1		
W62001	Plant Maintenance & Operations	Auto Equipment Operator	2	2		
W62001	Plant Maintenance & Operations	Auto Mechanic II	1	2		

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 FUNCTION EDUCATION

PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
W62001	Plant Maintenance & Operations	Auto Mechanic IV	1	1		
W62001	Plant Maintenance & Operations	Automotive Mechanic I	1	0		
W62001	Plant Maintenance & Operations	Bldg Maintenance Manager	1	1		
W62001	Plant Maintenance & Operations	Clerk Typist	1	1		
W62001	Plant Maintenance & Operations	Custodial Worker I	20	20		
W62001	Plant Maintenance & Operations	Custodial Worker II	4	2		
W62001	Plant Maintenance & Operations	Custodial Worker III	4	5		
W62001	Plant Maintenance & Operations	Laborer	1	1		
W62001	Plant Maintenance & Operations	Maintenance Mechanic I	1	0		
W62001	Plant Maintenance & Operations	Maintenance Mechanic II	2	2		
W62001	Plant Maintenance & Operations	Maintenance Mechanic III	3	4		
W62001	Plant Maintenance & Operations	Maintenance Mechanic IV	5	5		
W62001	Plant Maintenance & Operations	Principal Clerk	1	1		
W67001	Health Sports Education Center	Auto Equipment Operator	1	1		
W67001	Health Sports Education Center	Custodial Worker I	3	3		
W67001	Health Sports Education Center	Custodial Worker II	1	1		
W67001	Health Sports Education Center	Grounds Maint Supervisor	1	1		
W67001	Health Sports Education Center	Heavy Equipment Operator	1	1		
W67001	Health Sports Education Center	Maintenance Mechanic III	2	2		

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 FUNCTION EDUCATION

PROGRAM AND CAMPUS		2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
<b><u>2270 - GENERAL ADMINISTRATION</u></b>	TOTAL	78	80		
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS LESS ABOLISHED LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION			7,864,441		
			707,224		
			\$7,157,217		

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PROGRAM AND CAMPUS	POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
<b><u>2270 - GENERAL ADMINISTRATION</u></b>		78	80		
<b><u>2270 - Ammerman</u></b>					
A78001 Campus Executive Dean	Acting Exec. Dean/Campus CEO	0	1		
A78001 Campus Executive Dean	Executive Dean/Campus CEO	1	0		
A78001 Campus Executive Dean	Secretarial Assistant	1	2		
A78501 Campus Business Office	Account Clerk	1	1		
A78501 Campus Business Office	Admin Dir Of Business Affairs	1	1		
A78501 Campus Business Office	Head Clerk	1	1		
A78501 Campus Business Office	Principal Account Clerk	1	1		
A78501 Campus Business Office	Senior Account Clerk	2	1		
<b><u>2270 - Central</u></b>					
C71001 President's Office	Assistant to the President	1	1		
C71001 President's Office	Director of External Affairs	1	1		
C71001 President's Office	Exec Assistant To President	1	0		
C71001 President's Office	Exec Dir Risk Mitigation	1	0		
C71001 President's Office	Pres Of Community College	1	1		
C71001 President's Office	Senior Clerk Typist	0	1		
C71001 President's Office	Secretarial Assistant	1	1		
C71001 President's Office	Principal Clerk	1	1		
C71001 President's Office	Title III Research Specialist	1	1		
C72001 Executive VP	Associate VP Workforce Eco	1	1		

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PROGRAM AND CAMPUS		POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
C72501	VP Planning	Dir Plan/Instit Effectiveness	1	1		
C72501	VP Planning	Secretarial Assistant	1	1		
C72501	VP Planning	VP Planning Inst Effectiveness	1	1		
C72501	VP Planning	Senior Clerk Typist	1	1		
C72501	VP Planning	Specialist 1	1	1		
C73001	VP Academic Affairs	VP for Acad & Student Affairs	1	1		
C73001	VP Academic Affairs	Associate VP for Acad Affairs	1	1		
C73001	VP Academic Affairs	Secretarial Assistant	1	1		
C73001	VP Academic Affairs	Senior Clerk Typist	1	1		
C73501	Associate VP Student Affairs	Counselor/PA 1	1	0		
C73501	Associate VP Student Affairs	Interim AssVP Student Affrs	0	1		
C73501	Associate VP Student Affairs	College Asst Dir Spec Serv	0	1		
C73501	Associate VP Student Affairs	Counselor/Instructor	0	1		
C74001	VP Business and Financial Affairs	VP For Business and Fin Aff	1	1		
C74002	Budget and Finance	Accountant	2	2		
C74002	Budget and Finance	Budget Examiner	1	1		
C74002	Budget and Finance	Chief Auditor	1	1		
C74002	Budget and Finance	Coll Assoc Dean Of Fin Aff	1	1		
C74002	Budget and Finance	Principal Account Clerk	1	1		
C74002	Budget and Finance	Secretarial Assistant	1	0		
C74002	Budget and Finance	Senior Account Clerk	1	1		
C74002	Budget and Finance	Senior Account Clerk Typist	1	1		
C74002	Budget and Finance	Senior Accountant	1	1		

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C74002 Budget and Finance	Senior Financial Analyst	1	1		
C74003 Central Business Office	Account Clerk	2	2		
C74003 Central Business Office	Admin Dir Of Business Operatns	1	1		
C74003 Central Business Office	Purchasing Technician	1	1		
C74003 Central Business Office	Purchasing Agent	1	1		
C74003 Central Business Office	Head Clerk	1	1		
C74003 Central Business Office	Accountant	1	1		
C74003 Central Business Office	Administrative Aide	1	1		
C74004 Payroll	Account Clerk	1	1		
C74004 Payroll	College Director of Payroll	1	1		
C74004 Payroll	Principal Account Clerk	1	1		
C74004 Payroll	Senior Account Clerk	3	3		
C75001 VP Community Relations	Dir Of Development	1	0		
C75001 VP Community Relations	VP For Institutional Advancmnt	1	1		
C75001 VP Community Relations	Communications Director	0	1		
C77001 Legal Affairs	College General Counsel	1	1		
C77001 Legal Affairs	Deputy College General Counsel	1	1		
C77001 Legal Affairs	Professional Assistant 1	1	1		
C77001 Legal Affairs	Secretarial Assistant	1	1		
C77001 Legal Affairs	Inter Gov Relations Coord	1	0		
C77001 Legal Affairs	College Dir Legislative Affairs	0	1		
C77001 Legal Affairs	Exec Dir Risk Mgmt	0	1		
C77001 Legal Affairs	Senior Legal Secretary	0	1		

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C77001	Legal Affairs	Affirmative Action Officer	0	1		
C77501	Human Resources	Assist VP Employee Resources	1	1		
C77501	Human Resources	Clerk Typist	2	2		
C77501	Human Resources	Head Clerk	1	1		
C77501	Human Resources	Principal Clerk	1	1		
C77501	Human Resources	Management Analyst	1	1		
C79001		TDB	1	0		
<u>2270 - East Campus</u>						
E73501	Assoc VP for Student Affairs	Campus Assoc Dean Student Affairs	0	1		
E78001	Campus Executive Dean	Executive Dean/Campus CEO	1	0		
E78001	Campus Executive Dean	Secretarial Assistant	1	1		
E78501	Campus Business Office	Admin Dir Of Business Affairs	1	1		
E78501	Campus Business Office	Account Clerk	2	2		
<u>2270 - Grant Campus/Western</u>						
W78001	Campus Executive Dean	Executive Dean/Campus CEO	1	1		
W78001	Campus Executive Dean	Secretarial Assistant	1	1		
W78501	Campus Business Office	Account Clerk	1	1		
W78501	Campus Business Office	Admin Dir Of Business Affairs	1	1		
W78501	Campus Business Office	Senior Account Clerk	2	2		



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<b><u>2280 - GENERAL INSTITUTIONAL SUPPORT</u></b>			75	84		
<u>2280 - Central</u>						
C81001	College & Community Relations	Coll Dir Of Dev And Alumni Aff	0	1		
C81001	College & Community Relations	College Assoc Dean-Inst Adv	1	1		
C81001	College & Community Relations	Dir Of Publications	1	1		
C81001	College & Community Relations	Exec Dir of SCC Foundation	1	0		
C81001	College & Community Relations	Professional Assistant 1	1	0		
C81001	College & Community Relations	Specialist	2	0		
C81201	Print Shop	Duplicating Mach Operator III	2	2		
C81201	Print Shop	Duplicating Machine Op IV	1	1		
C81401	Foundation Support	Principal Clerk	0	1		
C81401	Foundation Support	Dir of Development	0	1		
C81401	Foundation Support	Exec Dir of SCC Foundation	0	1		
C81401	Foundation Support	College Gifts Coordinator	0	1		
C81601	Grants Development	Specialist 2	1	1		
C81601	Grants Development	Coll Asst Dean for Grants Dev	1	1		
C81601	Grants Development	Grants Analyst	2	1		
C83001	Corporate Training	Account Clerk	1	1		
C83001	Corporate Training	Professional Assistant 2	1	2		
C83001	Corporate Training	Project Director	1	1		
C83001	Corporate Training	Specialist I	2	2		

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PROGRAM AND CAMPUS	POSITION TITLE	2013/2014 MODIFIED	2014/2015 REQUESTED	2014/2015 RECOMMENDED	2014/2015 ADOPTED
C83501 HESC Support	Account Clerk	1	1		
C83501 HESC Support	Buildings Superintendent	1	0		
C83501 HESC Support	Asst Coll Dir Spec Events	0	1		
C83501 HESC Support	Professional Assistant 1	1	4		
C83501 HESC Support	Specialist 1	1	1		
C83501 HESC Support	College Dir Sepcial Event/Prgms	1	1		
C84001 Central Receiving	Courier	6	6		
C84001 Central Receiving	Coll Warehouse/Mail Coord	1	1		
C84001 Central Receiving	Labor Crew Leader	0	1		
C84001 Central Receiving	Principal Account Clerk	1	1		
C86001 Computer & Information Systems	Assoc Dir of Computer Center	2	2		
C86001 Computer & Information Systems	Computer Programmer	1	1		
C86001 Computer & Information Systems	Data Base Manager	1	1		
C86001 Computer & Information Systems	Director of Info Management	1	1		
C86001 Computer & Information Systems	Office Systems Analyst I	1	1		
C86001 Computer & Information Systems	Office Systems Analyst III	1	1		
C86001 Computer & Information Systems	Principal Programmer Analyst	1	1		
C86001 Computer & Information Systems	Professional Assistant 1	1	1		
C86001 Computer & Information Systems	Professional Assistant 2	2	2		
C86001 Computer & Information Systems	Programmer Analyst	3	3		
C86001 Computer & Information Systems	Senior Clerk Typist	1	1		
C86001 Computer & Information Systems	Senior Programmer Analyst	2	2		
C86001 Computer & Information Systems	Specialist	2	3		
C86201 Information Tech	Coll Assoc DeanComp & Info Sys	1	1		

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C86201	Information Tech	Data Control Supervisor	1	1		
C86201	Information Tech	Secretarial Assistant	1	1		
C86201	Information Tech	Specialist I	1	1		
C86601	Technical Support Systems	Assoc Dir Of Computer Sup Svcs	1	1		
C86601	Technical Support Systems	Office Systems Analyst I	1	1		
C86601	Technical Support Systems	Professional Asst I	1	1		
C86601	Technical Support Systems	Professional Asst 2	1	1		
C86601	Technical Support Systems	Office Systems Analyst II	2	3		
C86601	Technical Support Systems	Specialist	1	1		
C86801	Telecommunications - CEN	Coll Dir Network/Telec	1	1		
C86801	Telecommunications - CEN	Office Systems Analyst III	1	1		
C86801	Telecommunications - CEN	Senior Clerk Typist	1	1		
C86801	Telecommunications - CEN	Telecommunications Aide	1	1		
C86801	Telecommunications - CEN	Professional Asistant 0	1	1		
C86801	Telecommunications - CEN	Office Systems Analyst I	1	1		
C86801	Telecommunications - CEN	Communications Analyst II	1	1		
C86801	Telecommunications - CEN	Prof Asst Teecommunicat	1	1		
C86801	Telecommunications - CEN	Website Manager	0	1		
C88001	Instructional Research	Exec Diriector of Inst Eff	0	1		
C88001	Instructional Research	Dir Of Enrollment Info	1	1		
C88001	Instructional Research	Principal Clerk	1	1		
C88001	Instructional Research	Professional Assistant 2	1	0		
C88001	Instructional Research	Specialist 2	2	2		
C88001	Instructional Research	Specialist 1	0	1		

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C88201	Institutional Effectiveness	Secretarial Assistant	0	1		
C89001	Program Support	TBD	1	0		



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<b><u>GRANTS</u></b>			18	17		
GC0312	Liberty Partnerships	Professional Assistant 0	1	1		
GC0312	Liberty Partnerships	Campus Coord Of Special Progs	0	0		
GC0312	Liberty Partnerships	PA 12 Month	1	1		
GC0312	Liberty Partnerships	Specialist 1	1	1		
GC0312	Liberty Partnerships	Specialist 2	1	0		
GC0612	STEP	Specialist 2	1	1		
GC0612	STEP	Campus Coord Of Special Progs	0	1		
GC2012	TRIO	Profess Asst 1/12 mo Job share	1	1		
GC2012	TRIO	Campus Coord Of Special Progs	1	1		
GC2012	TRIO	Professional Assist 1 Job Shar	1	1		
GC5012	ALE:GED	Professional Assistant 2	1	0		
GC5612	CSTEP	Specialist 2	1	1		
GC5612	CSTEP	Campus Coord Of Special Progs	0	1		
GC6711	TCC HIT Consortium 10-11	Professional Assistant I	2	0		
GC6810	CBJTG: Power 09-10	Professional Assistant 1	1	0		
GC6810	CBJTG: Power 09-10	Project Director-POWER	1	1		

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GC6912 Title III	Specialist	1	4		
GC6912 Title III	Professional Assistant I	1	2		
GC6912 Title III	Title III Research Specialist	1	0		
GT0311 Entrepreneurship	Professional Assistant 2	1	0		