

COUNTY OF SUFFOLK
NEW YORK



STEVEN BELLONE
COUNTY EXECUTIVE

“Moving Suffolk Forward”

**PROPOSED
CAPITAL PROGRAM
2016 - 2018
CAPITAL BUDGET
2016**

COUNTY LEGISLATURE

DuWayne Gregory, Presiding Officer

District

- 1 Al Krupski
- 2 Jay H. Schneiderman
- 3 Kate M. Browning
- 4 Tom Muratore
- 5 Kara Hahn
- 6 Sarah S. Anker
- 7 Robert Calarco
- 8 William J. Lindsay III
- 9 Monica R. Martinez
- 10 Tom Cilmi
- 11 Thomas F. Barraga
- 12 Leslie Kennedy
- 13 Robert Trotta
- 14 Kevin J. McCaffrey
- 15 DuWayne Gregory
- 16 Steven H. Stern
- 17 Louis D'Amaro
- 18 William Spencer

Tim Laube, Clerk of the Legislature

EXECUTIVE OFFICE

Steve Bellone, Suffolk County Executive
 Dennis M. Cohen, Chief Deputy County Executive
 Thomas Melito, Deputy County Executive
 Jon Schneider, Deputy County Executive
 Eric A. Kopp, Deputy County Executive
 Joanne M. Minieri, Deputy County Executive

Division of Budget & Management

Connie R. Corso, Budget Director
 Beth A. Reynolds, Assistant Budget Director
 Stephanie Rubino, Assistant Budget Director
 Kim G. Brandeau, Chief Budget Examiner
 Neil J. Toomb, Intergovernmental Relations Coordinator
 Colleen L. Capece, Special Projects Coordinator
 Debra A. Kolyer, Chief Financial Analyst
 Theresa M. Lollo, Principal Financial Analyst
 Tricia Saunders, Principal Research Analyst
 Suzanne L. Martin, Senior Budget Analyst
 Edward Hennessey, Assistant Intergovernmental Relation Coordinator
 Christina Blake, Payroll Manager
 Nicholas E. Paglia Jr., Executive Analyst
 Jacqueline L. Whist, Budget Analyst
 Mary E. Barbone, Principal Account Clerk
 Loreen Cleary, Principal Account Clerk
 Victoria M. Canestro, Principal Clerk
 Kelly A. Tinn, Principal Clerk
 Deborah A. Colonna, Budget Assistant
 Laila P. Peters, Senior Clerk Typist

Federal & State Aid Claims Unit

Evelyn Creen, Principal Federal & State Aid Claims Examiner
 Angela Kohl, Principal Accountant
 Howard Ryan, Accountant
 Diane M. Brown, Federal & State Aid Claims Examiner
 Edward M. Hennessey, Grants Analyst
 Clay Knapp, Grants Analyst

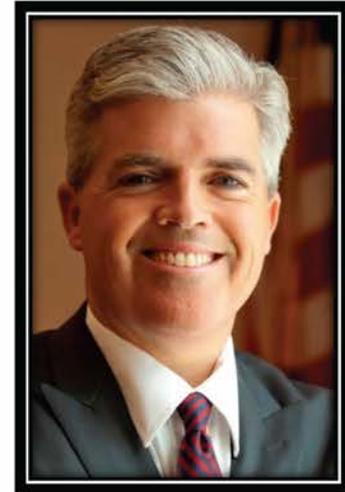
Executive Technology Unit

Jeff Houghtalen, Office Systems Analyst IV
 Todd Gray, Office Systems Analyst II

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE
STEVEN BELLONE



April 15, 2015

Presiding Officer DuWayne Gregory
Suffolk County Legislators
William Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Dear Presiding Officer Gregory & Suffolk County Legislators:

I am pleased to present you with the fourth Capital Budget & Program of my Administration. Reflecting back on the last three years, it is exciting to see the real progress we have made on the issues that matter most by working together. I have never been more optimistic about our region and our ability to move Suffolk County forward than I am right now. This proposed 2016-2018 Capital Budget & Program continues to put actions behind our words by advancing several critical initiatives, including reclaiming our region's water quality, and addressing the fundamental challenge of our time, reversing the trend of young people leaving our region.

The Proposed 2016-2018 Capital Budget & Program was crafted with several guiding principles: keep the amount of serial bond debt to a minimum; fund projects which leverage State and Federal aid and private dollars; and invest in projects which will grow our economy and improve quality of life. Overall, the amount of serial bond funding Proposed in 2016 is less than what was Adopted in 2015, despite the inclusion of \$29.4 million in serial bonds for open space and water quality projects, as required by the voter referendum I proposed and which was overwhelmingly adopted by Suffolk County voters last year. The Proposed Capital Program, however, is robust due to a significant influx of state and federal aid driven by the initiatives we have

undertaken. The General Fund Property Tax Impact to the average Suffolk County homeowner's tax bill of this Proposed 2016-2018 Capital Budget & Program is *almost 17% less* than the impact of the 2015-2017 Adopted Capital Program, due in part to the leveraging of State and Federal aid.

Two major initiatives dominate the 2016-2018 Proposed Capital Program:

- ✓ **Connect Long Island**, Suffolk County's innovative and comprehensive economic development plan which seeks to reverse the trend of young people leaving our region. Connect Long Island concentrates on the main issues driving young people away: high costs, lack of transportation options, lack of quality, affordable rental housing, a lack of that type of housing in environments that young people want to live in and a lack of high paying jobs. Not only does Connect Long Island leverage our considerable regional assets, the projects related to it will make the best use of limited Suffolk County serial bonds by leveraging additional public and private sector investments, including positioning Suffolk County to tap into a new \$550 million transformative projects program, recently created in the 2015-2016 Adopted New York State budget.
- ✓ **Reclaim our Water**, a major initiative to address the decades long decline of our region's water quality. This initiative has three major priorities: fortify our existing wastewater infrastructure; sewer targeted areas and pilot alternative/innovative on-site wastewater treatment systems. This Capital Program reflects that thanks to our partners at the State and Federal level, Suffolk County will receive \$383 million in funding for projects to improve water quality and coastal resiliency. This budget contains additional water quality projects including long deferred maintenance of some of our most critical water quality infrastructure.

Because of our hard work to defer the need to build Phase II of the jail in Yaphank, I am proud to propose a Capital Program which makes historic investments in economic development and water quality, contains \$29.4 million for water quality projects approved by Suffolk County voters and is still below the 2015 Adopted Capital Program for serial bonds. I urge the Legislature to return this Capital Budget & Program to me intact, and join me in sending a strong message that we can make critical investments while keeping down costs for Suffolk County taxpayers. My staff and I are ready to answer any questions you may have.

Sincerely,

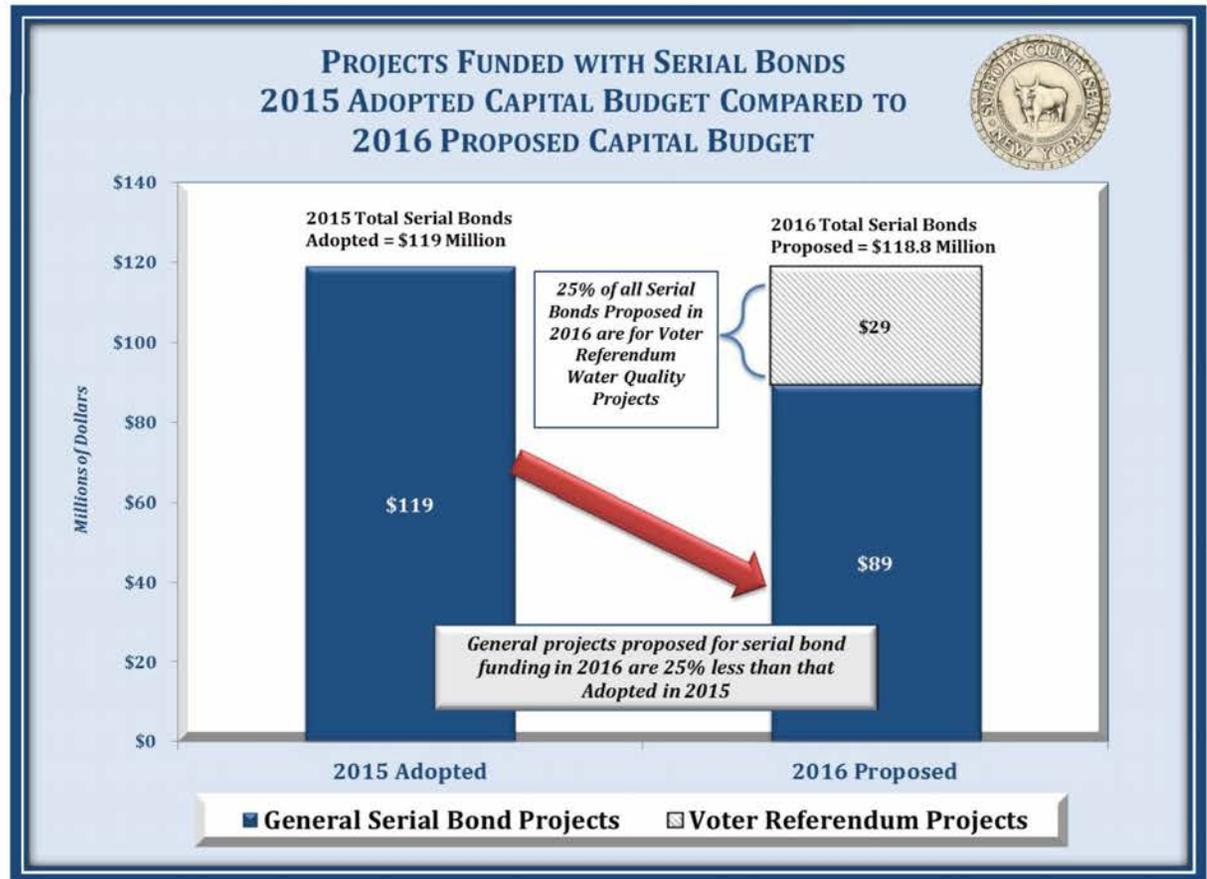


Steven Bellone
Suffolk County Executive

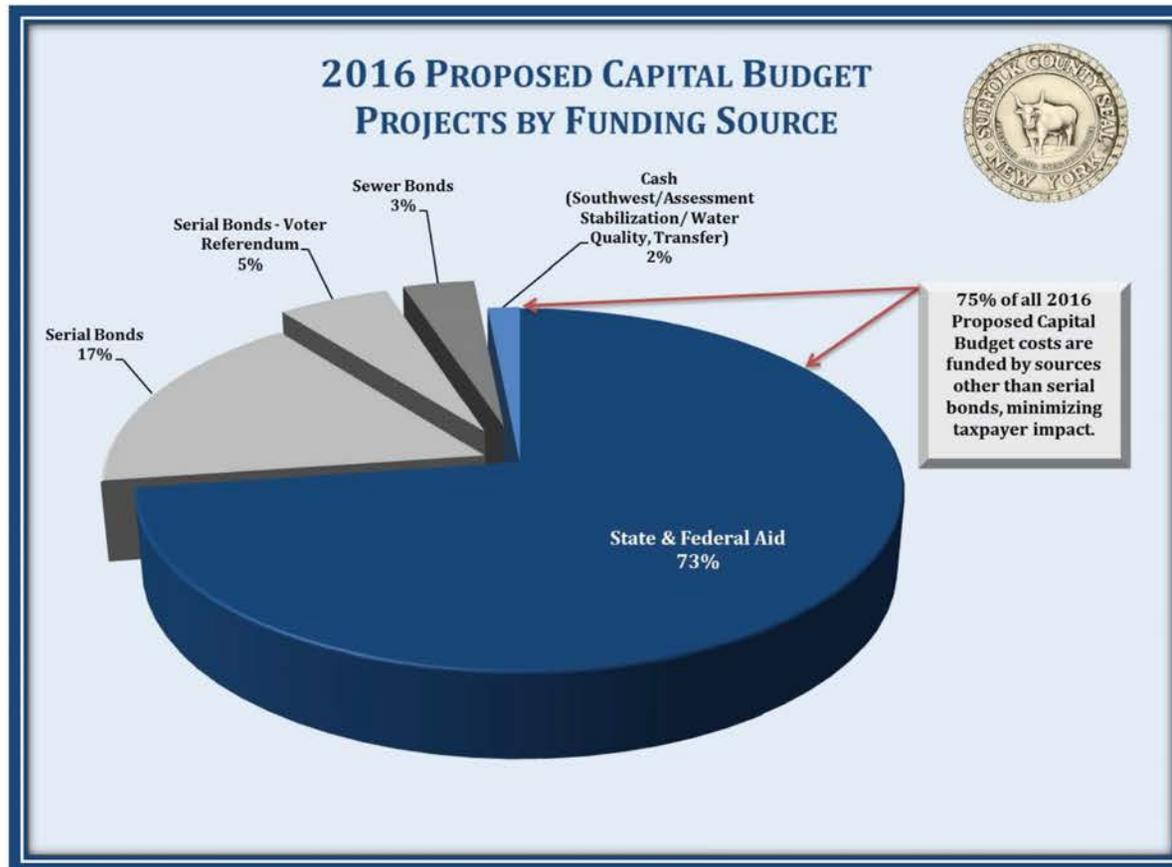
OVERVIEW OF THE 2016-2018 PROPOSED CAPITAL BUDGET & PROGRAM

To build anything well, you must start with a solid foundation. The foundation of any government is its budget, and when I became County Executive three years ago, the foundation was not sound. We came together to make many difficult decisions which saved taxpayer dollars, reduced the size of government, and have worked cooperatively to repair our finances. We have delivered three consecutive balanced budgets that have frozen the County General Fund Tax and kept taxes under Governor Cuomo's tax cap. And while we still have fiscal issues to address, the foundation of our government is much sturdier today than it was three years ago.

Overall, the amount of serial bond funding Proposed in 2016 (excluding projects related to the *Voter Referendum on Water Quality*), is **25% less than that included in the 2015 Adopted Capital Budget**. The adjacent chart compares the 2015 Adopted Serial Bond funding to what has been proposed in 2016:



The 2016 Proposed Capital Budget is funded primarily by sources other than serial bonds – overall, 75% of all costs proposed in 2016 are funded by sources other than serial bonds, minimizing the impact on Suffolk taxpayers.



New York State has made an historic commitment in the 2015-2016 Adopted State Budget to provide \$550 million for transformative regional economic development projects on Long Island. The funding choices made in this capital budget and

program puts Suffolk County in a stronger position to leverage both public funds through New York State as well as private funds for these transformative projects.

I was pleased to work with Presiding Officer Gregory and the bipartisan Capital Budget Debt Reduction Committee, which sought to review “pipeline debt” (outstanding authorized but unissued debt) in order to better align the size of the capital program with the County’s ability to pay. Through the work of this Committee, \$80 million in pipeline debt and unused capital fund authorizations were identified and reduced last year. Going forward, we will continue to monitor the capital program to eliminate pipeline debt wherever possible, and as is evident from this Proposed Capital Budget & Program, I am committed to finding funding streams other than those that add to the County’s long term debt.

This year, the County provided a tax freeze for residents in the Southwest Sewer District. We are seeking ways to responsibly provide tax relief for these residents going forward. A major source of tax relief in Southwest will result from funding a number of sewer projects in the 2016-2018 Capital Budget & Program with cash from reserve funds rather than through the issuance of bonds. By not incurring debt service for these projects, taxpayers in the Southwest Sewer District will *save over \$100 million in debt service.*

Another source of savings in the County’s capital program is the discontinuance of Capital Project 3008, *New Replacement Correctional Facility at Yaphank – Phase II*. Under a New York State Court Ordered Settlement based on a 2004 Needs Assessment, Suffolk County had been required to begin construction on Phase II of the jail this year, constructing 360 new beds in Yaphank. Suffolk County recently reached an agreement with New York State to lift this mandate, and the County is not required to construct new beds at this time. A number of factors have led to this decision by New York State: Suffolk’s efforts to enhance diversionary programs, curb recidivism and reduce crime through intelligence led policing have resulted in significant declines in the County’s jail population.

The \$112 million in serial bonds which were slated for CP 3008 in last year’s Adopted Capital Budget have been removed from the capital program. The State will reevaluate Suffolk’s need for additional beds in three to five years. To assure that we will not need to construct new beds, the *Suffolk Saves* initiative is being implemented, a multi-agency program which combines and enhances diversionary programs, recidivism reduction programs, alternatives to incarceration programs and collaborates with school districts to focus on early intervention. The *Suffolk Saves* program is about saving lives, restoring communities and saving money. And by not having to build new jail beds this year, we are effectively **saving Suffolk taxpayers more than \$300**

million in debt service payments and operating costs over the next twenty years, and can focus our capital funds on projects that directly improve the lives of our residents.

MAJOR INITIATIVES FUNDED IN THE 2016-2018 PROPOSED CAPITAL BUDGET & PROGRAM

CONNECT LONG ISLAND

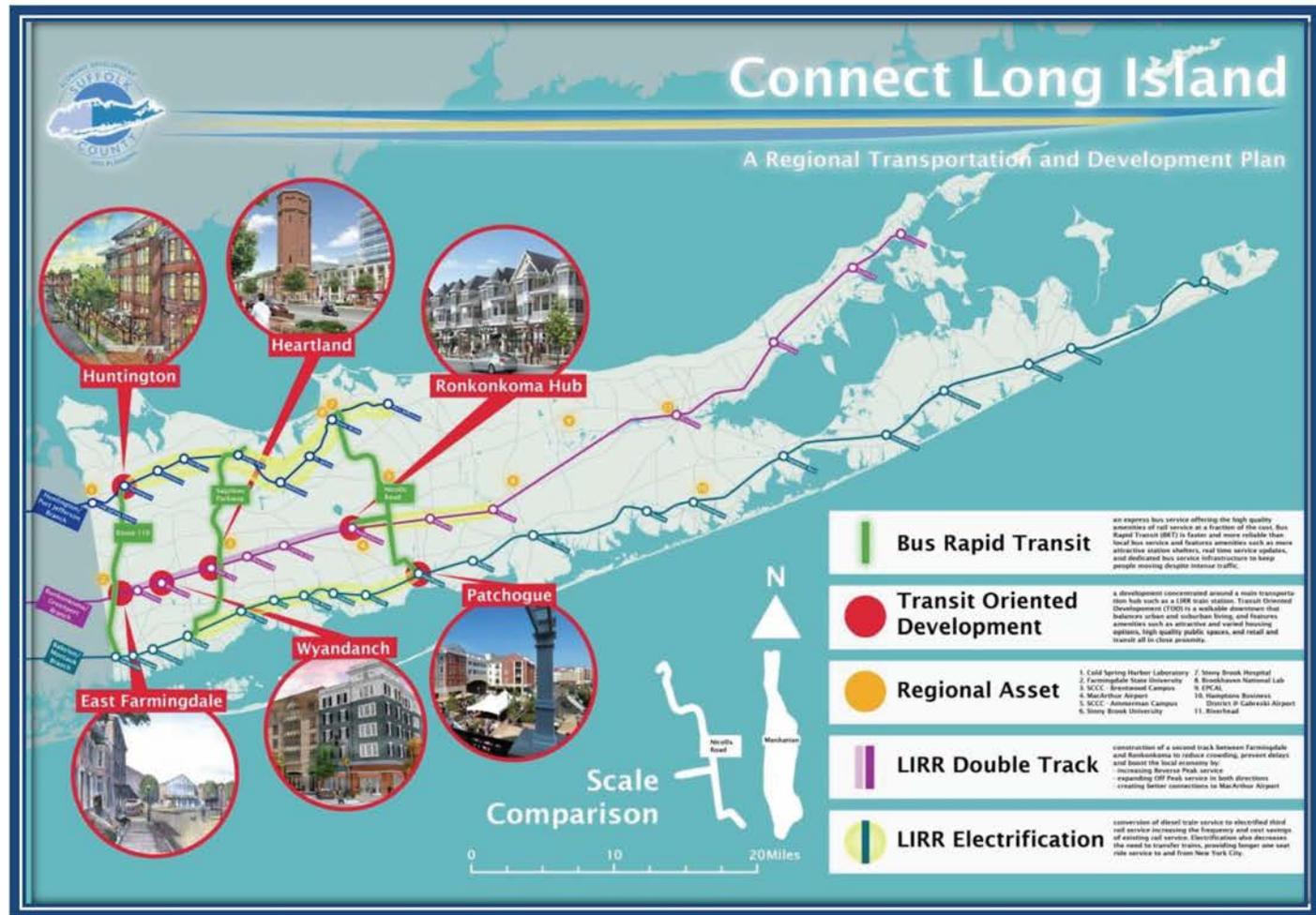
Our future prosperity is largely dependent upon the economic consequences of the choices we make today. To address the trend of young people leaving our region at rates higher than any other region in the nation, we are implementing an innovative and comprehensive economic development plan, Connect Long Island. According to a recent report prepared for the Long Island Index, the decrease in the number of 25-34 year olds in our total population is more prominent in Suffolk & Nassau Counties than nationwide, our regional population is projected to grow older, and the population aged 15-29 will experience an absolute decline going forward. Young workers are critical to a sustainable and thriving local economy, and the lack of environments which support young workers hinders the County's competitiveness. To both keep our young people here and to attract the high knowledge, high skilled workers necessary to build an innovation economy, we need to make our region more attractive to tomorrow's workforce.

Connect Long Island concentrates on the main issues driving young people away: high costs, lack of transportation options, lack of quality, affordable rental housing, a lack of that type of housing in environments that young people want to live in and a lack of high paying jobs. The program focuses on the following five major goals:

1. Align land-use and transportation plans.
 - ✓ Sustainable growth requires coordinating land-use planning with transportation planning. A Transit Oriented Development (TOD) is a mixed-use development designed to maximize access to transit and encourage its use. TOD projects currently underway or planned in Suffolk County include Wyandanch Rising, the Ronkonkoma Hub, the Heartland Project & the Huntington Station Revitalization.
2. Make supportive transit investments to connect existing and proposed developments.
 - ✓ Infrastructure investments on connecting existing and proposed developments by expanding mass transit service are important to support mixed-use developments and stimulate economic development.

3. Develop north-south mass transit connections to increase mobility.

- ✓ Limited transportation options are often the greatest barrier to economic growth, especially in auto-dependent suburban communities. Long Island lacks a single north-south mass transit connection, making traveling without a car extremely difficult. North-south transit connections throughout the County will provide untapped potential to drive economic growth.



4. Connect educational and research institutions and identify innovation zones.

- ✓ Suffolk County is home to world-renowned research institutions such as Cold Spring Harbor Laboratory, Brookhaven National Laboratory and Stony Brook University. However, there is currently no regional plan to ensure that companies that emerge from these institutions have an opportunity to locate and grow locally. These institutions need to be connected to our development hubs so that they are easily accessible by mass transit to attract the best and brightest in our region.

5. Connect new and existing recreational assets and downtowns

- ✓ Suffolk County has a vast array of recreational assets and downtowns which are detached. Implementing an integrated series of hiking and biking trails to connect Suffolk's historic downtowns and existing recreational resources with one another and more than 50,000 acres of open space will create an unsurpassed recreational ecosystem for both our residents and the young workers we need to keep and attract.

Connect Long Island would effectively create a network of vibrant downtowns, filled with innovation jobs, interconnected through quality public transportation and connected to our research centers, job centers, universities and parks and open space.

Targeting infrastructure investments into our downtowns in the form of sewers, housing and transportation are some of the elements of Connect Long Island which the County can directly address. The 2016-2018 Proposed Capital Budget & Program includes a significant investment in projects which move Connect Long Island forward and will leverage significant additional public and private sector investment, including the following:

- **CP 5597. Connect Long Island – Nicolls Road** – The reconstruction of CR 97, Nicolls Road, to a multimodal transportation corridor will improve mobility and connectivity to regional assets, enhance and promote economic growth and minimize adverse environmental impacts of traffic congestion. Funding for this project is leveraged by Federal highway transportation funding.
- **CP 8156. Ronkonkoma Hub** - The Ronkonkoma Hub is a major TOD project in the Town of Brookhaven immediately adjacent to Long Island MacArthur Airport in the Town of Islip. A private developer will construct over 600,000 square feet of mixed residential, retail, and office space on approximately 50 acres of land north of the Long Island Railroad tracks at the Ronkonkoma train station. This capital project meets Suffolk County's commitment to connect the Ronkonkoma Hub project to the Southwest Sewer District.

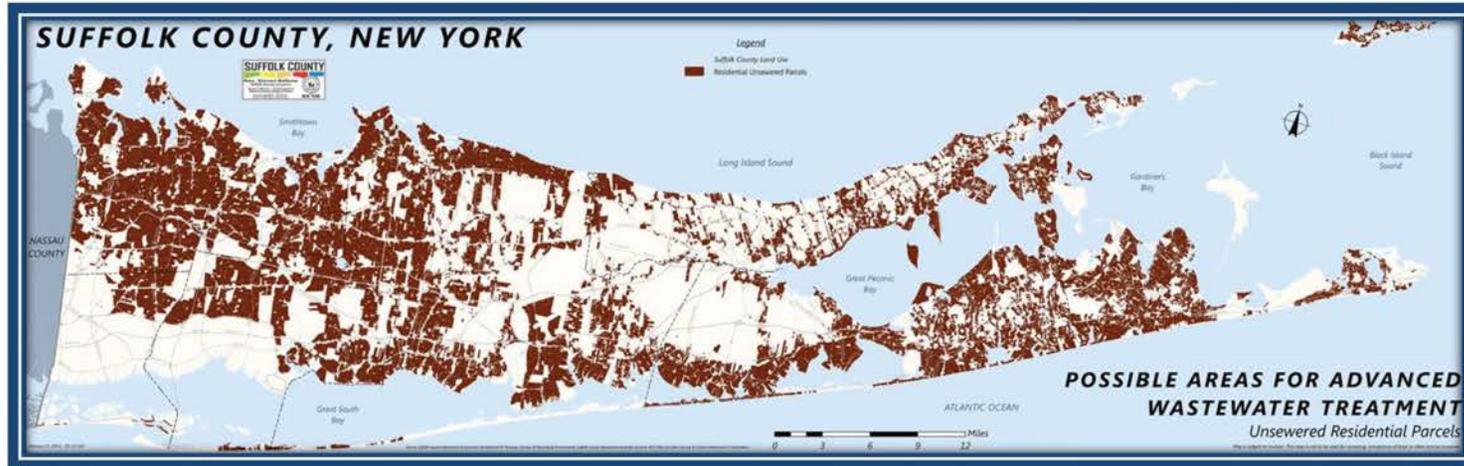
- **CP 6411, Infrastructure Improvements for Workforce Housing/Connect Long Island** – Funding is provided to qualified projects for infrastructure improvements related to workforce housing, such as sewer treatment plants, landscaping, sidewalks, road construction and drainage through this capital project.
- **CP 6412, Suffolk County Downtown Revitalization Program** – Funding for the redevelopment and revitalization of Suffolk County’s downtowns is provided in this project. Funds are awarded on a competitive basis by a merit-based scoring system.
- **CP 6424, Jumpstart Suffolk/Connect Long Island** – This project provides funding to support transit oriented development projects that are shovel ready or are in the advanced planning stages. Funding is provided to a local municipal partner to advance projects which are transportation centered, which provide a mix of uses including residential, commercial, office and recreational with a focus on great design and the creation of superior public spaces in a vibrant downtown.
- **CP 6427, START-UP NY/Suffolk County** – START-UP NY is a State economic development program to create new jobs by stimulating growth for emerging innovation companies in tax-free zones throughout the State. Through this capital project, we can help create private sector jobs by locating START-UP NY sites in Suffolk County’s existing and emerging transit oriented downtowns.
- **CP 8704, Acquisition of Land for Workforce Housing** – Ongoing funds for the acquisition of land for workforce housing developments are provided through this project.
- **CP 7191, Connect Trails – Suffolk County** – Connecting new and existing recreational assets and downtowns is a key component of Connect Long Island. This project provides funds to help plan and implement an integrated series of hiking and biking trails to connect Suffolk County’s historical downtowns and existing trails with one another and more than 50,000 acres of open space.
- **CP 8195, Huntington Station Hub** - A new capital project is proposed for construction of a pump station and force main to convey the sewage from the re-development of the Huntington Station area to the Southwest Sewer District No. 3. The Town of Huntington is revitalizing Huntington Station and creating a transit oriented downtown. Suffolk County is partnering with the Town of Huntington in these revitalization efforts, providing Jumpstart funds for various infrastructure improvements and collaborating on the development of veterans

housing. The Huntington Station LIRR stop is a vital east-west transportation connection and a study to examine implementing a bus rapid transit (BRT) line is currently underway.

- **CP 8198, Sewer Feasibility Study for Downtown Central Islip** - Sewering downtown Central Islip could result in increased opportunities and investment into the community. Because of the proximity to existing sewer infrastructure, this downtown is a prime candidate for sewer expansion.

RECLAIM OUR WATER

A major challenge we face is the decades long decline of our region's water quality. Water is everything to us on Long Island, it's our economy, our quality of life and our drinking water sits beneath our feet. The alarming increase of nitrogen pollution from septics and cesspools in Suffolk County's surface and ground waters is leading toward an ecological collapse. To address this issue, last year, we launched the "*Reclaim our Water*" initiative with three major priorities: fortify our existing wastewater infrastructure; sewer targeted areas and pilot alternative/innovative on-site wastewater treatment systems.

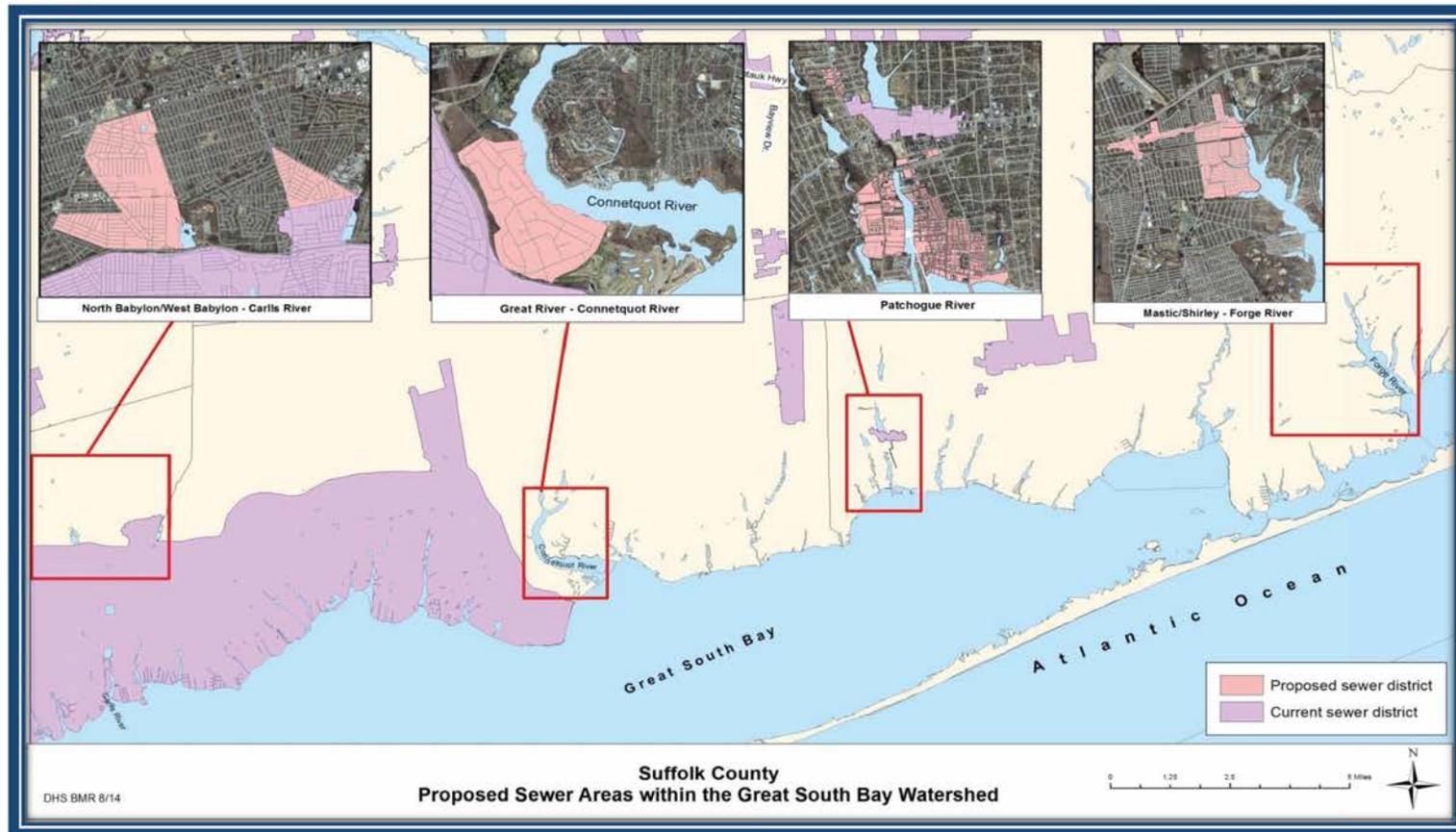


Last year I had identified several priority regions in Suffolk County to target for sewage upgrades: densely populated areas surrounding the Forge River, Patchogue River, Connetquot River and Carlls River. 70% of the nitrogen pollution in the

Great South Bay comes from unsewered residential properties and Suffolk County has 360,000 unsewered homes, which is more than the entire State of New Jersey. Sewering is not only critical to addressing nitrogen in our waters, but it is potentially the most important thing we can do for the economic success of our downtown areas. The cost of sewerage is too great for the residents of Suffolk County to shoulder on their own. Working with Governor Cuomo and our partners in New York State, Senator Schumer and our federal partners, **Suffolk County has secured funding of \$383 million** which will allow us to make the largest investment in clean water in 40 years. The Forge River, Carlls River, Patchogue River & Connetquot River have all been impacted by high nitrogen loads, harmful algal blooms, depleted coastal resiliency, loss of wetlands, seagrass and shellfish and are all considered “impaired water bodies” by a 2000 NYS Department of Environmental Conservation declaration.

The 2016-2018 Proposed Capital Program includes funding for the following projects:

- **CP 8134, Forge River Nitrogen Reduction Project** – This project will construct a new sewage treatment plant and collection system in the Mastic-Shirley area.
- **CP 8139, Carlls River Nitrogen Reduction Project** – This project will extend the Southwest Sewer District No. 3 into North and West Babylon and Wyandanch.
- **CP 8157, Connetquot River Nitrogen Reduction Project** – This project would extend the Southwest Sewer District No. 3 into the Great River area.
- **CP 8196, Patchogue River Nitrogen Reduction Project** – This project would tie into the Patchogue Sewer District Plan.
- **CP 8197, Planning and Design for Nitrogen Reduction Projects** – The project provides for the planning and design work required for the four nitrogen reduction programs (Forge River, Carlls River, Connetquot River & Patchogue River)
- **CP 8235, Peconic Bay Estuary Program** – The Peconic Estuary Program (PEP) is one of 28 nationally significant estuaries included in the National Estuary Program administered by the US EPA. The program seeks to protect and improve water and sediment quality and living resources in the Peconic Estuary.



- **CP 8108, Outfall at Sewer District No. 3, Southwest** – Replacement of the outfall pipe at the Southwest Sewer District plant has been a known issue which has not been addressed for years. If the existing pipe fails, there would be additional nitrogen pollution into the Great South Bay through partially treated discharge. While we seek to expand the Southwest Sewer District and connect more areas to sewers, it is critical that we address the existing infrastructure needs. The replacement of the outfall pipe is fully funded and is moving forward: design of the replacement outfall and supporting fieldwork has been initiated and environmental approvals are complete. The construction will be going out to bid in the near future.

Suffolk County Drinking Water Protection Program

- In November of 2014, two-thirds of Suffolk County voters approved Proposition 5-2014, enacting the provisions of a Charter Law I proposed, Resolution No. 529-2014, *“A Charter Law Amending the ¼% Suffolk County Drinking Water Protection Program (DWPP) for Enhanced Water Quality Protection, Wastewater Infrastructure And General Property Fund Tax Relief for Suffolk County.”*
- This Proposition recognized the essential nature of the Drinking Water Protection Program to the well-being of the County’s drinking water supply and required \$29.4 million in serial bonds be issued through the Capital Program for water quality protection program projects. In accordance with the will of the people of Suffolk County, my 2016-2018 Proposed Capital Budget and Program includes three capital projects which, as stipulated in the legislation, provide a total of \$29.4 million in 2016 serial bond funds as follows:
 - ✓ **CP 8732. Water Quality Protection – 2014 Referendum – Land Purchases:** \$20 million in 2016 serial bond funding to acquire, by fee, lease or easement, interests in land associated with the Suffolk County Drinking Water Protection Program.
 - ✓ **CP 8733. Water Quality Protection – 2014 Referendum – Water Quality:** \$4.7 million in 2016 serial bond funding to be used for water quality protection and restoration program and land stewardship initiatives projects as set forth in the Suffolk County Drinking Water Protection Program.
 - ✓ **CP 8734. Water Quality Protection – 2014 Referendum – Improvement Projects:** \$4.7 million in serial bond funding to be used for installation, improvements, maintenance and operation of sewer infrastructure and sewage treatment plans and for the installation of residential and commercial enhanced nitrogen removal septic systems as set forth in the Suffolk County Drinking Water Protection Program.

SUFFOLK COUNTY COMMUNITY COLLEGE

- The 2016-2018 Proposed Capital Budget & Program continues to make significant investments in the facilities and infrastructure of all three Suffolk County Community College (SCCC) campuses. Over the last few years, the County has made an unprecedented commitment to the College, not only with increases to the annual County contribution, but also with funding major infrastructure improvements.
- Over \$110 million has been committed recently to SCCC for the following major projects:
 - ✓ CP 2120, Health & Sports Facility Eastern Campus – *to be constructed this year*;
 - ✓ CP 2159, Learning Resource Center, Grant Campus - *to be constructed this year*;
 - ✓ CP 2141, Renewable Energy & Stem Center , Grant Campus – *funding to be appropriated this year*;
 - ✓ CP 2189, Montauk Learning Resource Center, Eastern Campus – *construction recently completed*;
 - ✓ CP 2174, Science, Technology and General Classroom Building, Ammerman Campus – *construction recently completed*.
- SCCC projects are 50% funded by New York State, allowing the County to maximize use of taxpayer dollars. We understand that the College is an important partner in the future economic development of the County, and have therefore included over \$23 million in the Proposed Capital Budget & Program, for the following College projects:
 - ✓ CP 2114, Renovation of Kreiling Hall – Ammerman Campus;
 - ✓ CP 2118, Renovation to Saktikos Building, Grant Campus;
 - ✓ CP 2144, Plant Operations Building – Grant Campus;
 - ✓ CP 2145, Warehouse Building, Eastern Campus;
 - ✓ CP 2149, Infrastructure Improvements College Wide.

ADDITIONAL CAPITAL PROJECT HIGHLIGHTS

The Proposed 2016-18 Capital Budget and Program contains a number of important public safety, public health and infrastructure projects which address critical needs, including the following projects:

- **CP 3244. 700/800 MHZ Trunked Radio Communication System Upgrade** – This project will upgrade and convert the current analog based communications system, which is the backbone of all government communications throughout Suffolk County, to a digital IP based communications system.
- **CP 3512. Public Safety Vehicles** – This project will fund the purchase of 150 public safety vehicles.
- **CP 4087. New Patchogue Health Center & CP 4088. New Wyandanch Health Center** - Over the last few years, Suffolk County has been converting existing health centers to the federally qualified health center (FQHC) model with our non-profit partner, Hudson River Healthcare (HRH Care). As part of the County's commitment to public health, HRH Care is provided access to health center facilities to provide services to our residents. The leases for the Patchogue & Wyandanch health centers are expiring, the facilities are outdated and not configured to effectively meet patient care going forward, and therefore, new facilities needs to be constructed. HRH Care has submitted applications to the New York State Department of Health Services for the Delivery System Reform Incentive Payment (DSRIP) Program to build new health centers in Patchogue & Wyandanch. If approved by New York State, the projects will be 50% funded by the State and 50% funded by Suffolk County. The Proposed Capital Program includes the 50% County match for these projects.
- **CP 7080. Improvements to Cupsogue County Park** - This project provides funding for improvements at Cupsogue County Park, the second busiest County facility which generates significant revenue for the County. The Parks Department is working with the Department of Public Works to replace the pavilion and associated amenities which were destroyed by fire in 2014.
- **CP 5658. Purchase of Public Transit Vehicles** - Funding is provided for the purchase of vehicles for replacement pursuant to federal life-cycle criteria and/or minor service changes for the Suffolk County Transit (SCT) fleet, for both fixed route services and paratransit service. Funding is also included for paratransit vans for the Disabled American Veterans Transportation Network. This project is leveraged with 90% grant funding.

- **CP 5004, Strengthening and Improving County Roads** – Maintaining County roads helps to mitigate costly reconstruction, therefore it is important to provide funding for restoration and/or resurfacing of roadway sections to improve surface and structural conditions.
- **CP 5200, Dredging of County Waters** – It is important to maintain safe, navigable waterways, therefore funding for dredging projects is provided.
- **CP 5813, Replacement of Smith Point Bridge, Town of Brookhaven** – The bridge to Smith Point County Park first opened in 1959 and has been in continuous use for over 50 years. While interim rehabilitation work on the bridge was done several years ago, it is past its useful life, and a recent engineering study concluded that the bridge structure is in a deteriorated state and that a full bridge replacement is the best option. This is the kind of critical infrastructure project which cannot be delayed any further.
- **CP 5739, Pavement Management Rehabilitation at Francis S. Gabreski Airport** – Ongoing pavement resurfacing of runways and taxiways at Gabreski Airport will reduce annual maintenance costs and help preserve this important County resource.

CONCLUDING STATEMENT

The Proposed 2016-18 Capital Budget and Program reflects not only the progress we have made, but it gives us the tools to make progress on the major issues facing Suffolk County. By advancing Connect Long Island, we will create the kind of environment where we can keep our young people in this region and we will invest in projects that will create jobs and leverage our limited funds for significant additional public and private sector investment. Through the Reclaim Our Water initiative, we have already secured \$383 million and we are making more progress than we have in decades in addressing nitrogen pollution in our water. Because of our fiscally responsible approach, this budget makes these and other critical investments in public safety, Suffolk County Community College and our other infrastructure, while still coming in below the amount of serial bonds included in the 2015 Adopted Capital Budget, and reducing the three year General Fund Property Tax Impact on our taxpayers by almost 17%. I urge the Legislature to return this budget to me intact and continue to work together to move Suffolk County forward.

EXPLANATION OF TERMS

- Program Number** - Assigned based on the functional breakdown of programs.
- Program Name** - Self-explanatory.
- Status**
- New - Project appears for the first time.
 - Discontinued - After initial planning funds were appropriated, further action on the project was ceased at the direction of the County Executive/County Legislature.
 - Completed - The purpose of the project has been met.
 - Deleted - Project deleted prior to an appropriation of funds by the County Executive/County Legislature.
 - Phase of project.
- Program** - Prescribed by the New York State Uniform System of Accounts for Counties. It represents general categories of authorizations.
- Department** - Department(s) having jurisdiction over project.
- Location** - Specific geographical areas covered by project over program year.
- Estimated date of Completion** - The year expenditures are final.
- Priority Ranking** - Basis for setting the relative importance of one capital project to another.

EXPLANATION OF SYMBOLS

- | | |
|----------------------------------|---|
| B = Serial Bonds | X = Sewer District Bonds |
| G = General Fund | N = Notes |
| F = Federal Aid | E = Escrow Funds |
| S = State Aid | T = Interfund Transfers Other Than From Fund 001, 401, 404, 405 & 477 |
| A= Assessment Stabilization Fund | W = Suffolk County Water Protection Fund 477 |
| O = Other Aid and Local Match | FE = FEMA |
| R = Referendum Bonds | SW = Southwest Fund 405 |

EXPLANATION OF COLUMNS

Column 1	<u>Cost Elements</u>	Proposed purpose of planned expenditure.
Column 2	<u>Estimated Date of Completion</u>	Indicates the anticipated year of final payments. SY indicates project completion not anticipated during 2016-2018.
Column 3	<u>Total Estimated Cost</u>	Indicates the estimated total cost of this project including prior appropriations and including future authorizations required to complete this project.
Column 4	<u>Appropriations Prior to December 31, 2014</u>	Includes funds appropriated by Legislative Resolutions through December 31, 2014.
Column 5	<u>Additional Appropriations Required</u>	The total of columns from adopted/modified 2015 through subsequent years.
Column 6	<u>Adopted/Modified 2015 Capital Budget</u>	Adopted 2015 Capital Budget or anticipated modifications to be made during the 2015 budget year.
Columns 7, 8 & 9	<u>Adopted 2016-2018 Capital Program</u>	Self-explanatory.
Column 10	<u>Subsequent Years</u>	Anticipated appropriations are required for years 2019 and 2020.
Column 11	<u>Proposed 2016 Capital Budget</u>	Proposed 2016 Capital Budget-Recommended by the County Executive.
Column 12	<u>Adopted 2016 Capital Budget</u>	Adopted 2016 Capital Budget - Adopted by the County Legislature.

TABLE OF CONTENTS

	Page No.
<u>PART I - CAPITAL PROGRAM MESSAGE</u>	
Capital Program Report Index	P1
Charts and Tables	
Sources & Uses of Financing	C1
Statement of Debt	D1
Constitutional Debt Limit	D2
Comparison of Capital Budgets	T1
Summary of the 2016-2018 Capital Program and 2016 Capital Budget.	T2-1
Specifics of the 2016-2018 Capital Program and 2016 Capital Budget.	T2-2 to T2-4
Property Tax Impact	T3
Parkland Acquisitions	T4
Drinking Water Protection Program	T5
Farmland Preservation Program	T6
Community Greenways Fund	T7
Pay As You Go - Open Space	T8
Multifaceted Land Preservation Program	T9
Affordable Housing Program	T10
Save Open Space Program	T11
Legacy Fund	T12
1/4 % Bonded and PAYGO Drinking Water Protection	T13, T14
Projects Not Scheduled in the Proposed Capital Program	T15
<u>PART II - PROJECTS BY SUMMARY AND FUNCTION</u>	
Function: Summary of Authorized Projects	S1
Culture & Recreation: Parks	170
Culture & Recreation: Historic	200
Culture & Recreation: Museum & Planetarium	192
Economic Assistance & Opportunity	166
Education: Community College	47
General Government Support: Elections	9
General Government Support: Judicial	1
General Government Support: Shared Services	10
Health: Public Health	85
Home & Community Services: Land/Water Quality	249
Home & Community Services: Sanitation	202
Home & Community Services: Water Supply	242
Public Safety: Communications	66
Public Safety: Fire Prevention & Control	75
Public Safety: Law Enforcement	61, 78
Public Safety: Other Protection	54
Public Safety: Traffic	71
Transportation: Aviation	154
Transportation: Bridges	160
Transportation: Dredges	112
Transportation: Erosion & Flood Control	114
Transportation: Highways	90, 120
Transportation: Mass Transportation	148
Transportation: Other	165
Transportation: Pedestrian	119

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
1109	FORENSIC SCIENCES MEDICAL AND LEGAL INVESTIGATIVE CONSOLIDATED LABORATORY	1
1124	ALTERATIONS TO CRIMINAL COURTS BUILDING, SOUTHAMPTON	2
1125	RENOVATIONS/IMPROVEMENTS TO COHALAN COURT COMPLEX	3
1130	CIVIL COURT RENOVATIONS AND ADDITION - COURTROOMS, RIVERHEAD	4
1132	EQUIPMENT FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES	5
1133	RENOVATIONS TO SURROGATE'S COURT	6
1136	DISTRICT ATTORNEY CASE MANAGEMENT SYSTEM	7
1138	VEHICLES FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES	8
1459	IMPROVEMENTS TO BOARD OF ELECTIONS	9
1603	BUILDING SAFETY IMPROVEMENTS	10
1616	FUEL MANAGEMENT/PREVENTIVE MAINTENANCE AND PARTS INVENTORY CONTROL SYSTEM	11
1623	ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS	12
1643	IMPROVEMENTS TO COUNTY CENTER C-001, RIVERHEAD	13
1659	ENERGY CONSERVATION & SAFETY IMPROVEMENTS TO THE H. LEE DENNISON BUILDING	14

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
1664	ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES	15
1665	DECOMMISSIONING AND DEMOLITION OF COUNTY FACILITIES	16
1678	REHABILITATION OF PARKING LOTS, SIDEWALKS, DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES	17
1681	UPGRADING COURT MINUTES APPLICATION	18
1706	REPLACEMENT/CLEAN UP OF FOSSIL FUEL, TOXIC & HAZARDOUS MATERIAL STORAGE TANKS	19
1710	INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES	20
1715	RIVERHEAD COUNTY CENTER POWER PLANT UPGRADE	21
1724	IMPROVEMENTS TO WATER SUPPLY SYSTEMS	22
1726	FIBER CABLING NETWORK AND WAN TECHNOLOGY UPGRADES	23
1729	SUFFOLK COUNTY DISASTER RECOVERY	24
1732	REMOVAL OF TOXIC AND HAZARDOUS BUILDING MATERIALS AND COMPONENTS AT VARIOUS COUNTY FACILITIES	25
1737	REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES	26
1738	MODIFICATIONS FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT	27
1740	UPGRADE PAYROLL SYSTEM DATABASE	28

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
1749	PURCHASE AND REPLACEMENT OF NUTRITION VEHICLES FOR THE OFFICE OF THE AGING	29
1751	OPTICAL DISK IMAGING SYSTEM	30
1755	INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH	31
1758	REAL PROPERTY INTEGRATED LAND INFORMATION SYSTEM	32
1760	ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES	33
1762	WEATHERPROOFING COUNTY BUILDINGS	34
1766	BUILDING FOR WILDLIFE RESCUE AND EDUCATION, MARINE SCIENCE CENTER	35
1769	PUBLIC WORKS FLEET MAINTENANCE EQUIPMENT REPLACEMENT	36
1782	SUFFOLK COUNTY FINANCIAL MANAGEMENT SYSTEM	37
1796	IMPROVEMENTS TO THE SUFFOLK COUNTY FARM	38
1806	PUBLIC WORKS BUILDINGS OPERATION AND MAINTENANCE EQUIPMENT	39
1807	GLOBALLY MANAGED NETWORK PROTECTION AND SECURITY	40
1813	REPLACEMENT OF WEIGHTS AND MEASURES INSPECTION VEHICLES	41
1816	COUNTYWIDE REPLACEMENT OF COMPUTER EQUIPMENT/INFRASTRUCTURE	42

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
1819	COUNTYWIDE LICENSING PROGRAM	43
1820	VIDEO EQUIPMENT FOR LEGISLATIVE AUDITORIUMS	44
1821	PURCHASE OF VEHICLES FOR THE DEPARTMENT OF SOCIAL SERVICES	45
1822	AUDIT MANAGEMENT SYSTEM ENHANCEMENTS	46
2114	RENOVATION OF KREILING HALL - AMMERMAN CAMPUS	47
2118	RENOVATION TO SAGTIKOS BUILDING - GRANT CAMPUS	48
2141	RENEWABLE ENERGY AND STEM CENTER - GRANT CAMPUS	49
2144	PLANT OPERATIONS BUILDING - GRANT CAMPUS	50
2145	WAREHOUSE BUILDING - EASTERN CAMPUS	51
2149	INFRASTRUCTURE--COLLEGE WIDE	52
2186	MASTER PLAN UPDATE FOR SUFFOLK COUNTY COMMUNITY COLLEGE	53
3008	NEW REPLACEMENT CORRECTIONAL FACILITY AT YAPHANK	54
3009	RENOVATIONS AT THE YAPHANK CORRECTIONAL FACILITY	55
3014	IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141-RIVERHEAD	56

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
3019	IMPROVEMENTS TO VARIOUS SHERIFF'S OFFICE FACILITIES	57
3047	PURCHASE OF HEAVY DUTY EQUIPMENT FOR SHERIFF'S OFFICE	58
3060	PURCHASE OF COMMUNICATION EQUIPMENT	59
3063	RENOVATIONS AND ALTERATIONS TO PROBATION BUILDINGS	60
3065	REPLACEMENT OF THE JAIL TIME AND ACCRUAL SYSTEM	61
3111	FIREARMS SHOOTING RANGE, SAFETY IMPROVEMENTS	62
3135	PURCHASE OF HEAVY DUTY VEHICLES FOR THE POLICE DEPARTMENT	63
3153	PURCHASE OF CUSTOM FITTED BALLISTIC SOFT BODY ARMOR VESTS	64
3198	PURCHASE OF MARINE BUREAU DIESEL ENGINES	65
3238	UPGRADE AND REINFORCEMENT OF HAUPPAUGE TOWER	66
3239	REPAIR OF YAPHANK TOWER	67
3243	COMMUNICATION SYSTEM MICROWAVE SPUR UPGRADE	68
3244	700/800 MHZ TRUNKED RADIO COMMUNICATION SYSTEM UPGRADE	69
3246	COMMUNICATION SYSTEM SITE REHABILITATION	70

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
3301	SAFETY IMPROVEMENTS AT VARIOUS INTERSECTIONS	71
3308	COUNTYWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS)	72
3309	COUNTY SHARE FOR CLOSED LOOP TRAFFIC SIGNAL SYSTEM	73
3313	COMPLETE STREETS FUND	74
3405	IMPROVEMENTS TO SUFFOLK COUNTY FIRE TRAINING CENTER	75
3416	FIRE RESCUE C.A.D. SYSTEM	76
3418	FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS	77
3512	PUBLIC SAFETY VEHICLES	78
3514	BUILDING EXTENSION FOR PROPERTY BUREAU	79
3515	FRES VEHICLE REPLACEMENT PROGRAM	80
3516	EQUIPMENT FOR POLICE INVESTIGATIONS	81
3519	REPLACEMENT OF MARINE BUREAU PATROL BOAT	82
3520	RANGE BERM RECONSTRUCTIONM AT THE FIREARMS RANGE	83
3521	POLICE HEADQUARTERS LOBBY SECURITY UPGRADE	84

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
4079	ENVIRONMENTAL HEALTH LABORATORY EQUIPMENT	85
4081	ENVIRONMENTAL QUALITY GEOGRAPHIC INFORMATION AND DATABASE MANAGEMENT S	86
4087	NEW PATCHOGUE HEALTH CENTER	87
4088	NEW WYANDANCH HEALTH CENTER	88
4089	PURCHASE OF REPLACEMENT AUTOMATED EXTERNAL DIFIBRILLATORS	89
5001	MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS	90
5014	STRENGTHENING AND IMPROVING COUNTY ROADS	91
5024	RECONSTRUCTION OF DRAINAGE SYSTEMS ON VARIOUS COUNTY ROADS	92
5037	APPLICATION AND REMOVAL OF LANE MARKINGS	93
5039	IMPROVEMENTS TO CR 76, TOWNLINE ROAD	94
5047	PUBLIC WORKS HIGHWAY MAINTENANCE EQUIPMENT	95
5048	CONSTRUCTION AND REHABILITATION OF HIGHWAY MAINTENANCE FACILITIES	96
5054	TRAFFIC SIGNAL IMPROVEMENTS	97
5060	ASSESSMENT OF INFORMATION SYSTEM AND EQUIPMENT FOR PUBLIC WORKS	98

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
5072	IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS	99
5090	RECONSTRUCTION OF CR 86, BROADWAY-GREENLAWN ROAD - TOWN OF HUNTINGTON	100
5116	SAFETY AND DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON VARIOUS COUNTY ROADS	101
5138	IMPROVEMENTS TO CR 21, FROM NYS ROUTE 25 TO YAPHANK AVENUE AT L.I.E., NORTH SERVICE ROAD	102
5141	EQUIPMENT FOR PUBLIC WORKS MATERIAL TESTING LABORATORY	103
5168	RECONSTRUCTION OF PORTIONS OF CR 11, PULASKI ROAD - TOWN OF HUNTINGTON	104
5172	RECONSTRUCTION OF CR 67, MOTOR PARKWAY FROM NORTH SERVICE ROAD OF THE L.I.E. (EXIT 55) TO VETERANS MEMORIAL HIGHWAY (NYS ROUTE 454)	105
5175	IMPROVEMENTS TO CR99, WOODSIDE AVE	106
5180	INSTALLATION OF GUIDE RAIL AND SAFETY UPGRADES AT VARIOUS LOCATIONS	107
5190	DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD	108
5194	RENOVATIONS TO PUBLIC WORKS BUILDING, YAPHANK	109
5195	IMPROVEMENTS TO CR 14, INDIAN HEAD ROAD	110
5197	ALTERATIONS TO PUBLIC WORKS MATERIALS TESTING LAB, YAPHANK	111
5200	DREDGING OF COUNTY WATERS	112

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
5201	REPLACEMENT OF DREDGE SUPPORT EQUIPMENT	113
5343	RECONSTRUCTION OF SHINNECOCK CANAL LOCKS, TOWN OF SOUTHAMPTON	114
5348	RECONSTRUCTION OF SHINNECOCK CANAL JETTIES AND BULKHEADS	115
5371	RECONSTRUCTION OF CULVERTS	116
5375	BULKHEADING AT VARIOUS LOCATIONS	117
5377	RECONSTRUCTION OF BULKHEAD AT TIMBER POINT MARINA	118
5497	CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS	119
5502	COUNTYWIDE HIGHWAY CAPACITY STUDY	120
5505	IMPROVEMENTS TO CR 38, NORTH SEA ROAD	121
5510	COUNTY SHARE FOR RECONSTRUCTION OF CR 3, PINELAWN ROAD, TOWNS OF HUNTINGTON AND BABYLON	122
5511	IMPROVEMENTS TO CR 16, HORSEBLOCK ROAD/PORITION ROAD/SMITHTOWN BOULEVARD/TERRY ROAD	123
5512	RECONSTRUCTION OF CR 97, NICOLLS ROAD	124
5515	RECONSTRUCTION OF CR 46, WILLIAM FLOYD PARKWAY	125
5519	IMPROVEMENTS TO CR35, PARK AVENUE	126

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
5520	IMPROVEMENTS TO VECTOR CONTROL BUILDING - YAPHANK	127
5526	RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET	128
5528	IMPROVEMENTS TO CR 39, NORTH ROAD/OLD NORTH ROAD/FLYING POINT ROAD	129
5535	IMPROVEMENT TO CR 93, LAKELAND AVENUE/OCEAN AVENUE/ROSEVALE AVENUE	130
5538	IMPROVEMENTS TO CR 13, CLINTON AVENUE/FIFTH AVENUE/CROOKED HILL ROAD	131
5539	CR 7, WICKS ROAD CORRIDOR STUDY AND IMPROVEMENTS	132
5541	IMPROVEMENTS TO CR 36, SOUTH COUNTRY ROAD	133
5542	IMPROVEMENTS TO CR 40, THREE MILE HARBOR ROAD	134
5548	IMPROVEMENTS TO CR 83, NORTH OCEAN AVENUE - PATCHOGUE-MT. SINAI ROAD, TOWN OF BROOKHAVEN	135
5554	CR 85, MONTAUK HIGHWAY FROM CR 97, NICOLLS ROAD TO WEST AVENUE, TOWN OF BROOKHAVEN	136
5557	INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND CR 63/CR104/SR24	137
5558	IMPROVEMENTS TO CR 10, ELWOOD ROAD	138
5560	CR4, COMMACK ROAD FROM THE VICINITY OF NICOLLS ROAD TO JULIA CIRCLE, TOWNS OF HUNTINGTON AND BABYLON	139
5565	SAGTIKOS CORRIDOR	140

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
5569	INTERSECTION IMPROVEMENTS ON CR80, MONTAUK HIGHWAY AT CR31, OLD RIVERHEAD ROAD	141
5575	IMPROVEMENTS TO CR12, OAK STREET/ HOFFMAN AVENUE/ RAILROAD AVENUE	142
5581	IMPROVEMENTS TO CR1, COUNTY LINE ROAD	143
5582	IMPROVEMENTS TO CR41, SPRINGS/ FIREPLACE ROAD	144
5583	IMPROVEMENTS TO CR79, BRIDGEHAMPTON - SAG HARBOR TURNPIKE	145
5584	IMPROVEMENTS TO CR 4, COMMACK ROAD, IN THE HAMLETS OF DEER PARK, BRENTWOOD, COMMACK AND DIX HILLS	146
5597	CONNECT LONG ISLAND--NICOLLS ROAD	147
5601	PURCHASE OF HYBRID ELECTRIC VEHICLES	148
5602	CLEAN CITIES - ALTERNATIVE FUEL INFRASTRUCTURE AND COMPRESSED NATURAL GAS (CNG) VEHICLES	149
5603	CONSTRUCTION OF COMPRESSED NATURAL GAS (CNG) FUELING FACILITIES	150
5648	EQUIPMENT FOR PUBLIC TRANSIT VEHICLES	151
5651	PURCHASE OF SIGNS AND STREET FURNITURE	152
5658	PURCHASE OF PUBLIC TRANSIT VEHICLES	153
5709	TOWER REPLACEMENT AT FRANCIS GABRESKI AIRPORT	154

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
5726	REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT	155
5731	AIRPORT OBSTRUCTION REMEDIATION PROGRAM AT FRANCIS S. GABRESKI AIRPORT	156
5734	AVIATION UTILITY INFRASTRUCTURE	157
5738	MASTER PLAN FOR AVIATION AND ECONOMIC DEVELOPMENT AT FRANCIS S. GABRESKI AIRPORT	158
5739	PAVEMENT MANAGEMENT REHABILITATION AT FRANCIS S. GABRESKI AIRPORT	159
5806	MOVEABLE BRIDGE NEEDS ASSESSMENT AND REHABILITATION	160
5813	REPLACEMENT OF SMITH POINT BRIDGE, TOWN OF BROOKHAVEN	161
5815	PAINTING OF COUNTY BRIDGES	162
5850	REHABILITATION OF VARIOUS BRIDGES & EMBANKMENTS	163
5855	HORSEBLOCK ROAD/LIRR TRACKS ROAD DECK REPLACEMENT, CR 16, TOWN OF BROOKHAVEN	164
5903	CONSTRUCTION OF THE PORT JEFFERSON - WADING RIVER RAILS TO TRAILS PEDESTRIAN AND BICYCLE PATH	165
6411	INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING/CONNECT LONG ISLAND	166
6412	SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM	167
6424	JUMPSTART SUFFOLK/ CONNECT LONG ISLAND	168

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
6427	START-UP NY/SUFFOLK COUNTY	169
7007	FENCING AND SURVEYING VARIOUS COUNTY PARKS	170
7009	IMPROVEMENTS TO CAMPGROUNDS	171
7011	HEAVY DUTY AND OTHER EQUIPMENT FOR COUNTY PARKS	172
7050	IMPROVEMENTS TO PECONIC DUNES COUNTY PARK	173
7079	IMPROVEMENTS AND LIGHTING TO COUNTY PARKS	174
7080	IMPROVEMENTS AT CUPSOGUE COUNTY PARK	175
7096	RESTORATION OF WEST NECK FARM (AKA COINDRE HALL), HUNTINGTON	176
7099	RECONSTRUCTION OF SPILLWAYS IN COUNTY PARKS	177
7109	IMPROVEMENTS TO COUNTY MARINAS	178
7143	CONSTRUCTION OF A RECHARGE BASIN AT NORTH FORK PRESERVE, TOWN OF RIVERHEAD	179
7162	RESTORATION OF SMITH POINT COUNTY PARK	180
7163	BEACH REPLENISHMENT AT MESCHUTT COUNTY PARK	181
7164	IMPROVEMENTS TO GARDINER COUNTY PARK/SAGTIKOS MANOR	182

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
7166	IMPROVEMENTS TO COUNTY GOLF COURSES	183
7169	COMPUTERIZED RESERVATION SYSTEM (POS) IN COUNTY PARKS	184
7173	CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES	185
7176	IMPROVEMENTS TO OLD FIELD HORSE FARM	186
7185	REMOVAL OF TOXIC AND HAZARDOUS MATERIALS IN COUNTY PARKS	187
7189	IMPROVEMENTS TO NORTH FORK COUNTY PRESERVE	188
7190	IMPROVEMENTS TO SHINNECOCK WEST PARKING LOT	189
7191	CONNECT TRAILS - SUFFOLK COUNTY	190
7192	CONSTRUCTION OF SEA WALL AT INDIAN ISLAND COUNTY PARK BLUFF	191
7433	RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM	192
7437	IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM	193
7439	WATERPROOFING, ROOF AND DRAINAGE AT THE SUFFOLK COUNTY VANDERBILT MUSEUM	194
7441	RESTORATION OF FACADES AT SUFFOLK COUNTY VANDERBILT MUSEUM	195
7445	REWIRING OF HISTORIC BUILDINGS AT SUFFOLK COUNTY VANDERBILT MUSEUM	196

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
7450	MODIFICATIONS FOR COMPLIANCE WITH ADA AT SUFFOLK COUNTY VANDERBILT MUSEUM	197
7453	RECONSTRUCTION OF VANDERBILT SEAWALL	198
7454	SAFETY IMPROVEMENTS AT VANDERBILT MUSEUM	199
7507	RENOVATIONS AT HISTORIC BLYDENBURGH PARK	200
7510	HISTORIC RESTORATION AND PRESERVATION FUND	201
8103	SEWER DISTRICTS SAFETY AND SECURITY PROGRAM	202
8108	OUTFALL AT SEWER DISTRICT #3 - SOUTHWEST	203
8115	SEWER DISTRICT NO. 5 - STRATHMORE HUNTINGTON - SEWER SYSTEM IMPROVEMENTS	204
8117	SUFFOLK COUNTY SEWER DISTRICT NO. 11 - SELDEN SEWERAGE SYSTEM IMPROVEMENTS	205
8121	IMPROVEMENTS TO SCSD #21 - SUNY AT STONY BROOK	206
8122	IMPROVEMENTS TO SEWER COLLECTION SYSTEMS SCSD #1 - PORT JEFFERSON	207
8123	IMPROVEMENTS TO SCSD #13 - WINDWATCH	208
8126	IMPROVEMENTS TO SCSD #18 - HAUPPAUGE INDUSTRIAL	209
8134	FORGE RIVER NITROGEN REDUCTION PROJECT	210

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
8138	IMPROVEMENTS TO SCSD #15 - NOB HILL	211
8139	CARLLS RIVER NITROGEN REDUCTION PROJECT	212
8142	IMPROVEMENTS TO RIVERHEAD COUNTY CENTER SEWAGE PUMP STATION	213
8144	IMPROVEMENTS TO SCSD #6 - KINGS PARK	214
8147	IMPROVEMENTS TO SCSD #20 - WILLIAM FLOYD (RIDGEHAVEN)	215
8148	IMPROVEMENTS TO SCSD #20 - WILLIAM FLOYD (LEISURE)	216
8149	IMPROVEMENTS TO SCSD #23 COVENTRY MANOR	217
8150	SUFFOLK COUNTY SEWER DISTRICT NO. 7 - MEDFORD - SEWER SYSTEM IMPROVEMENTS	218
8151	SUFFOLK COUNTY SEWER DISTRICT NO. 14 - PARKLAND - SEWER SYSTEM IMPROVEMENTS	219
8153	SEWER EXPANSION FOR THE SMITHTOWN, AND KINGS PARK, MAIN STREET COMMERCIAL AREA	220
8154	EXPANSION OF SEWER DISTRICT #1 - PORT JEFFERSON	221
8156	RONKONKOMA HUB	222
8157	CONNETQUOT RIVER NITROGEN REDUCTION PROJECT	223
8158	IMPROVEMENT TO YAPHANK COUNTY CENTER SEWAGE TREATMENT PLANT	224

CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
8164	SEWER FACILITY MAINTENANCE EQUIPMENT PURCHASE FOR VARIOUS SUFFOLK COUNTY SEWER DISTRICTS	225
8165	SURVEILLANCE, CONTROL AND DATA ACQUISITION SYSTEM FOR SUFFOLK COUNTY SEWER DISTRICTS	226
8166	DIVISION OF SANITATION LABORATORY INSTRUMENTATION	227
8169	IMPROVEMENTS TO SCSD #1 - PORT JEFFERSON	228
8170	IMPROVEMENTS TO SEWAGE TREATMENT FACILITIES - SCSD #3 - SOUTHWEST	229
8171	IMPROVEMENTS TO SCSD #22 - HAUPPAUGE MUNICIPAL	230
8175	PUMPING STATIONS AND SEWER IMPROVEMENTS AT SCSD #10 - STONY BROOK	231
8178	CHEMICAL BULK STORAGE FACILITIES FOR SUFFOLK COUNTY SEWER DISTRICTS	232
8180	SEWER DISTRICT NO. 3 - SOUTHWEST SLUDGE TREATMENT AND DISPOSAL PROJECT	233
8181	INFLOW/INFILTRATION STUDY/ REHABILITATION & INTERCEPTOR MONITORING AT SEWER DISTRICT NO. 3 - SOUTHWEST	234
8183	EXPANSION OF SUFFOLK COUNTY SEWER DISTRICT NO. 3 - SOUTHWEST	235
8193	RIVERSIDE REVITALIZATION	236
8194	IMPROVEMENTS TO SD #7 - WOODSIDE/FARBER EXPANSION	237
8195	HUNTINGTON STATION HUB	238

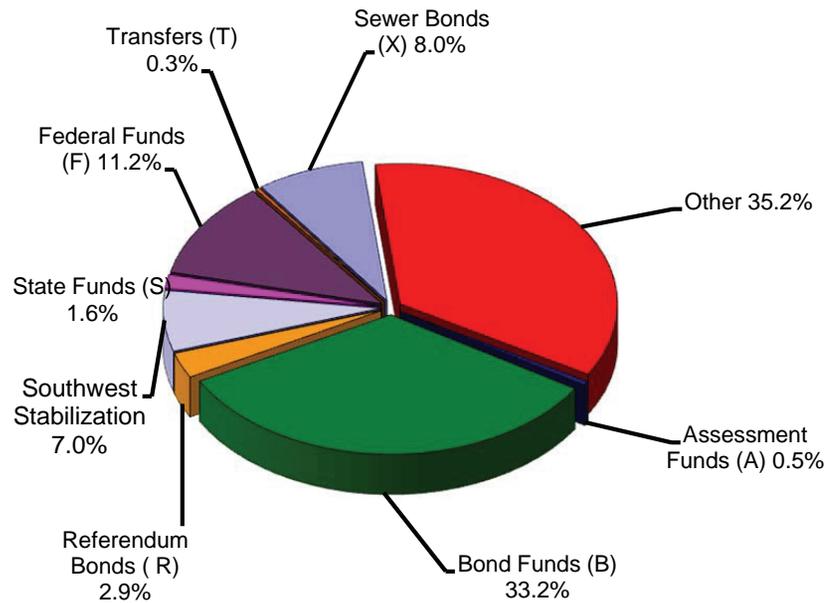
CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
8196	PATCHOGUE RIVER NITROGEN REDUCTION PROJECT	239
8197	PLANNING AND DESIGN FOR NITROGEN REDUCTION PROJECTS	240
8198	SEWER FEASABILITY STUDY FOR DOWNTOWN CENTRAL ISLIP	241
8220	UNDERGROUND INJECTION CONTROL (UIC) MANAGEMENT PROGRAM	242
8223	BROWNFIELDS PROGRAM	243
8226	PURCHASE OF EQUIPMENT FOR GROUNDWATER MONITORING AND WELL DRILLING	244
8229	PURCHASE OF SEWAGE PUMP OUT VESSELS	245
8235	PECONIC BAY ESTUARY PROGRAM	246
8241	STORMWATER REMEDIATION TO THE YAPHANK LAKES AND CARMENS RIVER AT CR 21, MAIN STREET/YAPHANK-MIDDLE ISLAND ROAD	247
8244	DEVELOPMENT OF BLUEPOINT LAUNDRY SITE	248
8704	ACQUISTION OF LAND FOR WORKFORCE HOUSING	249
8710	WATER QUALITY PROTECTION AND RESTORATION PROGRAM NISSEQUOGUE TRIBUTARY HEADWATERS	250
8715	RESTORATION OF CANAAN LAKE	251
8716	REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE) TOWNS OF BABYLON AND ISLIP	252

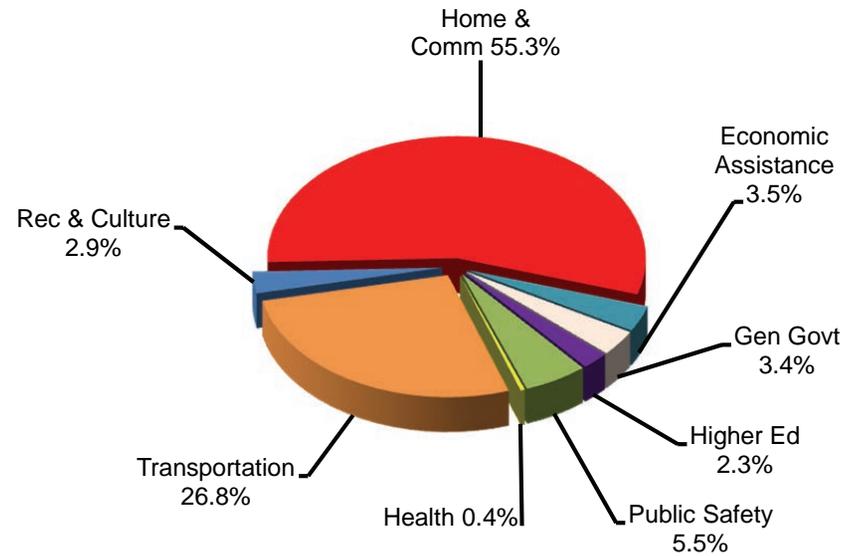
CAPITAL PROGRAM REPORT INDEX

<u>PROGRAM NO</u>	<u>PROJECT NAME</u>	<u>PAGE NUMBER</u>
8732	WATER QUALITY PROTECTION - 2014 REFERENDUM - LAND PURCHASES	253
8733	WATER QUALITY PROTECTION - 2014 REFERENDUM - WATER QUALITY PROJECTS	254
8734	WATER QUALITY PROTECTION - 2014 REFERENDUM - SEWER IMPROVEMENT PROJECTS	255
8735	SUFFOLK COUNTY SUPPLEMENTAL ENVIRONMENTAL PROJECT- FOR LAND ACQUISITION	256

Proposed 2016-2018 Capital Program Sources and Uses of Financing



Sources



Uses

STATEMENT OF DEBT
(As of 3/01/2015)

<u>COUNTY GENERAL (Fund 001)</u>			<u>SELF INSURANCE (Fund 038)</u>		
LONG TERM-Issued			LONG TERM-Issued		
Serial & Refunding Bonds	936,904,450		Serial & Refunding Bonds	\$32,137,055	
Refunded Bonds	41,320,791		Refunded Bonds	341,475	
Total Long Term Debt		978,225,241	Total Long Term Debt		32,478,530
SHORT TERM-Issued			LONG TERM-Unissued		
Tax Anticipation Notes	510,000,000		Serial Bonds	3,738,846	
Bond Anticipation Notes	36,110,066		Total Debt Unissued	(3)	<u>3,738,846</u>
Revenue Anticipation Notes	<u>85,000,000</u>				
Total Short Term Debt		631,110,066	TOTAL DEBT AUTHORIZED		<u>\$36,217,376</u>
Total Debt Outstanding		<u>1,609,335,307</u>			
LONG TERM-Unissued			<u>SUFFOLK COUNTY COMMUNITY COLLEGE (Fund 818)</u>		
Serial Bonds	345,747,990		LONG TERM-Issued		
Refunding Serial Bonds	<u>472,070,500</u> (2)		Serial & Refunding Bonds	\$60,728,206	
Total Debt Unissued	(3)	<u>817,818,490</u>	Refunded Bonds	<u>577,321</u>	
TOTAL DEBT AUTHORIZED		<u>\$2,427,153,797</u>	Total Long Term Debt		61,305,527
			LONG TERM-Unissued		
			Serial Bonds	33,300,445	
			Total Debt Unissued	(3)	<u>33,300,445</u>
			TOTAL DEBT AUTHORIZED		<u>\$94,605,972</u>
<u>TAX CERTIORARI (Fund 007)</u>			<u>POLICE DISTRICT (Fund 115)</u>		
LONG TERM-Issued			LONG TERM-Issued		
Serial Bonds & Refunding Bonds	\$3,703,068		Serial & Refunding Bonds	\$31,196,508	
Total Long Term Debt		<u>3,703,068</u>	Refunded Bonds	<u>283,662</u>	
TOTAL DEBT AUTHORIZED		<u>\$3,703,068</u>	Total Long Term Debt		31,480,170
<u>PUBLIC SAFETY COMMUNICATIONS SYSTEM E911 (FUND 102)</u>			LONG TERM-Unissued		
LONG TERM-Issued			Serial Bonds	1,014,994	
Serial & Refunding Bonds	\$3,267,710		Total Debt Unissued	(3)	<u>1,014,994</u>
Total Long Term Debt		<u>3,267,710</u>	TOTAL DEBT AUTHORIZED		<u>\$32,495,164</u>
TOTAL DEBT AUTHORIZED		<u>\$3,267,710</u>			

STATEMENT OF DEBT
(As of 3/01/2015)

<u>FLEET, ROAD MACHINERY & DATA PROCESSING (Fund 016)</u>				<u>SEWER DISTRICT #1, PORT JEFFERSON (Fund 201)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$31,581,806			Serial & Refunding Bonds	\$316,239		
Refunded Bonds	<u>694,231</u>			Total Long Term Debt		316,239	
Total Long Term Debt			32,276,037				
LONG TERM-Unissued				LONG TERM-Unissued			
Serial Bonds	2,119,723			Serial Bonds	1,100,000		
Total Debt Unissued	(3)	<u>2,119,723</u>		Total Debt Unissued	(3)	<u>1,100,000</u>	
TOTAL DEBT AUTHORIZED		<u>\$34,395,760</u>		TOTAL DEBT AUTHORIZED		<u>\$1,416,239</u>	
<u>DISTRICT COURT (Fund 133)</u>				<u>SEWER DISTRICT #5, STRATHMORE-HUNTINGTON (Fund 205)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$1,718,352			Serial & Refunding Bonds	\$2,763,648		
Refunded Bonds	60,455			Total Long Term Debt		2,763,648	
Total Long Term Debt			1,778,807				
LONG TERM-Unissued				LONG TERM-Unissued			
Serial Bonds	678,000			Serial Bonds	0		
Total Debt Unissued	(3)	<u>678,000</u>		Total Debt Unissued	(3)	<u>0</u>	
TOTAL DEBT AUTHORIZED		<u>\$2,456,807</u>		TOTAL DEBT AUTHORIZED		<u>\$2,763,648</u>	
<u>SUFFOLK NURSING HOME (Fund 632)</u>				<u>SEWER DISTRICT #6, KINGS PARK (Fund 206)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$0			Serial & Refunding Bonds	\$3,336		
Refunded Bonds	0			Total Long Term Debt		<u>3,336</u>	
Defeased with 2013 HEAL Grant	<u>8,859,047</u>	(1)		TOTAL DEBT AUTHORIZED		<u>\$3,336</u>	
Total Long Term Debt			8,859,047				
LONG TERM-Unissued				LONG TERM-Unissued			
Serial Bonds	0			Serial Bonds	\$408,675		
Total Debt Unissued	(3)	<u>0</u>		Total Long Term Debt		408,675	
TOTAL DEBT AUTHORIZED		<u>\$8,859,047</u>		TOTAL DEBT AUTHORIZED		<u>\$708,675</u>	
<u>SEWER DISTRICT #10, STONY BROOK (Fund 210)</u>				<u>SEWER DISTRICT #10, STONY BROOK (Fund 210)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds				Serial & Refunding Bonds	\$408,675		
Total Long Term Debt				Total Long Term Debt		408,675	
LONG TERM-Unissued				LONG TERM-Unissued			
Serial Bonds				Serial Bonds	300,000		
Total Debt Unissued	(3)	<u>0</u>		Total Debt Unissued	(3)	<u>300,000</u>	
TOTAL DEBT AUTHORIZED		<u>\$8,859,047</u>		TOTAL DEBT AUTHORIZED		<u>\$708,675</u>	

STATEMENT OF DEBT
(As of 3/01/2015)

<u>SEWER DISTRICT #11, SELDEN (Fund 211)</u>				<u>SEWER DISTRICT #3, SOUTHWEST (Fund 203)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$6,287,835			SWSB Bonds & Refunding Bonds	\$53,119,149		
Refunded Bonds		0		Refunded Bonds	\$2,755,549		
Total Long Term Debt			6,287,835	Total Long Term Debt			55,874,698
LONG TERM-Unissued				LONG TERM-Unissued			
Serial Bonds	1,697,352			Serial Bonds	146,873,832		
Total Debt Unissued		(3)	1,697,352	Total Debt Unissued		(3)	146,873,832
TOTAL DEBT AUTHORIZED			<u>\$7,985,187</u>	TOTAL DEBT AUTHORIZED			<u>\$202,748,530</u>
<u>SEWER MAINTENANCE & OPERATIONS (Fund 261)</u>				<u>DRINKING WATER PROTECTION (Fund 477)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$227,171			Serial Bonds	\$168,366,779		
Total Long Term Debt			227,171	Total Long Term Debt			168,366,779
TOTAL DEBT AUTHORIZED			<u>\$227,171</u>	TOTAL DEBT AUTHORIZED			<u>\$220,063,484</u>
<u>SUNY SEWER DISTRICT #21 (Fund 221)</u>				<u>GABRESKI AIRPORT (Fund 625)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$1,354,477			Serial & Refunding Bonds	\$8,044,851		
Total Long Term Debt			1,354,477	Refunded Bonds	346,516		
LONG TERM-Unissued				LONG TERM-Unissued			
Serial Bonds	4,000,000			Serial Bonds	11,407,557		
Total Debt Unissued		(3)	4,000,000	Total Debt Unissued		(3)	11,407,557
TOTAL DEBT AUTHORIZED			<u>\$5,354,477</u>	TOTAL DEBT AUTHORIZED			<u>\$19,798,924</u>
<u>STADIUM (Fund 620)</u>				<u>TRUST & AGENCY-PROPERTY TAX REFUND</u>			
LONG TERM-Issued				LONG TERM-Unissued			
Serial Bonds	\$1,063,929			Serial Bonds	\$662,660		
Total Long Term Debt			1,063,929	Total Debt Unissued		(3)	662,660
TOTAL DEBT AUTHORIZED			<u>\$1,063,929</u>	TOTAL DEBT AUTHORIZED			<u>\$662,660</u>
<u>SEWER DISTRICT #20, WILLIAM FLOYD LEISURE VILL (Fund 220)</u>							
LONG TERM-Issued							
Serial Bonds	\$187,321						
Total Long Term Debt			187,321				
LONG TERM-Unissued							
Serial Bonds	800,000						
Total Debt Unissued		(3)	800,000				
TOTAL DEBT AUTHORIZED			<u>\$987,321</u>				

STATEMENT OF DEBT
(As of 3/01/2015)

<u>SEWER DISTRICT #9, COLLEGE PARK (FUND 209)</u>				<u>SEWER DISTRICT #14, PARKLAND (FUND 214)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$509,790			Serial & Refunding Bonds	\$1,693,510		
Total Long Term Debt		509,790		Total Long Term Debt		1,693,510	
LONG TERM-Unissued				Serial Bonds			
Serial Bonds	\$724,000				1,615,483		
Total Debt Unissued		(3)	<u>724,000</u>	Total Debt Unissued		(3)	<u>1,615,483</u>
TOTAL DEBT AUTHORIZED			<u>\$1,233,790</u>	TOTAL DEBT AUTHORIZED			<u>\$3,308,993</u>
<u>SEWER DISTRICT #12, BIRCHWOOD/ HOLDBROOK (FUND 212)</u>				<u>SEWER DISTRICT #7, MEDFORD (FUND 207)</u>			
LONG TERM-Unissued				LONG TERM-Issued			
Serial Bonds	1,100,000			Serial & Refunding Bonds	\$3,269,370		
Total Debt Unissued		(3)	<u>1,100,000</u>	Total Long Term Debt		3,269,370	
TOTAL DEBT AUTHORIZED			<u>\$1,100,000</u>	TOTAL DEBT AUTHORIZED			<u>\$7,119,370</u>
<u>SEWER DISTRICT #18, HAUPPAUGE INDUSTRIAL (FUND 218)</u>				<u>TRAFFIC & PARKING VIOLATIONS BUREAU (FUND 136)</u>			
LONG TERM-Issued				LONG TERM-Issued			
Serial & Refunding Bonds	\$46,572,971			Serial & Refunding Bonds	\$2,440,789		
Total Long Term Debt		46,572,971		Total Long Term Debt		2,440,789	
LONG TERM-Unissued				LONG TERM-Unissued			
Serial Bonds	28,791,689			Serial Bonds		0	
Total Debt Unissued		(3)	<u>28,791,689</u>	Total Debt Unissued		(3)	<u>0</u>
TOTAL DEBT AUTHORIZED			<u>\$75,364,660</u>	TOTAL DEBT AUTHORIZED			<u>\$2,440,789</u>
<u>SEWER DISTRICT # 23, COVENTRY MANOR (FUND 223)</u>				(1) Defeased with 2013 HEAL Grant			
LONG TERM-Issued				(2) Remaining Refunding Bond Authorizations per Resolutions:			
Serial & Refunding Bonds	\$728,958				228-2008		35,130,500
Total Long Term Debt		728,958			870-2011		6,940,000
LONG TERM-Unissued					1103-2013		<u>430,000,000</u>
Serial Bonds	\$877,000						472,070,500
Total Debt Unissued		(3)	<u>877,000</u>	As amended by 42-2015.			
TOTAL DEBT AUTHORIZED			<u>\$1,605,958</u>	(3) Authorizing Resolutions Adopted as of February 3, 2015.			

**COMPARISON OF FULL VALUATION AND CONSTITUTIONAL
DEBT LIMIT TO BONDED INDEBTEDNESS 1991 - 2018**

Year (a)	Full Value of Property (b)	Constitutional Debt Limit (c)	Bonded Debt (d)	%
1991	79,746,944,373	3,665,405,168	616,723,000	16.8
1992	90,442,405,107	4,487,240,454	612,895,000	13.7
1993	99,314,699,656	5,326,082,942	685,143,000	12.9
1994	108,689,938,826	6,180,445,119	656,286,000 (e)	10.6
1995	87,012,060,327	6,512,884,676	638,148,000	9.8
1996	87,049,878,908	6,615,125,760	710,592,000	10.7
1997	88,575,653,325	6,588,991,235	683,259,000 (f)	10.4
1998	89,261,960,303	6,448,252,884	672,545,000	10.4
1999	93,019,771,420	6,228,870,540	682,641,000	11.0
2000	97,116,530,249	6,370,333,119	664,307,000	10.4
2001	116,050,322,735	6,776,339,332	673,847,000	9.9
2002	128,554,928,977	7,336,049,192	646,374,000	8.8
2003	145,175,982,370	7,709,995,894	620,184,000	8.0
2004	193,361,387,121	8,778,136,123	653,018,000	7.4
2005	217,900,801,707	11,214,607,921	732,018,000 (h)	6.5
2006	250,795,923,697	13,101,046,334	818,881,000 (h)	6.3
2007	285,772,246,755	15,302,088,783	891,456,000 (h) (g)	5.8
2008	314,559,118,801	17,673,452,693	967,685,000 (g)	5.5
2009	308,781,408,682	19,289,332,995	1,186,005,000 (g)(i)	6.1
2010	290,986,637,127	20,312,534,691	1,279,772,000 (g)	6.3
2011	269,410,757,471	20,573,142,364	1,350,674,000 (g)	6.6
2012	264,451,931,661	20,274,657,952	1,367,624,000 (g)	6.7
2013	256,642,565,954	19,463,826,213	1,382,491,000	7.1
2014	254,605,437,448	18,705,362,615	1,396,554,000	7.5
2015	255,389,963,430	18,207,009,183	1,424,485,000	7.8
2016	256,174,489,412	18,021,701,431	1,452,975,000	8.1
2017	256,959,015,394	17,916,800,603	1,482,035,000	8.3
2018	257,743,541,376	17,932,214,259	1,511,676,000	8.4

- (a) 1991 through 2015 full value figures are actuals based on the Adopted Operating Budget; 2016 through 2018 are projected figures.
- (b) Computed by dividing the State Equalization Rate into the Assessed Valuation of Property, multiplied by 100. Year 2016, 2017 and 2018 are projected figures.
- (c) Based upon 7% of the five year average full valuation of real property.
- (d) Bonds sold for sewer and water supply purposes are excluded from the debt limit. Bonded Debt is defined as the outstanding serial bonds at the end of a given year.
- (e) The County issued serial bonds of \$56.5 million for the purpose of prepaying the outstanding local Employee Retirement System and the local Police and Fire Retirement System contributions. The County issued bonds at a true interest cost of 5.7%. The New York State Retirement System was charging the County interest at the rate of 8.75%. The County saved interest costs as a result of this decision.
- (f) Includes bonds issued for the LILCO Tax Certiorari settlement.
- (g) Bonded debt includes bonds issued for the construction of Phase I - New Replacement Correctional Facility.
- (h) Bonded debt includes \$75 million for Save Open Space (SOS) Program approved by Public Referendum.
- (i) Bonded debt service includes bonds issued for Cohalan court complex.

COMPARISON OF CAPITAL BUDGETS									
(INCLUDES ALL FUNDING SOURCES)									
	2008	2009	2010	2011	2012	2013	2014	2015	2016
	<u>\$239,700,798</u>	<u>\$157,051,619</u>	<u>\$199,442,768</u>	<u>\$193,421,205</u>	<u>\$163,810,517</u>	<u>\$177,254,681</u>	<u>\$147,918,673</u>	<u>\$433,398,111</u>	<u>\$536,099,803</u>
1100-Judicial	10,441,000	2,658,000	220,000	1,230,500	1,745,000	4,175,000	1,985,000	1,285,000	652,000
1400-Elections	1,500,000	0	0	500,000	0	0	100,000	0	0
1600 & 1700 & 1800-Shared Services	9,214,042	11,570,675	14,045,374	14,421,587	14,388,006	15,767,453	12,096,915	15,387,058	8,163,768
2100 & 2200 & 2300-Education	0	200,000	30,390,000	20,110,000	41,100,000	10,640,000	21,800,000	19,100,000	12,360,000
3000-Public Safety: Other	5,780,000	7,350,339	2,070,000	7,457,339	7,695,000	17,215,000	2,000,000	4,250,000	2,905,000
3100-Law Enforcement	300,000	100,000	624,556	8,024,112	200,000	245,975	488,574	1,996,600	125,000
3200-Communications	2,175,000	0	817,500	1,690,920	310,000	360,000	3,300,000	12,142,000	10,250,000
3300-Traffic	3,110,000	2,455,000	2,350,000	1,750,000	3,000,000	700,000	5,475,000	800,000	7,250,000
3400-Fire Prevention	225,000	4,295,000	220,000	0	415,000	2,025,000	0	900,000	2,750,000
3500-Law Enforcement	0	0	0	0	1,022,080	2,500,000	5,000,000	5,797,000	5,000,000
4000-Public Health	759,200	627,155	2,711,375	951,350	822,450	1,142,300	190,000	1,150,000	470,000
5000 & 5100 & 5500-Highways	91,580,000	39,800,000	36,688,925	38,184,250	32,627,000	34,749,000	48,745,000	39,505,000	29,585,000
5200-Dredges	1,350,000	3,450,000	1,700,000	1,750,000	1,570,000	7,500,000	3,700,000	4,650,000	2,450,000
5300-Erosion & Flood Control	1,310,000	320,000	1,275,000	2,133,000	1,345,000	14,775,000	500,000	4,600,000	600,000
5400-Pedestrian	500,000	0	1,700,000	1,300,000	550,000	250,000	600,000	500,000	500,000
5600-Mass Transportation	5,530,000	10,012,950	10,914,453	10,126,342	8,669,681	12,790,453	7,292,266	9,366,945	10,090,000
5700-Aviation	539,000	225,000	262,000	1,750,555	50,000	402,900	3,339,918	2,533,508	5,050,425
5800-Bridges	1,175,000	5,525,000	1,885,000	6,305,250	2,900,000	3,885,000	6,425,000	25,250,000	3,500,000
5900-Transportation:Other	0	100,000	100,000	0	0	0	0	0	0
6000-Social Services	0	0	0	0	0	0	0	0	0
6400 & 6500 & 6600-Econ Asst & Opp	6,419,000	6,219,000	0	500,000	300,000	7,250,000	8,000,000	7,000,000	15,750,000
7000 & 7100-Parks	20,923,000	11,585,000	8,646,085	5,550,000	3,995,000	2,910,000	1,295,000	3,080,000	3,350,000
7400- Museum & Planetarium	3,362,000	1,050,000	500,000	150,000	1,800,000	175,000	200,000	485,000	580,000
7500-Historic	2,470,000	1,145,000	2,400,000	0	500,000	1,025,000	300,000	1,000,000	500,000
8100-Sanitation	53,715,000	29,075,000	77,925,000	68,650,000	36,700,000	33,500,000	11,250,000	268,200,000	380,250,000
8200-Water Supply	2,182,556	4,147,500	1,856,500	745,000	1,965,300	3,130,600	445,000	2,895,000	595,000
8700-Land: Other	15,141,000	15,141,000	141,000	141,000	141,000	141,000	3,391,000	1,525,000	33,423,610

**Summary of the 2016-2018 Proposed Capital Program vs. 2015-2017 Adopted Capital Program
Sanitation Projects Compared and Non-Sanitation Projects Compared**

Capital Program - Three (3) Years

Type of Project	2015-2017 Capital Program	2016-2018 Capital Program	Difference
Non-Sanitation	\$541,929,278	\$492,157,263	(\$49,772,015)
Sanitation	\$305,950,000	\$513,600,000	\$207,650,000
Capital Program	\$847,879,278	\$1,005,757,263	\$157,877,985

Subsequent Years (SY) Only

Type of Project	2015-2017 Capital Program Subsequent Years	2016-2018 Capital Program Subsequent Years	Difference
Non-Sanitation	\$305,282,658	\$279,400,258	(\$25,882,400)
Sanitation	\$65,975,000	\$23,000,000	(\$42,975,000)
Subsequent Years Only	\$371,257,658	\$302,400,258	(\$68,857,400)

Capital Budget - First Year of Capital Program

Type of Project	2015 Capital Budget	2016 Capital Budget	Difference
Non-Sanitation	\$165,198,111	\$155,849,803	(\$9,348,308)
Sanitation	\$268,200,000	\$380,250,000	\$112,050,000

SPECIFICS OF THE 2016-2018 CAPITAL PROGRAM AND 2016 CAPITAL BUDGET - WITHOUT SANITATION PROJECTS

The Proposed Capital Program Excluding Sanitation Projects totals \$492,157,263 for the three year period 2016 - 2018. It represents a decrease of \$49,772,015 compared to the 2015-2017 Adopted Program. The 2016 Proposed Capital Budget Excluding Sanitation Projects totals \$155,849,806; a decrease of \$9,348,308 to the 2015 Adopted Capital Budget.

A comparison of the funding sources proposed for the 2016-2018 Capital Program/Budget with last year's Adopted Capital Program/Budget is as follows:

2015-2017 Adopted Program			2016-2018 Proposed Program		
Source of Funds	Amount	Percent	Source of Funds	Amount	Percent
Serial Bonds & General Funds	435,392,645	80.2%	Serial Bonds & General Funds	333,858,601	67.8%
State Aid	29,055,821	5.4%	State Aid	15,967,479	3.2%
Federal Aid	64,480,812	12.0%	Federal Aid	112,831,183	23.0%
Serial Bonds (Sewer)	0	0.0%	Serial Bonds (Sewer)	0	0.0%
Other Funds	50,000	0.0%	Other Funds	50,000	0.0%
Assessment Stabilization	0	0.0%	Assessment Stabilization	0	0.0%
FEMA	12,950,000	2.4%	Referendum Bonds	29,400,000	6.0%
Interfund Transfers	0	0.0%	Interfund Transfers	0	0.0%
Suffolk County Water Protection Fund	0	0.0%	Suffolk County Water Protection Fund	50,000	0.0%
Total	<u>541,929,278</u>	<u>100.0%</u>	Total	<u>492,157,263</u>	<u>100.0%</u>
2015 Adopted Budget			2016 Proposed Budget		
Source of Funds	Amount	Percent	Source of Funds	Amount	Percent
Serial Bonds & General Funds	119,126,328	72.1%	Serial Bonds & General Funds	89,255,691	57.3%
State Aid	10,476,071	6.3%	State Aid	8,246,729	5.3%
Federal Aid	27,645,712	16.7%	Federal Aid	28,897,383	18.5%
Serial Bonds (Sewer)	0	0.0%	Serial Bonds (Sewer)	0	0.0%
Other Funds	0	0.0%	Other Funds	0	0.0%
Assessment Stabilization	0	0.0%	Assessment Stabilization	0	0.0%
FEMA	7,950,000	4.8%	Referendum Bonds	29,400,000	18.9%
Interfund Transfers	0	0.0%	Interfund Transfers	0	0.0%
Suffolk County Water Protection Fund	0	0.0%	Suffolk County Water Protection Fund	50,000	0.0%
Total	<u>165,198,111</u>	<u>100.0%</u>	Total	<u>155,849,803</u>	<u>100.0%</u>

SPECIFICS OF THE 2016-2018 CAPITAL PROGRAM AND 2016 CAPITAL BUDGET - SANITATION PROJECTS ONLY

The Total Authorized Sanitation Projects in the Proposed Capital Program totals \$513,600,000 for the three year period 2016 - 2018. It represents an increase of \$207,650,000 compared to the 2015-2017 Adopted Program. The Total Authorized Sanitation Projects in the 2016 Adopted Capital Budget totals \$380,250,000; an increase of \$112,050,000 compared to the 2015 Adopted Capital Budget.

A comparison of the funding adopted for the 2016-2018 Capital Program/Budget with last year's Adopted Capital Program/Budget is as follows:

2015-2017 Adopted Program			2016-2018 Proposed Program		
Source of Funds	Amount	Percent	Source of Funds	Amount	Percent
Serial Bonds & General Funds	0	0.0%	Serial Bonds & General Funds	200,000	0.0%
State Aid	4,000,000	1.3%	State Aid	0	0.0%
Federal Aid	0	0.0%	Federal Aid	0	0.0%
Serial Bonds (Sewer)	283,750,000	92.7%	Serial Bonds (Sewer)	80,600,000	15.7%
Other Funds	5,000,000	1.6%	Other Funds	354,400,000	69.0%
Assessment Stabilization	2,100,000	0.7%	Assessment Stabilization	4,800,000	0.9%
FEMA	8,100,000	2.7%	Referendum Bonds	0	0.1%
Interfund Transfers	3,000,000	1.0%	Interfund Transfers	3,000,000	0.6%
Suffolk County Water Protection Fund	0	0.0%	Southwest Stabilization	70,600,000	13.7%
Total	305,950,000	100.0%	Total	513,600,000	100.0%
2015 Adopted Budget			2016 Proposed Budget		
Source of Funds	Amount	Percent	Source of Funds	Amount	Percent
Serial Bonds & General Funds	0	0.0%	Serial Bonds & General Funds	200,000	0.1%
State Aid	4,000,000	1.5%	State Aid	0	0.0%
Federal Aid	0	0.0%	Federal Aid	0	0.0%
Serial Bonds (Sewer)	251,000,000	93.6%	Serial Bonds (Sewer)	18,850,000	5.0%
Other Funds	2,500,000	0.9%	Other Funds	352,900,000	92.7%
Assessment Stabilization	1,600,000	0.6%	Assessment Stabilization	1,700,000	0.4%
FEMA	8,100,000	3.0%	Referendum Bonds	0	0.0%
Interfund Transfers	1,000,000	0.4%	Interfund Transfers	1,000,000	0.3%
Suffolk County Water Protection Fund	0	0.0%	Southwest Stabilization	5,600,000	1.5%
Total	268,200,000	100.0%	Total	380,250,000	100.0%

SPECIFICS OF THE 2016-2018 CAPITAL PROGRAM AND 2016 CAPITAL BUDGET - OVERVIEW

The Proposed Capital Program totals \$1,005,757,263 for the three year period 2016 - 2018. It represents an increase of \$157,877,985 compared to the 2015-2017 Adopted Program. The 2016 Adopted Capital Budget totals \$536,099,803; an increase of \$102,701,692 compared to the 2015 Adopted Capital Budget.

A comparison of the funding sources proposed for the 2016-2018 Capital Program/Budget with last year's Adopted Capital Program/Budget is as follows:

2015-2017 Adopted Program			2016-2018 Proposed Program		
Source of Funds	Amount	Percent	Source of Funds	Amount	Percent
Serial Bonds & General Funds	435,392,645	51.4%	Serial Bonds & General Funds	334,058,601	33.3%
State Aid	33,055,821	3.9%	State Aid	15,967,479	1.6%
Federal Aid	64,480,812	7.6%	Federal Aid	112,831,183	11.2%
Serial Bonds (Sewer)	283,750,000	33.5%	Serial Bonds (Sewer)	80,600,000	8.0%
Other Funds	5,050,000	0.6%	Other Funds	354,450,000	35.2%
Assessment Stabilization	2,100,000	0.2%	Assessment Stabilization	4,800,000	0.5%
FEMA	21,050,000	2.5%	Referendum Bonds	29,400,000	2.9%
Interfund Transfers	3,000,000	0.4%	Interfund Transfers	3,000,000	0.3%
Suffolk County Water Protection Fund	0	0.0%	Southwest Stabilization	70,600,000	7.0%
Water	0	0.0%	Water	50,000	0.0%
Total	847,879,278	100.0%	Total	1,005,757,263	100.0%
2015 Adopted Budget			2016 Proposed Budget		
Source of Funds	Amount	Percent	Source of Funds	Amount	Percent
Serial Bonds & General Funds	119,126,328	27.5%	Serial Bonds & General Funds	89,455,691	16.8%
State Aid	14,476,071	3.3%	State Aid	8,246,729	1.5%
Federal Aid	27,645,712	6.4%	Federal Aid	28,897,383	5.4%
Serial Bonds (Sewer)	251,000,000	57.9%	Serial Bonds (Sewer)	18,850,000	3.5%
Other Funds	2,500,000	0.6%	Other Funds	352,900,000	65.8%
Assessment Stabilization	1,600,000	0.4%	Assessment Stabilization	1,700,000	0.3%
FEMA	16,050,000	3.7%	Referendum Bonds	29,400,000	5.5%
Interfund Transfers	1,000,000	0.2%	Interfund Transfers	1,000,000	0.2%
Suffolk County Water Protection Fund	0	0.0%	Southwest Stabilization	5,600,000	1.0%
Water	0	0.0%	Water	50,000	0.0%
Total	433,398,111	100.0%	Total	536,099,803	100.0%

PROPERTY TAX IMPACT - PROPOSED 2016-2018 CAPITAL PROGRAM				
	PROPOSED 2016-2018 CAPITAL PROGRAM	ADOPTED 2015-2017 CAPITAL PROGRAM	DIFFERENCE	PERCENTAGE DIFFERENCE
CAPITAL PROGRAM	\$1,005,757,263	\$847,879,278	\$157,877,985	18.62%
GENERAL FUND	\$28,174,890	\$33,839,692	-\$5,664,802	-16.74%
AVERAGE HOMEOWNER TAX BILL (1) (2)	\$53.54	\$64.30	-\$10.76	-16.73%
PROPERTY TAX IMPACT - PROPOSED 2016 CAPITAL BUDGET				
	PROPOSED 2016 CAPITAL BUDGET	ADOPTED 2015 CAPITAL BUDGET	DIFFERENCE	PERCENTAGE DIFFERENCE
CAPITAL BUDGET	\$536,099,803	\$433,398,111	\$102,701,692	23.70%
GENERAL FUND	\$9,213,556	\$9,323,093	-\$109,537	-1.17%
AVERAGE HOMEOWNER TAX BILL (1) (3)	\$17.51	\$17.72	-\$0.21	-1.19%
Notes:				
(1) THE SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2014. TAX LEVY FIGURES INCLUDE DEBT SERVICE COSTS AND GENERAL FUND APPROPRIATIONS. 2015 FIGURES HAVE BEEN RESTATED USING CURRENT VALUATIONS TO PROVIDE AN ACCURATE COMPARISON.				
(2) ASSUMPTION OF 18 YEAR LEVEL DEBT SERVICE WITH INTEREST RATES VARYING FROM 3% IN YEAR 1 TO 4.25% IN YEAR 18.				
(3) SAME ASSUMPTIONS AS NOTE (2) EXCEPT THAT IT REPRESENTS ONLY THE FIRST YEAR COST TO THE AVERAGE TAXPAYER.				

SUFFOLK COUNTY PARKLAND ACQUISITIONS
1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Alvernia Estates	\$1,603,100	13.94
Bald Hill - Brookhaven	\$2,200,000	16.07
Bald Hill - Southampton	\$4,813,400	985.00
Barrier Beach at Tiana - Southampton	\$7,272,795	295.00
Beaver Dam Creek & Shelldrake Canal/Brookhaven	\$800,000	37.39
Bergen Point - Babylon	\$879,000	185.00
Birch Creek, Southampton	\$0 (6)	504.00
Blue Point Downs	Donation	3.40
Bohemia - Islip	\$324,597	152.00
Bowden, Mary, Executor-Last Will & Testament John Sherhandt, Jr.	\$110,000	0.50
Bulk Nursery - Babylon	\$3,063,081	55.00
Calverton Ponds, Riverhead	\$0 (6)	4.90
Camp Barstow - Brookhaven	\$4,000,000	67.00
Camp Kaufman - Huntington	\$3,363,815	251.00
Camp Wilderness - Brookhaven	\$2,135,960	265.00
Campo Brothers, New York State Partnership	\$3,500,000	56.61
Canaan Lake Area	Donation	0.46
Carll's River - Babylon	\$6,000	0.42
Carll's River/Goonan	\$40,000	0.45
Carll's River Greenbelt/Dragten	\$18,000	0.49
Carll's River Greenbelt/Map No. 36	\$2,500	0.53
Carll's River Greenbelt/Maynard	\$10,000	0.79
Carll's River Greenbelt/Pana Homes	\$13,000	0.88
Carll's River Greenbelt/Wallace	\$9,000	0.18

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Carmen's River Addition/ Szuster	Donation	22.47
Cedar Beach - Southold	\$381,564	62.00
Cedar Point Park - East Hampton	\$1,640,000 (1)	608.00
Clam Island - Southampton	\$2,500,000	23.40
Connetquot River Headwaters - Islip	\$1,361,549	80.00
County Center, Southeast - Southampton	\$310,000 (1)	165.00
County of Suffolk	Dedication	2.40
County of Suffolk, Gallo Duck Farm	Dedication	48.00
Crab Meadow - Huntington	\$2,940,895	160.00
Culloden Point	\$2,000,000	14.30
Deepwells	\$950,000	13.20
Dwarf Pine Forest - Southampton	\$389,633	372.90
Dwarf Pine Plains/Milwest	\$0 (1)	0.67
Elwood - Huntington	\$1,679,391	93.00
Farmingville Hills Park	\$467,500	1.90
Flander's Bay - Southampton	\$5,428,600	1,348.00
Fleet Bank, Trustee for Peterman	\$23,000	0.33
Flower City - Brookhaven	\$0 (5)	145.00
Fresh Pond - Smithtown, Huntington, Brookhaven	\$311,500	23.83
Fresh Pond Greenbelt - Smithtown	\$0 (6)	78.80
Fresh Pond Park	\$1,600,000	10.13
Gardiner Property - Islip	\$2,791,131	230.00
Goldsmith Inlet - Southold	\$462,858	34.00
Great Pond, Peconic Dunes - Southold	\$358,566	37.00

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Greenbelt - Islip	\$2,115,000	153.00
Greenport, Village of/Telsey	\$300,000	6.27
Gwynne Estate - Huntington	\$1,366,000	421.00
Gwynne Park Addition - Huntington	\$412,277	7.00
Hallock Acres/Smithtown	\$348,000	9.13
Hallock Acres	\$275,000	10.11
Hallock Acres	\$48,000	0.92
Hallock Acres/Scott	\$45,000	0.92
Harbor View - Brookhaven	\$700,000	16.70
Hard Estate at Carman's River - Brookhaven	\$736,000	692.00
Hard Estate at West Sayville - Islip	\$1,375,000	250.00
Haven's Estate/Terrell's River	\$12,500,000	260.00
Hedges Creek	\$1,800,000	30.10
Hedges Creek	\$61,564	4.40
Hedges Creek	\$322,165	23.01
Hither Woods - East Hampton	\$1,500,000	557.70
Hubbard County Park Addition, Southampton	\$0	17.45
Indian Island II - Riverhead	\$557,000	157.00
Indian Island - Babylon	\$329,223	87.00
Inlet Pond Addition - Southold	\$140,000	2.00
Inlet Pond, Greenport - Southold	\$179,656	37.00
Inlet Pond/Mulvaney - Southold	\$100,000	5.50
Inlet Pond/Mulvaney - Southold	\$100,000	5.50
Jurgens Land at Hauppauge - Smithtown	\$66,000	21.00
Ketcham's Creek	\$75,000	3.64

SUFFOLK COUNTY PARKLAND ACQUISITIONS
1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Ketcham's Creek	\$75,000	3.62
Kings Meadow Dairy - Huntington	\$1,025,000	24.60
Lake Panamoka	\$723,919	19.90
Lake Ronkonkoma	\$1,550,000	14.60
Lake Ronkonkoma - Brookhaven, Islip & Smithtown	\$5,515,200	203.00
Land Adjacent to Suffolk County Airport - Westhampton	\$0 Gift	100.00
Little Red Schoolhouse, Huntington	\$184,000	1.20
Long Point - Brookhaven	\$34,000	66.00
Long Pond - Sag Harbor Greenbelt - Southampton	\$232,253	44.10
Long Pond - Southampton	\$533,000	343.50
Long Pond - Southampton	\$833,000	30.63
Long Pond - Southampton	\$242,849	5.25
Long Pond/Hildreth Property	\$200,000	12.90
Long Pond Greenbelt	\$90,000	1.46
Maple Swamp - Southampton	\$7,394,786	1,122.00
Maple Swamp Addition - Southampton	\$0 (6)	157.30
Maple Swamp Addition-Southampton	\$3,000,000	271.00
Maple Swamp Litigation Settlement	\$9,666,395	271.81
Marchese, Kimberly	Donation	0.34
Melville - Huntington	\$2,414,850	180.00
Montauk Addition - East Hampton	\$332,000	6.70
Montauk - East Hampton	\$10,273,810	1,126.00
Moriches Inlet - Brookhaven	\$0 (3)	244.00
Mud Creek	\$560,000	13.00

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Mud Creek	\$220,000	2.20
Nature Conservancy	\$0 Gift	8.20
Nature Preserve Lands	\$0 (5)	1,304.00
Near Moriches, Shinnecock Inlet - Brookhaven & Southampton	\$1,396,000	557.00
Nissequogue River Uplands - Smithtown	\$1,833,787	97.00
Nissequogue River (Friede Property) - Smithtown	\$575,000	8.00
Nissequogue River - Smithtown	\$848,000	45.00
Nissequogue River - Smithtown-Islip	\$2,836,729	118.00
Normandy Manor	\$1,375,000	3.50
Northwest Creek - East Hampton	\$42,000	15.00
Northwest Harbor - East Hampton	\$1,327,209	322.00
Old Field Horse Farm - Setauket	\$999,500	13.10
Orient Point	\$4,100,000	46.70
Orowoc Creek - Islip	\$0 (6)	4.80
Peconic - Map No. 248	\$10,400	1.28
Peconic - Map No. 249	\$10,640	1.33
Peconic - Map No. 251	\$10,400	1.28
Peconic - Map No. 252 and 253	\$33,760	4.40
Peconic - Riverhead	\$6,524,892	749.36
Peconic River Addition - Brookhaven	\$2,056,469	1,330.00
Peconic River Addition - Brookhaven & Riverhead	\$2,825,367	488.10
Peconic River Addition - Brookhaven & Riverhead	\$13,100	1.30
Pine Barrens Addition	\$13,350	1.29
Pine Barrens (Adjacent to County Center) - Southampton	\$443,750	70.00

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Pine Barrens - Brookhaven	\$0 (5)	488.00
Pine Barrens - Hofstra University	\$2,500	0.34
Pine Barrens - Riverhead	\$0 (5)	88.00
Pine Barrens - Southampton	\$0 (5)	770.00
Pine Barrens:		
Schwartzberg - Southampton & Village of Pine Valley	\$1,682,125	216.00
Wicks Farm - Huntington	\$10,750,000	99.00
Speonk - Riverhead	\$2,270,505	198.00
Cuales Property/Manorville Hills - Brookhaven	\$5,075,000	498.00
Peconic Association	\$4,839,023	550.00
Manorville Holding Company	\$313,921	31.30
Port Jefferson Headlands Addition - Brookhaven	\$690,000	40.00
Port Jefferson Headlands - Brookhaven	\$17,700 (4)	140.00
Post Morrow Foundation, Inc.	\$20,682	1.48
Prosser Pines Addition - Brookhaven	\$23,368	1.00
Prosser Pines - Brookhaven	\$191,722	56.00
Ram Island	\$1,200,000	37.65
Ram Island Drive/Holmes	\$845,000	16.12
Red Creek - Southampton	\$212,500	20.90
Robert Cushman Murphy County Park - Riverhead	\$1,329,000 (6)	271.40
Robinson Duck Farm	\$1,590,780	86.52
Sans Souci Lakes Addition - Islip	\$925,000	20.00
Sans Souci Lakes - Islip	\$3,637,584	462.00
Sans Souci Lakes	\$436,827	7.94
Sears Bellows	\$1,855,654	144.44

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Setauket Woods Conservation Area - Brookhaven	\$0	64.00
Shinnecock Canal Yacht Basin (1st Taking) - Southampton	\$206,000	7.00
Shinnecock Canal Yacht Basin (2nd Taking) - Southampton	\$87,000	3.00
Shinnecock Hills - Southampton	\$400,000	7.53
Shirley Marina - Brookhaven	\$1,282,610	169.00
Smith Point Park, East - Brookhaven	\$3,745,000 (1)	802.00
Smith Point Park, West - Brookhaven	\$1,562,000 (1)	956.00
Southaven Addition - Brookhaven	\$30,000	0.27
South Setauket Woods	\$123,800	3.16
South Setauket Woods/Aiello	\$19,500	0.6
South Setauket Woods/Biordi-Cantatore	\$40,000	0.44
South Setauket Woods/Bootz	\$13,500	0.34
South Setauket Woods/Burrough	\$16,000	0.46
South Setauket Woods/Campo	\$35,000	0.29
South Setauket Woods/Canatore	\$20,000	0.23
South Setauket Woods/Caracciolo-Feldman-Winham	\$157,065	7.3
South Setauket Woods/Cesare	\$25,000	0.23
South Setauket Woods/Chwaszczewski	\$13,500	0.34
South Setauket Woods/Conboy	\$13,000	0.64
South Setauket Woods/Courtney	\$5,000	0.11
South Setauket Woods/Daughtrey	\$25,000	0.23
South Setauket Woods/Davis	\$2	0.73
South Setauket Woods/Davis	\$14,000	0.12
South Setauket Woods/Didovich	\$2,000	0.09

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
South Setauket Woods/Fratamico	\$16,000	0.46
South Setauket Woods/Fuoco	\$7,500	0.29
South Setauket Woods/Gentile	\$60,000	0.93
South Setauket Woods/Giambalvo	\$7,700	0.23
South Setauket Woods/Goldstoffs	\$10,000	0.23
South Setauket Woods/Gross	\$42,900	1.19
South Setauket Woods/Hartman II	\$3,000	0.11
South Setauket Woods/Haven Enterprises	\$126,975	16.93
South Setauket Woods/Hooper Etal	\$12,250	0.33
South Setauket Woods/Johnson-Wyss	\$11,000	0.28
South Setauket Woods/Keim	\$27,000	0.29
South Setauket Woods/Kessler	\$10,000	0.23
South Setauket Woods/Koziol	\$20,000	0.46
South Setauket Woods/Kraemer, Esq.	\$6,000	0.23
South Setauket Woods/Linskey-Basler	\$6,000	0.35
South Setauket Woods/Luhrs	\$26,000	0.29
South Setauket Woods/Mallon	\$16,500	0.5
South Setauket Woods/Mann-Soreth	\$7,500	0.17
South Setauket Woods/McMackin	\$20,000	0.18
South Setauket Woods/McMackin	\$28,000	0.36
South Setauket Woods/Meegan	\$5,000	0.11
South Setauket Woods/Miller, Wolfe	\$1,600,000	5.00
South Setauket Woods/Nale & Hammer LTD.	Donation	0.12
South Setauket Woods/Nale & Hammer LTD.	Donation	0.12

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
South Setauket Woods/O'Donnell	\$45,000	0.19
South Setauket Woods/O'Neill	\$6,000	0.14
South Setauket Woods/Pawliw	\$40,000	1.37
South Setauket Woods/Podgursky	\$10,000	0.24
South Setauket Woods/Quinn Etal	\$10,800	0.27
South Setauket Woods/Realty Redemption Co.	\$20,000	0.23
South Setauket Woods/Richter	\$10,000	0.46
South Setauket Woods/Rocco	\$5,000	0.11
South Setauket Woods/Rocco	\$0 Gift	0.05
South Setauket Woods/Smith	\$5,000	0.23
South Setauket Woods/Thihdman	\$10,000	0.22
South Setauket Woods/Thomas, Margaret	\$3,000	0.06
South Setauket Woods/Uzman	\$7,500	0.17
South Setauket Woods/Vetter	\$17,500	0.23
South Setauket Woods/Volcania	Donation	0.6
South Setauket Woods/Wakely	\$65,000	0.47
South Setauket Woods/Weber	\$2,000	0.09
South Setauket Woods/Weber, Rhomas	\$4,000	0.18
South Setauket Woods/Wolz	\$12,000	0.32
Stoll Property - Islip	\$502,000	87.00
Strong's Creek	\$285,000	3.80
Strong's Creek	\$45,000	0.61
Swan Lake	\$455,000	1.00
Swan Lake	\$275,000	0.21

SUFFOLK COUNTY PARKLAND ACQUISITIONS

1959 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Three Village Conservation Area - Brookhaven	\$0	20.00
Timber Point Park - Islip	\$4,702,042	239.00
Van Bourgondien Nursery - Babylon	\$1,741,030	19.00
Vanderbilt Museum - Huntington	\$0 (2)	47.00
Venetian Lake Properties	\$200,000	5.05
Weld Estate, Blydenburgh Park - Smithtown	\$2,574,000	588.00
West Hills Addition - Huntington	\$1,000,000	174.00
West Hills	\$975,000	15.13
West Hills	\$325,000	5.01
<u>Wetlands Project:</u>	\$3,462,000 (1)	
Carman's River - Brookhaven		631.00
Indian Island I - Riverhead		287.00
Peconic River - Brookhaven, Riverhead, Southampton		1,554.00
Sears Bellows Park at Flanders - Southampton		<u>712.60</u>
	TOTALS:	<u>29,397.07</u>
NOTES:		
(1) Includes Wetland Acreage		
(2) From Estate of William K. Vanderbilt		
(3) Included in Smith Point Acquisition		
(4) Real Property Donated to County by James & Helen McAllister		
(5) Nature Preserve Lands acquired pursuant to Section 406, New York State Real Property Tax Laws		
(6) Cost or total cost information unavailable for all acreage		

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
(T) Missimer/Tuccio	\$518,816	64.85
A. Casciotta & V. Caruso, Southold	\$102,892	15.90
Abramowski, Richard & Sephan	\$1,700	0.09
Acosta, Wilfred	\$8,140	1.50
Aiello, Andrew L. & Aiello Smith, Marie	\$60,000	3.20
Aiello, Michael	Donation	0.88
Aldri Associates, Southold	\$777,310	48.60
Alvin H. Glick, Southold	\$724,720	90.59
Amendola Industries, et. at., Brookhaven	\$685,555	105.47
Amresco, New England II, Riverhead	\$955,317	42.74
Anderson, Kasmala, Gonzalez	\$1,700	0.70
Anhaiser and Buttner	\$3,500	0.22
Anselme, Andre	\$9,300	1.86
Anything You Want LLC	\$220,000	1.80
Archdeacon/Sorbello	\$696,500	49.75
Audirsch, Robert	\$95,000	0.18
Augustine, John	\$1,650	0.90
Aversano, Michael & Sistina	\$50,000	0.92
Baer, Roger	\$50,000	0.22
Barbera, Grace	\$2,800	0.46
Barth, Helen & Robert	\$7,300	1.47
Bay Builders (Thomas Charos & Carline Cuomo)	\$1,099,945	35.48
Bear, Robert & Schub, Peter (Shadmoor)	\$5,433,333	32.96
Beaulieu, Madeline F.	Donation	0.09
Beaver Lake, Inc.	\$130,000	2.33
Bedworth, Raymond & Miller, Gail	\$1,700	0.09
Beech St., Pine Barrens Core - Decaro, Louis F.	\$1,200	0.02
Beech St., Pine Barrens Core - Derwitsch, Paul	\$1,200	0.02

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Benjamin Bronfeld, Southold	\$264,627	49.01
Benjamin, Alvin	\$1,500,000	30.00
Benjamin, Alvin	\$2,000,000	32.23
Bennewitz, Anne, Margaret & Louise	\$50,000	3.40
Bergman, Donald	\$25,680	1.50
Bice Lombardo Exe. Of M. Lombardo	\$16,500	3.03
Billick, Martin & the heirs of Victor Eianello	\$15,000	3.03
Blachly, Henry	\$656,400	27.00
Blaney, John (Lyon Property Associates)	\$2,000	0.12
Bloom; Morawietz; Zeidler, Richard Sr.; Robert	\$696,894	75.42
Bodkin, Barbara	\$7,850	0.07
Bohnstedt, Lingfelt, Swanson, Dotson, Pineta, OC	\$1,700	0.09
BonGiorno, F.; LaPorte, R.; Heinlein, H.	\$658,502	62.71
Bonventre, Anthony	\$66,000	2.50
Borowski, Robert	Donation	0.18
Boston, Yvonne	\$1,700	0.09
Braithwaite, Richard	\$2,100	0.23
Braun, Henry	Donation	0.37
Brazell, James	Donation	0.06
Breslin, Rose	\$499,375	67.00
Bridgehampton - Jog Assoc.	\$803,702	30.10
Brienze, Joseph & Verna	\$2,800	0.46
Broidy, Edward	\$70,000	11.70
Brooks/Eikert, Brookhaven	\$13,275	2.38
Brosnan, Helen V.	\$2,000	0.18
Bruni, Mario & Angelina	\$4,400	0.64
Brush, Jr., Joseph W.	\$424,961	8.33
Buck, J.; Spivack, D.; Brennan, R.	\$138,000	11.67

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Buquicchio, Frank	\$31,350	1.47
Burke, Christian E.	\$1,700	0.18
Burke-Fraser, Margaret	\$2,100	0.23
Cacoperdo, Rose	\$145,000	0.65
Caddick, Kevin C. & Caddick, Helen G.	\$2,800	0.46
Calogero & Rosario Drago	\$138,012	lot
Campo Brothers, A New York State Partnership	Donation	2.00
Cannilla, Mary Anne	\$5,400	0.96
Cantor, Eli	\$33,416	5.22
Caracci, Sam & Millie	\$10,890	1.97
Carbone, Joseph & Doris	\$5,400	0.55
Carey Holding Corp.	\$5,000	1.00
Carliese Gordon; James Vaccaro	\$75,000	0.24
Cassaga Building Corporation	\$296,244	0.38
Catalano, Joann Estate of J. Crimi	\$20,350	3.70
Cathedral Pines, Middle Island - Giove Funeral Home	\$459,732	15.96
Ceraldo Construction Corp.	\$227,000	3.15
Citibank & Doss	\$50,000	3.08
Clayton, Cheryl/Yeagle, Diane	\$7,750	0.50
Clearwater, Patricia	\$7,750	0.05
Clemente, Ralph	\$1,350	1.21
Cobb, William & Theresa	\$4,200	0.55
Cole, Emily Barnes	\$1,500	0.09
Concourse Woods, Brookhaven	\$900,000	54.45
Condon, Thomas Joseph	\$46,400	2.48
Coraci, Anthony	Donation	4.36
Coram Wetlands, Brookhaven	\$1,925,000	114.10
Costanza, Michael & Betty	\$6,300	0.80

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Cote, Clement & Eugenia	\$9,700	1.93
County of Suffolk	\$0	5.50
County of Suffolk (Broad Cove)	Tax Default	100.00
Cropsey, Ann Marie/Estate of Mary Schuett	\$126,000	5.00
Cuales, Hector, Brookhaven	\$657,324	101.10
Cunard, Irene	\$1,800	0.23
Cunha, Armando & Maryann	\$40,000	0.85
D'Amato, Grace A.	Donation	3.03
D'Angelo, Concetta	\$27,000	0.64
Delucca, James V. & Ilardi, Diane	\$20,000	0.20
DeQuillfeldt, Charles	\$145,000	0.90
Derosa, John & Margaret	Donation	0.37
Derosa, John	Donation	0.46
DeVallee, Peter D., under last will of I. DeVallee	\$8,000	0.09
Devinney, Robert & Susan	\$2,000	0.18
Dickinson, Rosalie	\$3,700	0.75
Dietz, Theodore Albert, Brookhaven	\$634,897	87.57
DiLeo, Attilio & Frances	\$135,000	0.96
Donnelly, James J. & Donnelly, Therese	\$2,700	0.46
Dosiak; Burno, Serres; Campbell	\$190,050	25.34
Dosiak; Burno, Serres; Campbell	\$101,315	17.17
Douglas Lane in Yaphank - Perillo, Paul & Ann	\$1,900	0.14
Dunne, K. & Dunne, M. & Bartilucci, J.	\$112,447	4.99
Durand, Sheila & Allen, Jeffrey	\$1,900	0.23
Dwarf Pine Barren, Old Country Rd Co., Southampton	\$554,850	110.97
Dwarf Pine Barrens, Southampton	\$2,422,728	346.10
Dwarf Pine Barrens, Southampton	\$200,000	9.35
Dwarf Pine Plains - Manglavite, Peter & Dominick	\$24,250	4.85

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Dwarf Pine Plains - Murphy, Harriet	\$150,249	28.89
Dwarf Pine Plains - Roquet, Donald & Joan	\$54,395	10.88
Dwarf Pine Plains - The Nature Conservancy	Donation	14.40
Dwarf Pines - Gazza, Joseph	\$39,785	7.96
Dwight Maud, G.	\$40,000	0.69
E. Davies Allen	\$588,206	47.36
E. Quogue/Quogue - Riverhead Southampton Ind. Park	\$124,135	6.71
Eagan, James	\$4,650	0.93
East Hampton Airport Area-Peconic Land Trust, East Hampton	\$1,487,100	110.00
East Quogue Mobile Home Park, Inc.	\$23,100	4.20
East, Harold K.	\$9,400	1.88
Easthampton Airport Area - Rosenthal, Brockman, Brockman, Nat'l Invest. Corp.	\$3,116,563	178.09
Eastport, Brookhaven & Southampton	\$4,500,000	477.49
Eleanor Baratta, Southold	Donation	0.59
Elias, Martin	\$2,500,000	13.12
Eller, Richard	\$1,350	0.05
Elmore, Catherine	\$1,700	0.09
Escaldi, Salvatore & Rosaria	\$15,000	2.98
Estate of Clarence Elliot	\$4,800	0.96
Estate of Gertrude Martens	\$277,528	42.69
Estate of Harry Notias	\$20,700	1.08
Estate of Helen M. Oak	\$20,900	0.18
Estate of Henry S. Saxtein & Susan Stern	\$71,895	1.44
Estate of James Conway	\$8,700	0.24
Estate of Jonn Osip	\$326,808	38.45
Estate of Kitty Hill	\$13,480	0.14
Estate of Salvatore Costanzo, Mary Costanzo, Exec.	\$9,150	0.23
Evans, Aquinas	\$2,400	0.37

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Evcimen, Yurdanur	\$710,400	5.92
Evers, Lillian	\$30,000	0.16
Ezair, Khedouri (Lahijani, Ardalan)	\$561,663	53.01
Fabrizio, Rudolph	Donation	2.64
Falkenstein, Connie	Donation	0.78
Fallon, Peter T.	\$4,400	0.58
Feil, William	Donation	0.29
Flanders Preserve Area - Bronfeld, Benjamin	\$1,661,778	138.48
Flanders Preserve Area, Southampton	\$1,182,000	98.19
FMO Associates	\$125,000	1.63
Formhals, Gustave & Mary, Brookhaven	\$220,600	26.33
Foster, Anges W.	Donation	0.09
Fournier; Sweezy; Raynor	\$2,800	0.46
Frank Grausso, Jr., Southold	\$399,684	75.41
Frank Grausso, Jr., Southold	\$24,274	4.58
Freelin, Donna	\$10,400	0.83
Freidus, Ella & Jacob (Ivory Ranch)	\$295,300	44.36
Friedman Capital Co.	\$74,214	11.97
Froehlich Farm, Huntington Station	\$12,425,000	208.40
Fryou, Violey	\$2,400	0.37
Garner, Gary A.	\$6,000	1.19
Garrettson & Rodriquez	\$2,200	0.29
Gatti, Joan P.S.	\$12,300	1.95
Gazza, J. F.	\$10,150	2.90
Gazza, Joseph F.	Donation	4.45
Gazza, Joseph F.	\$23,700	4.74
Gazza, Joseph F.	\$5,000	1.00
Gazza, Joseph Frederick	\$6,670	1.33

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Gazza, Joseph Frederick	\$27,300	4.55
Gazza, Joseph Frederick	\$16,784	4.80
Gazza, Joseph Frederick	\$44,500	9.19
Gazza, Joseph Frederick	\$558,383	62.73
Gazza, Joseph Z.	\$32,865	9.39
Gazza, Joseph Zachary	\$39,438	11.26
Gazza, Joseph Zachary	\$35,950	7.19
George Meyer (MCO)	\$614,000	60.01
Gibbons, C. George & DeRosa, Vincent	\$275,280	11.98
Gilbert, Robert P.	\$1,900	0.21
Gillette Realty Corp.	\$128,992	3.84
Glasser; Glasser; Brennan; Koenig	\$55,500	5.00
Glassmire, Maja L.	\$30,000	0.28
Godfrey, Gregory	\$7,200	0.44
Goldberg, Morris & Bernstein	\$2,100	0.23
Goldhammer Mazwell, Patricia	\$13,300	0.60
Golze, Richard, Golze, Roy & Hawkins, Bett	\$1,700	0.09
Gombert, Barbara	\$6,400	0.83
Gordon, Fredda	\$40,000	1.30
Grabowski, Estelle	Donation	0.33
Grandma & Partners, Ltd.	\$300,000	13.61
Granuzzo, A.; I Harris Trustees A. Neuhaus Trust	\$8,000	0.11
Grau, Rosemarie; Cullum, Mary Louise & Estate of Francis Dragotta	\$28,400	0.05
Grausso, Jr., Frank	\$322,400	17.60
Green, Rona	Donation	0.04
Greenbelt/Noyac - Gazza, Joseph Frederick & Leonard, John	\$446,700	22.34
Greis, Frederick	\$20,000	0.42
Gueli, Alberta	Donation	0.23

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Guglielmo, D., Ros, A., R., & L	Donation	1.44
Guldi, John	\$1,500	0.09
H. Shapiro; I Shames; P. Worby	\$24,840	0.90
Halpern & Feldman	\$7,200	0.46
Halpern, Beverly	\$7,000	0.23
Hambrecht, Kent	\$7,350	1.47
Hamel, Robert H.	\$28,820	5.02
Hamilton, Charles	\$1,500	0.09
Hampton Hills - Murphy, Harriet	\$71,687	13.79
Hampton Hills, Southampton	\$16,014,713	1,423.37
Harold Lubcher et al, Southold	Donation	0.69
Harriet Murphy, Southold	\$49,939	9.60
Harris, Irene	Donation	0.14
Harrison, Jeremy & Laura	\$1,900	0.23
Harrison, John	\$1,300	0.05
Hautmann, Laura, Kenneth & Carl	\$2,100	0.28
Heier, Maureen	\$2,400	0.37
Heinlein, George	\$63,900	12.11
Heinlein, Herman & Ciardullo, Frank	\$508,290	50.83
Heinlein, Herman, Brookhaven	\$513,856	64.23
Herman E. Haag, Southold	Donation	0.18
Hirt, Joel & Evelyn	\$8,650	0.23
Hither Woods, East Hampton	\$17,100,000	777.30
Hoell, Harbert W.	\$15,000	0.29
Hogsett, Russell C. & Russell W.	\$5,400	0.87
Holder, Ira & Gladys	\$50,000	0.33
Holfester, John & Ronald	\$4,800	0.96
Holschuh, Paul	\$48,410	10.30

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Holshuh, Paul & Parmalee, Suzanne	\$145,656	12.14
Horak, Marion F.	\$1,500	0.11
Ienna, Jack J.	\$57,000	2.90
Imfeld, Daniel	\$1,900	0.14
Incorporated Village of Lindenhurst	\$147,000	0.38
Incorporated Village of Lindenhurst	\$180,000	0.22
Independent Group Home Living Program., Inc., St. John's Place	\$150,000	7.26
Isaccs, Audrey	\$1,700	0.09
Jagel Family Associates	Donation	0.72
Jagel Family Associates, Brookhaven	\$712,337	127.66
Jeffrey & Boyd	\$1,700	0.09
Jensen, Carol	\$480,400	24.02
Joachim, Al & Linda	\$68,000	0.95
John Sekora, Trustee	\$111,810	3.75
John, Annie Mae; Ancrum, Emily; John, Roger	\$1,800	0.12
Johnsen, Olaf & Barbara Ann	\$13,950	0.92
Jones, Frances V.	\$25,900	0.68
Jorgensen & Martin	\$1,400	0.06
Josenhans, Emil & Christa	Donation	1.36
Josenhans, Emil & Christa	\$14,400	2.89
Kain, Robert & Virginia	\$1,700	0.18
Kaiser, Herbert	Donation	0.09
Karras, Theodore	\$47,410	3.33
Karras, Theodore & Karas, Winifred	\$2,310	0.28
Kassover, Paula, et. al., Brookhaven	\$162,954	24.70
Ken Hechler, Brookhaven	Donation	12.84
Ken Hechler, Brookhaven	Donation	22.39
Ken Hechler, Southold	Donation	0.05

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Kenneth Ruby, Southold	Donation	0.23
Kings Park Boat Club, Inc.	\$230,000	0.20
Kingswood, Robert C.	\$3,410	0.23
Klepper, Carl & Fenley, James	Donation	1.60
Klepper, Carl & Fenley, James	\$39,143	6.51
Klientitzki, Werner	\$39,000	0.85
Kloepfer, Richard & Estate of Carl Kloepfer	\$1,900	0.23
Kogel, Larry	\$40,000	1.69
Kontstantaras, Andrew	\$7,700	1.84
Korder, W. & Climo, T.	\$1,700	0.09
Kujawski, Barbara Ann	\$225,000	9.11
La Barca, Diana	\$5,940	0.92
Lark Development	\$430,000	46.10
Latimer, Frank W.	\$1,440	0.14
Laurel Lake, Peconic Homes Corp.	\$480,019	30.00
Laviero, Joseph & Bruno	\$214,200	21.09
Lecky, James; Randal, Martyn H.; Leighton, A.	\$2,139,848	11.32
Ledvora, Muriel	\$7,600	1.20
Leifheit, Christine B.	Donation	0.09
Lemark Homes/Farmingville, Brookhaven	\$3,300,000	101.90
Leona Cleveland & others, Southampton	\$93,253	9.52
Leonard, John, Conklin, T.O. & Conklin, T.H.	\$388,000	11.61
Lerner, Ruth; Lerner Stephen; Lerner, Gary	\$325,000	2.00
Lerner, Stephen	\$200,000	0.80
Lesserson, Ida N. & Rothenberg, Riva L.	\$44,000	2.44
Levin & Snellenburg	\$300,000	53.16
Libby, Ruth	\$2,040	0.23
Liburdi, Vincent & Gloria	\$11,700	2.13

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Liguori, Vincent	\$7,000	1.38
Logan, David	\$10,285	0.06
Long Island Realty Company	\$353,883	13.92
Long Meehan & Leondari	\$1,500	0.11
Louise Peck, Southold	Donation	0.83
Lutz, Frank L.	Donation	0.66
Lyon, Nathaniel & Illink, Barbara	\$1,430	0.50
Lyons, Thomas H.	\$3,950	0.80
M.J. Forte Enterprises, Inc.	\$5,000	1.01
Maccarone, Valerie Ann	\$4,600	0.92
Macchia, Pasquale & Dora	\$10,890	1.97
Mahoney, Pilar	\$1,500	0.09
Mallins, William A.	\$221,400	10.07
Manning, James J.	\$1,600	0.14
Manorville Pine Barrens - Aliano, Nicholas	\$883,379	91.07
Manorville Pine Barrens - Anthony Tarzia	\$295,000	24.39
Manorville Pine Barrens - Cuales, Hector	\$5,075,000	498.81
Manorville Pine Barrens - Manorville Holding Co.	\$313,921	31.30
Manorville Pine Barrens - Manorville Patent Assoc.	\$679,590	68.99
Manorville Pine Barrens - Suffolk Manorvill Assoc.	\$458,875	46.35
Manorville Pine Barrens, Brookhaven - F. DeMatteis	\$321,000	35.99
Manorville Pine Barrens, Brookhaven - PDLB Assoc.	\$586,800	56.50
Manorville Pine Barrens, Furia, Russell E.	\$612,543	68.83
Manorville Pine Barrens, Levatino, Catherine	\$316,080	41.04
Manorville Pine Barrens, Michel Fribourg, Omnia Prop.	\$6,157,025	704.66
Manteen, Sabir & Yvonne	\$150,000	0.37
Manteen, Sabir Malik	\$10,000	0.09
Marino, Edmund/Jetmar Enterprises	\$14,450	2.72

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Mastic Homes	\$180,000	1.30
Mattei, Marisa	\$6,100	1.24
Mc Farland, Elizabeth & Phillip	\$325,000	5.02
Mc Isaac, Frank	\$52,300	1.60
McDonnell, Patricia	\$32,090	1.37
McKay, Marilyn	\$250	0.26
McKenna, Elizabeth D.	\$1,300	0.05
McKenna, Mary M.	\$17,500	0.16
McLaughlin J. Stewart	\$63,550	11.57
McLaughlin, J. Stewart	\$30,100	3.85
Mead, Alfred	\$1,500	0.09
Mealy, James	\$1,500	0.11
Meegan, Albina	\$4,180	1.23
Melfi, Alice & D'Amico, Lisa	\$40,000	0.80
Metuchen Realty & Improvement Company, Inc.	\$276,960	34.62
Meyer, B.W.; H.H.; T.E.; F.W.	\$86,987	5.78
Meyer, Stuart	Donation	0.09
Mickol, Joseph & Judith	\$6,300	1.18
Middle Line Highway	\$80,000	3.26
Middle Line Highway, Southampton	\$80,000	4.00
Miesner, Jeanette	\$30,000	0.18
Migliore, R.F.X.; Migliore, R.F.; Migliore, J.	\$52,045	14.87
Miller, Robert	\$2,900	0.54
Milwest Associates	\$48,540	8.61
Mitchell, Robert A.	\$2,090	0.23
Mitzi, Zank	Donation	4.12
Mitzi, Zank; Schnee, Pearl; Lubcher, Harold	Donation	5.00
Montagna, Christopher & Janet	\$690,000	1.81

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Morales, Philip & Sarubbi, Patricia	\$55,000	0.29
Morgan, Joan C. & Lanzarone, Jacqueline	\$7,000	1.38
Moriches Associates	\$361,462	30.12
Morrison, Marie	\$1,760	0.14
Mt. Hope Concourse Corp.	\$8,500	1.70
Muller, Gilbert	\$2,000	0.18
Murphy, Harriet	\$273,558	52.61
Murphy, Harriet	\$93,150	21.39
Musicus, Lucille	\$950	0.37
N/S/O Locust Road - Ingraham, Barbara L. & Robert	\$900,000	10.04
Napoli Construction	\$140,000	0.33
National Audobon Society	\$4,000,000	68.30
Nat'l. Spiritual Assembly	Donation	0.60
New Age Builders, Inc.	\$40,100	8.02
Next Generation Land Co.	Donation	9.52
Nicholson, Robert	\$6,700	1.36
Nicolazzi, Dominic	\$42,030	14.01
Nicolazzi, Dominic	\$7,290	2.63
Nicolazzi, Dominic	\$70,665	19.13
Nicolazzi, Dominic J.	\$40,000	3.75
Nicotra, Patrick	\$29,000	5.85
Nixon, Cora	\$12,550	0.14
North Oceanic Liquidating Partnership	\$123,000	24.49
Novak, Diane, Melinda & Susan	\$475,000	24.47
Noyac Watershed, Southampton	\$4,000,000	148.14
NYCONN Associates	\$1,475,000	4.71
Oak Beach Dunes, LLC	\$2,500,000	2.79
Oak Brush Plains, Islip	\$1,650,000	37.76

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Oak Ponds LLC (Osiecki/Leonard)	\$2,486,249	62.94
O'Rourke, Joseph & Patrick	\$20,000	0.97
Orphan Asylum Society of the City of Brooklyn	\$950,000	9.70
Oubre, Kathy	\$1,500	0.11
Paro, Warren	\$7,700	1.56
Peconic Associates	\$191,160	23.60
Peconic Land Trust	\$1,040,000	55.76
Peconic Land Trust	\$450,000	21.64
Peconic Land Trust	\$267,000	18.87
Peconic Land Trust (Shorewood Farm)	\$110,000	10.73
Peconic River Corridor - Manorville Pine Barrens - Expressway 60 Patent, Parcel 5	\$401,805	33.24
Peconic River Corridor - Manorville Pine Barrens - Halsey Manor 32 Patent, Parcel 3	\$383,033	31.72
Peconic River Corridor - Manorville Pine Barrens - Manorville 33 Patent, Parcel 9	\$334,619	33.17
Peconic River Corridor - Manorville Pine Barrens - Manorville 34 Patent, Parcel 4	\$207,769	17.19
Peconic River Corridor - Manorville Pine Barrens - Manorville 57 Patent, Parcel 2	\$827,350	54.84
Peconic River Corridor - Manorville Pine Barrens - Manorville Patent Associates, Parcel 7	\$752,648	71.09
Peconic River Corridor - Manorville Pine Barrens - Mohawk Patent, Parcel 1	\$1,850,190	183.41
Peconic River Corridor - Manorville Pine Barrens - Wading River Northeast, Parcel 8	\$808,825	61.80
Peconic River Corridor - Manorville Pine Barrens - Manorville Patent Associates, Parcel 6	\$315,827	24.13
Peconic River Headlands, Brookhaven	\$1,989,323	216.00
Peconic River Headlands, Riverhead	\$2,437,752	264.97
Peelle, Barbara H.	\$2,800	0.14
Pereima, Marianna	Donation	0.69
Pesola, Pat & Cioffi, John	\$11,200	2.25
Petito, Donna	\$50,000	1.03
Phillips, Leon & Jessica	\$1,870	0.90
Pielech, Bronislaw & Jarashawa	\$13,800	2.75
Pine Barrens Adj. to the Comm. College, Southampton	\$2,270,505	197.44

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Pine Barrens Adj. to the Comm. College, Southampton	\$4,839,024	550.68
Pine Barrens Adjacent to Comm. College, Southampton	\$50,000	14.04
Pine Barrens Adjacent to Comm. College, Southampton	\$25,000	8.10
Pine Barrens Adjacent to Comm. College, Southampton	\$6,750	0.75
Pine Barrens Adjacent to Comm. College, Southampton - Alexander B. Patrick	\$14,000	1.75
Pine Barrens Adjacent to Comm. College, Southampton - Estate of Julius Miller	\$430,383	49.90
Pine Barrens Adjacent to Comm. College, Southampton - Hofstra University	\$328,000	40.39
Pine Barrens Adjacent to Comm. College, Southampton - Richard & Irene Francis	\$6,750	0.75
Pine Barrens Adjacent. to Comm. College, Southampton	\$600	0.05
Pine Barrens Core - Bianco, Phillip	\$1,900	0.23
Pine Barrens Core - Dassaro, Charles	\$60,000	3.15
Pine Barrens Core - Devlin, William	\$1,500	0.09
Pine Barrens Core - Gimbalvo, Angelo	\$22,700	2.37
Pine Barrens Core - Kennedy, Roy	\$1,300	0.05
Pine Barrens Core - Stemel, Richard & Joan	\$2,400	0.37
Pine Barrens, Southampton & Village of Pine Valley	\$1,682,125	215.86
Pleasure Drive Trail Connection - Rosenthal, Donald	\$15,044	4.53
Pleasure Drive Trail Connection, Southampton Land	\$984,634	89.51
Plimpton Estates Conservation Easement, Huntington	\$995,000	23.69
Potts, Margaret G.	\$125,000	1.15
Primo Pisano	\$1,980	0.23
Prisco, D. / Kakoleski, R.	\$1,700	0.09
Progressive Ventures	\$400,000	1.05
Rabinowitz, Irene & Parisi, Debra Ann	\$10,000	2.02
Rada, Richard, Frederick & Elsie	\$35,950	5.50
Ralph Roberts, Southold	Donation	0.22
Ranaudo, Rocco & Catherine	\$3,700	0.75
Raponi, Marie	\$4,600	0.92

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM
1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Rappaport & Joan Starker	\$66,368	12.76
Raynor, Charles	\$1,700	0.17
Raynor, Marion	\$20,000	0.23
Red Creek-Penney Pond, Southampton	\$1,025,770	50.80
Red Enterprises, Ltd.	\$15,000	0.09
Rehr, Shirley & Sidrane Katherine	\$19,000	3.80
Reichelt, Jo Alison	\$3,740	0.57
Reichert, Cecil T.	\$5,800	1.15
Reinhold, Bertram	\$60,000	12.12
Remsenburg Partners/Bently Group LTD	\$707,098	105.53
Richard J. Kasper, Southold	\$495,779	75.12
Richling, Mitchell	\$2,310	0.23
Richman, Steven E.	\$625,000	15.86
Rignola Builders, Inc.	\$25,000	0.40
Riker, Charles & Shirley	\$2,470,000	5.11
Rinaldi, Grace & Joseph	\$8,600	1.74
Risolo, Dominick	\$40,000	1.20
Ritucci, Hugo	\$2,100	0.22
Robert C. Murphy Park - Osip, John	\$184,388	24.59
Robert C. Murphy Park - Hershkowitz/Barkus/Berman	Donation	24.06
Robinson, Rachel	\$12,300	2.29
Rodrique, Winifred	\$17,050	1.54
Roman Catholic Diocese of Rockville Centre	\$49,847	7.12
Roman Catholic Diocese of Rockville Centre	\$431,924	56.09
Rooks, Ruth	\$3,900	0.35
Rosselli, Dominick	\$44,800	0.36
Roth, William III	\$1,500	0.09
Rubino, Eugene - Estate of	\$10,800	0.46

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Rubino, Florence C.	\$42,900	1.78
Ruff, Wallace	Donation	0.14
Runt, Marion & Heirs	\$1,500	0.09
S.G.P. Co.	\$7,000	0.08
Sabella, Dominick & DeBaun, Craig	\$7,700	1.37
Sabin, Andrew	\$4,500,000	165.35
Sag Harbor Port Associates	\$450,000	8.98
Sagaponeck Greenbelt - Smith, L., Smith E., Bates, J., & Tripp, J.	\$308,660	21.55
Sagaponeck Greenbelt, Southampton	\$1,785,000	99.06
Sagliocca, Cosimo	\$5,100	0.85
Sakhai/Malekan, Brookhaven	\$277,378	35.60
Sandy, Loretta	\$5,300	0.41
Santodonato, Philip	\$3,000	0.18
Santodonato, Vincent	\$4,700	0.73
Saxtein, Henry & Stern, Susan	\$79,412	1.76
SB ORE Corp.	\$100,979	11.22
Schaefer, Klaus	Donation	1.80
Schiffer, Robert & Rebecca	Donation	0.37
Schmidel, Scott & Pilar	\$4,800	0.96
Schmitt, George	\$3,000	0.18
Schneider, Ruth, as Executrix	\$44,200	8.90
Scholl, Thomas	\$1,700	0.09
School House Management	\$536,250	35.00
Schreck, Eugene	Donation	2.58
Schuyler, Elizabeth	\$1,300	0.05
Sears Bellows - Caulfield, Thomas B./OTL Associates	\$11,350	2.10
Sears Bellows - Glick, Alvin H.	\$36,463	4.56
Shanchuk, Christine	\$31,600	0.92

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM

1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Shaw, Claudia	\$4,000	0.80
Sheard, Anita	\$2,200	0.28
Shrebnick, Melvin & Marlene	\$2,100	0.23
Sinton, Marie	\$4,900	0.34
Sloman, Mary	\$2,300	0.32
Smith, Eugene & Anne	\$18,400	3.48
Smith, Mary E.	\$27,500	0.23
Soliman, Christine E.	\$56,000	0.50
Southampton Pine Barrens, Amer. Lung Assoc.	\$1,600	0.12
Southampton Pine Barrens, Madden	\$14,200	1.90
Spranley, Marilyn Brynner	\$1,500	0.09
Springer, Kenneth & Susan	\$2,750	0.10
Stanley Weisz P.C. Retirement Plan	\$360,000	7.62
Stark, Louis J.	\$123,690	11.78
Stein, Diana	\$190,000	2.34
Steinway, James	\$1,900	0.23
Stony Hill Woods, East Hampton	\$929,093	41.76
Stoutenburgh, George & Hotaling, Gail	\$8,360	1.47
Stracuzzi, Sam & Guilfoyle, Kevin	\$88,000	7.68
Suffolk County Boy Scouts	\$5,200	1.05
Suffolk Manorville Assoc., Brookhaven	\$305,625	40.75
Sweetwater Estates, LTD	\$898,625	7.16
Swisher, Robert	Donation	0.04
Tannen, Shelden	\$41,758	6.33
Tannuzzo, Patrick	\$100	0.09
The Links	\$85,705	8.22
Taylor, Eve	\$22,500	4.45
The Nature Conservancy	Donation	58.00

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM		
1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
The Nature Conservancy	\$499,854	37.03
The Nature Conservancy	\$90,000	1.89
The Nature Conservancy	\$425,000	16.84
The Nature Conservancy	\$1,200,000	60.32
The Nature Conservancy (Estate of Frylink)	\$84,033	15.56
The Nature Conservancy (Estate of Frylink)	\$317,006	45.29
The Nature Conservancy (Schmitt)	\$210,000	13.10
The Nature Conservancy (Stong/Shukow)	\$393,411	56.20
The Nature Conservancy (WJF Realty)	\$3,648,598	157.38
Thompson, Susie, Estate of	Donation	0.23
Thurber, Adelina	\$300,000	5.77
Timber Ridge Homes @ Stony Brook, Inc.	\$5,235,000	36.06
Town of Riverhead - Guglielmo, Dominick; Rosano, Robert R.	\$259,949	12.38
Town of Riverhead - The Nature Conservancy	\$387,818	14.40
Trapani, Joseph	\$1,700	0.09
Trefny, John & Gladys	Donation	0.55
Tucci, Francis & Clara	\$45,000	2.93
Tuccillo, Marie J.	Donation	0.25
Tuccio, Patricia & Edwin	\$2,100	0.24
Tylin Realty Corp.	\$0 (1)	17.08
United Artists - Collins, Richard	\$362,891	54.78
United Artists - Meltzer, Helen, Frank & Sandra	\$100,188	15.18
United Artists Addition - George Jr., Peter E.	\$2,300	0.18
United Artists Site - Hansen, Robert	\$2,500	0.23
United Artists Site - Kemp, Eugene & Bernice	\$3,500	0.37
Van Dunk, Edna & Herbert	\$1,700	0.08
Vastola, Emelia	\$6,400	1.28
Vetter, Marie & Braghirol, John P.	\$19,400	0.23

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM

1/4 % SALES TAX 1989-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Vicinity of Penny Pond, Southampton	\$368,550	27.30
Vilardi, Michael	\$170,000	0.68
Village of Westhampton Beach	SWAP	5.00
Viola, Jacqueline	\$24,750	4.50
Wading Brook Land Development Inc.	\$4,500,000	129.76
Wageeh Soliman & Anthony Pizzo	\$15,000	0.09
Wahnon, Helen	\$8,600	1.72
Wahnon, Helen	\$20,000	3.70
Walker, Diane	\$1,500	0.09
Walter Kunz & Joan Stuart	\$36,700	1.34
Walton-Hampton Bays Assoc. 1 LLC	\$634,125	50.75
Warbler Woods, Brookhaven	\$428,780	42.88
Warbler Woods, Brookhaven	\$1,597,751	137.31
Warbler Woods, Brookhaven & Southampton	\$6,000,000	240.96
Warner, Olin F. Jr & Beverly	\$298,122	13.55
Watzel, E.; Watzel, A.; Spoering D.	\$1,900	0.23
Wayne Anderson (WARNFI)	\$200,000	12.12
Weichselfelder, Paul	\$3,200	0.32
Weill, Paul	\$2,900	0.51
Weisz, Phyllis & Stanley	\$98,400	4.88
Wesolowski, Raymond	\$1,550	0.07
Weynand, Maria	\$33,120	5.50
Wheatly, Barbara	\$80,000	0.89
Wicks Farm, Huntington	\$10,750,000	99.00
William Leverich Family Trust & M. Marilyn Leverich	\$45,000	0.29
Winckler, Helen, Admin. Est. G.F. Pelkofski	\$75,000	0.68
Winnick, Michael	\$88,500	16.65
Wood, Richard & Rita	\$130,000	4.24

SUFFOLK COUNTY DRINKING WATER PROTECTION PROGRAM 1/4 % SALES TAX 1989-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
WWC Holding Corp.	\$230,850	24.30
Yaphank, Pine Barrens Core - Perugi, Jeanne G.	\$1,700	0.09
Yavitz, Boris, Southampton	\$65,000	2.91
Yeatman, Lewis G.	\$25,000	0.23
Yellowstone Boys & Girls Ranch Foundation	\$16,400	3.30
Zank, Mitzi	Donation	1.90
Zeigler, Alfred	Donation	0.09
Zembrowski, Dolores	\$850,000	6.68
Zimmermann, Carl & Blivin Louise	\$1,700	0.18
	TOTALS:	
	<u>\$230,417,630</u>	<u>14,012.59</u>
NOTES:		
(1) Suffolk County granted the SCWA an easement on the Decuevas parcel in exchange for this parcel.		

**SUFFOLK COUNTY FARMLAND PRESERVATION
PROGRAM - DEVELOPMENT RIGHTS
1975 - 12/14**

DESCRIPTION	TOTAL COST	TOTAL ACRES
<u>TOWN OF BROOKHAVEN</u>		
Eberhard, John	\$703,375	56.27
Edwards/Shiliro	\$198,128	11.35
Lustgarten, Baier, Estate of	\$583,230	58.45
Lustgarten, Baier, Estate of	\$2,231,950	204.94
Post Morrow Foundation, Inc.	\$1,264,500	22.39
Szuster, Paul & Szuster, John	\$1,098,647	99.88
Vigliotta, Anthony, Thomas & Ernest	\$64,100	46.76
TOTALS:	<u>\$6,143,930</u>	<u>500.03</u>
<u>TOWN OF EAST HAMPTON</u>		
Dankowski, Henry & Paul	\$485,430	29.60
Jemkap, Inc.	\$287,000	28.74
Osborne Produce Co.	\$253,000	25.38
Schwenk, Ann H.	\$460,000	40.40
TOTALS:	<u>\$1,485,430</u>	<u>124.12</u>
<u>TOWN OF HUNTINGTON</u>		
Mitchell Giannini & Howard Bergson	\$122,500	0.99
Vooris, Parker	\$792,700	50.60
TOTALS:	<u>\$915,200</u>	<u>51.59</u>
<u>TOWN OF ISLIP</u>		
DeFere, Paul	<u>\$296,800</u>	<u>10.80</u>
<u>TOWN OF RIVERHEAD</u>		
(P) GKS & Y Realty c/o Schotsky	\$471,362	62.85
Barker, Frank	\$288,585	115.90
Barker, Frank	\$391,200	79.40

SUFFOLK COUNTY FARMLAND PRESERVATION PROGRAM - DEVELOPMENT RIGHTS 1975 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Barker, Frank	Dedicated	53.70
Beck, Alexander B., Jr.	\$175,635	64.20
Big Shamrock Farms, Inc.	\$499,056	55.45
Brush, Joseph W., Jr.	\$187,039	3.67
Cichanowicz, Stanley	\$97,352	40.48
Conklin, Perry V., Jr.	\$239,700	59.58
DeFriest, Otto B.	\$123,000	95.50
Feola, Ameriga & Maria	\$93,500	17.00
Flitman, Robert	\$166,180	59.50
Foley, Patricia	\$51,200	13.94
Friars Head Farm, Inc.	\$358,969	131.7
Gatz, Benny	\$439,712	31.41
Gergela, James	\$218,425	86.60
Grodski, Alex	\$85,540	32.90
Grodski, John F. (Est. of Lucy Kosakowski)	\$6,025	3.00
Half Hollow Nursery Rlty.	\$216,055	79.40
Jamesport Farms	\$236,837	76.20
Jamesport Vineyards, Associates	----	30.20
Jamesport Vineyards, Inc.	\$165,900	55.20
John P. Kujawski & Sons	Dedicated	50.11
John P. Kujawski & Sons	\$491,480	208.00
K & E Land Corp.	\$429,961	78.00
Kobylenski, Walter Jr. & Theresa	\$230,251	32.89
Lewin	\$92,180	33.71
Lewin	\$69,030	25.56
Lewin Family Limited Partnership	\$768,236	95.02
Lewin Family Limited Partnership	\$334,896	39.40

**SUFFOLK COUNTY FARMLAND PRESERVATION
PROGRAM - DEVELOPMENT RIGHTS
1975 - 12/14**

DESCRIPTION	TOTAL COST	TOTAL ACRES
Lewin Family Limited Partnership	\$796,348	93.00
Lewin, Ernest	\$674,447	218.26
Lewin, Fred	\$157,120	97.80
Lewin, Fred	\$273,844	218.20
Lewin, Howard E.	\$338,131	112.52
Lewin, Howard E.	\$300,470	97.61
Lewin, Howard E.	\$356,747	122.60
Long Island House Wines	\$290,564	52.83
M.H. of Long Island	\$1,156,906	100.60
Massoud, Charles & Ursela	\$80,310	33.34
McKasty, Martin	\$111,499	35.40
McKasty, Martin Sr. & Marie	\$62,100	28.80
McKay, Raymond & Victoria	\$46,800	26.02
Middle Road River	\$220,822	86.60
North Fork Preserve, Inc.	\$444,800	52.40
Reeve, George C.	\$125,000	25.80
Reeve, George C.	----	45.20
Schmitt, A., J., & R., & Cornell University	\$60,530	18.34
Schaffner, Elizabeth / Tyco	\$1,052,457	46.01
Scotti, J. / Brinster L.	\$41,592	5.20
Sipala, Richard & Kujawski, John	\$477,450	181.00
Tuccio, Edwin & Patricia	\$315,513	28.68
Warner, Austin H.	Dedicated	40.00
Warner, Marvin	Dedicated	18.10
Wells	\$582,980	53.00
Wells, Craig; Wells, Vernon F. Jr.; Wells, Patricia	\$1,478,958	114.89

SUFFOLK COUNTY FARMLAND PRESERVATION PROGRAM - DEVELOPMENT RIGHTS 1975 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Younee, John	\$247,000	96.60
Young, A., Springer, H., Seferian, Haig & Jack	\$136,945	41.00
Young, Alberta	\$784,237	66.74
Young, Avery	\$149,035	53.90
Zaleski, Raymond C. & Cecilia E.	\$805,546	57.54
Zeh, Elmer H. et al	\$621,638	49.73
Zilnicki, Allan & Teresa, Stark, James	\$483,420	34.53
Zilnicki, Constance	\$229,157	19.10
Zilnicki, Edward	\$297,190	114.00
Zilnicki, Edward	\$1,134,752	118.49
Zilnicki, Kenneth	\$250,800	30.00
	TOTALS:	
	<u>\$21,512,413</u>	<u>4,444.29</u>
<u>TOWN OF SMITHTOWN</u>		
Lund, Barbara	\$295,800	43.20
Nicodemuus, Richard Townsend	\$200,000	20.54
	TOTALS:	
	<u>\$495,800</u>	<u>63.74</u>
<u>TOWN OF SOUTHAMPTON</u>		
Avens, Kenneth	\$93,600	19.71
Bird, Judith A.	\$63,300	20.33
Corwith	\$19,500	8.42
Dexerillis & Wesnofski	\$194,232	39.40
Estate of C. Vanderveer, F. Covert Vanderveer & S. V. Davidson	\$275,000	20.11
Gerbeth, John as Trustee	\$500,000	7.05
Graboski, Benny A.	\$360,155	26.21
Halsey, Abram	\$636,500	34.00
Halsey, R., & M., Halsey Storch, J. & Halsey Wellon, P.	\$2,822	12.26

**SUFFOLK COUNTY FARMLAND PRESERVATION
PROGRAM - DEVELOPMENT RIGHTS
1975 - 12/14**

DESCRIPTION	TOTAL COST	TOTAL ACRES
Hren	Acquired by Tax Deed	67.87
Joshua's Place	\$611,450	17.47
Long Island Tree Nurseries	\$572,730	35.20
Lumber Realty Associates & Sayre Baldwin, Inc.	\$284,115	77.30
Meadownere Farms & L.I. Tree #2	\$685,345	49.20
Novack, John P.	\$79,425	26.92
Rogers, Charlotte F. as Executrix of the Estate of Hildreth Rogers	\$822,650	59.10
Tiska, Anthony E. Jr. & Gail O.	\$276,840	25.90
Vanderveer, Charles III	\$171,875	12.20
Wesnofski	\$93,245	57.60
Wesnofski	\$307,617	107.40
Wesnofski, Remi	\$410,375	24.53
White, Helen	\$270,875	19.69
	TOTALS:	
	<u>\$6,731,651</u>	<u>767.86</u>
<u>TOWN OF SOUTHOLD</u>		
B & J Realty	\$260,448	21.70
Bedell, John & Susan	\$84,675	42.30
Berkman, Andrew, Barry & Deb	\$295,970	36.07
Briarcliff Sod, Inc.	\$559,071	65.77
Cherepowich, J.; Polak, H.; Santacroce M.	\$385,532	27.54
Coffey, Timonty (Phase III)	\$122,911	15.36
Design Properties, Inc.	\$335,680	27.97
DiMarco Silvio & Pauline	\$189,300	22.27
Droskoski, Albert	\$145,260	16.14
Drum, Henry	\$110,453	32.00
Drum Schanz, Grace	\$55,122	18.40

SUFFOLK COUNTY FARMLAND PRESERVATION PROGRAM - DEVELOPMENT RIGHTS 1975 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Fleming, Paul E. & Mary L.	\$149,510	31.86
Glover	\$65,270	20.40
Herodoius, Damianos	\$94,500	34.90
Karras, Theodore	\$3,750	0.11
Kaufman, Scott (Phase IV)	\$96,242	11.32
Latham, Edward W.	\$373,100	116.87
Long Island Vineyards, Inc.	\$142,260	69.70
McCall, Russell C.	\$499,160	47.54
McGunnigle, Agnes	\$70,300	30.70
McGunnigle, Thomas	\$131,175	49.17
Mudd, David	\$72,430	14.49
Mudd, Stephen	\$64,800	12.96
Neamonitakos, E. / Niamonitakis. M	\$193,485	12.90
Osprey Dominion Co. - (IV)	\$346,702	46.23
Pancourt, Peter, Carrol & John W., III	\$74,400	25.56
Peconic Land Trust - a/k/a Baxter, Fr. Corchaug (III)	\$286,400	35.80
Perino, Joseph	\$38,775	14.36
Peterson, George R.	\$18,665	6.91
Pollio, Ruth	\$256,100	19.70
Rastegar Assoc. c/o Albert Khalily	\$695,979	62.14
Ressler, Harold K.	\$161,750	53.04
San Andres, Luis/Laurel Lake Vineyard	\$177,975	16.95
Steele, Timothy T. & Jeanne F.	\$80,671	10.76
Wagner, Pierce & Claire	\$78,150	26.02
Weiss, Russell	\$333,932	11.94
Wickham	\$354,890	92.89

**SUFFOLK COUNTY FARMLAND PRESERVATION
PROGRAM - DEVELOPMENT RIGHTS
1975 - 12/14**

DESCRIPTION	TOTAL COST	TOTAL ACRES
Wickham, John, Ann, Thomas, & Gekee	\$287,978	18.20
Wickham, John, Mary & Thomas	\$783,750	20.00
Zanieski, Alexander Jr. et. al.	\$501,348	41.78
Zaveski, John & Judith A.	\$97,700	37.09
Zimmer, Frank	\$222,000	12.00
Zimmer, Frank B.	\$83,860	25.29
Zimmer, Frank B. & Virginia A.	\$272,400	76.84
Zuhoski, John Jr.	\$299,768	37.47
TOTALS:	<u>\$9,953,596</u>	<u>1,469.39</u>
TOTAL - TOWNS DEVELOPMENT RIGHTS:	<u>\$47,534,821</u>	<u>7,431.83</u>

SUFFOLK COUNTY COMMUNITY GREENWAYS FUND		
1/00 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
OPEN SPACE		
511 Equities	\$4,600,000	213.00
Ammerita, Ann (BDC)	\$18,100	1.74
Benjamin, John M.	\$1,200	0.06
Bill, Edmund G. - Estate of	\$3,500	0.06
Buttner, Manfred	\$359,300	13.34
Carpenter, R. & J.	\$165,000	1.40
Chandler Property, Inc.	\$4,500,000	39.63
Chisholm, James M.	\$1,200	0.11
Davis, Lester	\$1,100,000	2.77
Davis, Lester H., Jr. & Jean D.	\$920,400	4.60
Fuchs, Marc & Ronni	\$2,784,000	17.09
Gothe, Paul K.	\$18,200	1.73
J.A. Green Development Corp.; Rubin; Berman; Nadel	\$33,840	2.82
Jackson, Marie	\$1,200	1.20
Kenneth, Michael & Robert Hawkins	\$1,200	0.11
Leslie, Donald W.	\$90,000	0.50
Levin, Richard D. (BDC)	\$12,000	1.17
Lohmann, Henry & June	\$35,500	14.20
Pellicio, Mary C.	\$23,000	2.30
Post Morrow Foundation (Orient Park)	\$280,000	4.00
Rakidjian, Haig	\$2,400	0.23
Rodrique, Winfred	\$1,800	0.17
Serota, Nathan (Coram Greenbelt)	\$1,975,226	11.34
Smith, Eugene T. & Ann	\$7,400	0.75
Smith, Jean; Kulas, Barbara / Last Will R.F. Logan	\$290,150	2.02
Swan Creek Development	\$450,000	12.74
Thomas, Lowell & Susan	\$330,000	2.31

SUFFOLK COUNTY COMMUNITY GREENWAYS FUND		
1/00 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Walsh, J. Christopher	\$6,000	0.58
Webster, Lila S.	\$1,200	0.11
Wood, Fred; Smith, Jeanne; Kulas Barbara	\$47,250	6.26
Wood, Rose & Frederick	\$150,000	0.77
Wood, Rose & Frederick	\$325,000	1.6
TOTALS:	<u>\$18,534,066</u>	<u>360.71</u>
<u>ACTIVE PARKLAND</u>		
Arceri, Russell	\$185,000	0.12
Battaglia, James	\$68,000	0.17
BDG Commack, L.P.	\$1,800,000	5.30
Benjamin, Alvin	\$3,000,000	20.00
Krudop, Robert	\$611,057	7.19
McGovern, E. C. & R.	\$1,550,000	17.01
Oak Beach Dunes, LLC	\$5,450,000	6.23
Our Lady of Grace R.C. Church	\$653,000	4.00
Pirrer, Anthony	\$1,495,500	37.30
Ramirez, Maria	\$900,000	1.63
Romeo, Frank J.	\$265,000	0.19
Romeo, Frank J.	\$265,000	0.06
Trihy, Beatrice	\$325,000	0.59
TOTALS:	<u>\$16,567,557</u>	<u>99.79</u>
<u>FARMLAND</u>		
Damiecki, John	\$2,100,000	29.18
H & M Hanley-Eberhard Dairy Farm	\$2,906,117	78.33
PMM Leuthardt LLC	\$1,681,680	
Ryan Family	\$890,820	63.63
Schwenk, Henry, et al	\$3,544,800	42.21

SUFFOLK COUNTY COMMUNITY GREENWAYS FUND		
1/00 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Sherwood, Jane	\$595,280	10.63
Strobel Farm	\$948,484	22.00
Wesnofske, Clyde & Victoria	\$429,420	10.10
Wolffer, Christian	\$5,662,930	115.57
Zeh, E.H.; G.H.; R.J.; R.C.	\$708,025	19.95
	TOTALS:	
	<u>\$19,467,556</u>	<u>391.60</u>
	GRAND TOTALS:	
	<u>\$54,569,179</u>	<u>852.09</u>

SUFFOLK COUNTY PAY AS YOU GO - OPEN SPACE

1/01 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
OPEN SPACE		
511 Equities, Corp.	\$2,000,000	19.00
Adamowicz, Michael; Fraser, Elizabeth	\$1,604,340	59.42
Algieri, Dominic & Adriana	\$8,000	0.09
Anything You Want, LLC	\$86,000	0.86
Balbino, Antonio	\$60,500	1.91
Beggins, Paul & Carol	\$400,000	6.46
Byrne, Mary Brenda	\$20,125	0.13
Campo Brothers	\$27,000	0.22
Capel, Noel Fannel	\$1,700	0.09
Casto, Salvatore & Maria	\$24,500	0.40
Cathedral Pines (AVR)	\$159,573	22.10
Chustckie, William	\$9,000	0.14
Coraci, Antony (Fanning Landing)	\$680,000	17.70
Curley, James (Charles Gambino, vendee)	\$270,000	0.54
D'Alesso, Peter	\$16,000	0.82
Dosiak, Dorothy	\$740,756	22.80
Downey, Philip & Kay	\$37,000	0.32
Duke Family Trust; A.D. Duke; M.D. Duke	\$5,800,000	57.04
E. Melamed; K. Melamed; D. Melamed	\$241,400	8.95
E. Reverse; R. Reverse; C. Gambino; L. Kazmier; R. Gamino	\$10,000	0.09
Eileen Delarue Abel; Kathleen K. Delarue	\$7,500	0.13
Ensley, Rufus	\$475,000	1.00
Entwistle, Beryl D.	\$10,000	0.09
Erb, William - Estate	\$18,000	0.40
Escaldi, Nicholas	\$9,460	1.72
Estate of Adolph Blazek	\$2,500	0.40
Estate of Angelo Giambalvo; Rose Giambalvo	\$930,500	2.30

SUFFOLK COUNTY PAY AS YOU GO - OPEN SPACE		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Estate of Catherine McDonnell	\$12,000	0.13
Estate of Leonard Bayne	\$5,000	0.05
Estate of Phyllis Weisz	\$4,500,000	26.00
Estate of Richard Dittmer	\$44,000	0.60
Fabrizio, Rudolph - Trustee	\$37,000	0.14
Falco, Judith	\$161,400	1.20
Ferrieri, Luciano	\$14,500	0.18
Fischetti, Anthony	\$14,500	0.18
Foley, Donald	\$2,625,000	3.14
Fox Lair I (AVR)	\$5,037,490	192.50
Fox Lair II (AVR)	\$118,778	2.53
Froehlich, Sharon	\$6,500	0.09
Fuld(50%), Brookdale Hospital(40%), Buzen(10%)	\$145,400	2.82
Gazza, Joseph F.	\$26,635	5.33
Gazza, Joseph F.	\$44,525	8.91
Gerrato, Anthony & Grace	\$60,000	2.68
Gram, Robert	\$19,000	0.07
Griffen, Ethel	\$1,700	0.08
Hiliab Corp.	\$6,500	0.09
Janice Pike (PLT as Contract Vendee)	\$1,496,250	8.55
Joseph F. Gazza	\$43,750	8.75
Joseph F. Gazza	\$81,150	16.23
Joseph F. Gazza	\$5,460	1.09
Joseph Z. Gazza	\$14,200	2.84
Junlee Graham Rose Est. of C.T. Graham Jr	\$10,500	0.14
Karras, Theodore	\$16,000	0.20
Klein, Anthony	\$18,000	0.14
Lane, Gabby, LLC	\$2,500,000	24.17

SUFFOLK COUNTY PAY AS YOU GO - OPEN SPACE

1/01 - 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Lea, Sperry	\$200,000	1.00
Loughlin, Bernard	\$1,091,673	4.74
Loughlin, Bernard (conservation easement)	\$1,175,683	5.11
Luchyshyn, Mary (Contract1)	\$932,750	4.80
Lydel Holding Corporation	\$23,500	0.41
Maggio (Goldsmith Inlet) PLT	\$250,000	1.00
Malpiqli, Joseph & Helen	\$7,500	0.32
Martha B Persico, Admin.Est. Of M. Persico	\$16,000	0.23
Mc Laughlin, J. Stewart	\$145,000	0.62
McDonnell, John	\$80,380	1.84
McGinnis, Mary Elizabeth; McGinnis E.	\$1,650	0.09
McLaughlin, J. Stewart	\$7,500	0.09
McQuade, Ann	\$3,012,492	64.40
Meiselman, Michael	\$50,000	0.20
Mills, Dorothy A.	\$13,000	0.14
Monks, R. Allen	\$1,650	0.14
Montgomery, Michael & Sharon	\$18,000	0.23
Muller, John	\$65,000	1.20
Nielson, Wilhelmi	\$130,000	0.18
Palmer (Goldsmith Inlet) PLT	\$300,000	1.00
Papell, Steven	\$85,000	0.23
Parbus, Elizabeth	\$6,500	0.09
Parker, Allan	\$1,870	0.18
Peconic Land Trust	\$473,000	14.99
Rawluk, Myron & Ann	\$325,000	1.36
Reavis, M; Trafford, S (Estate of Rasmussen)	\$200,000	5.50
Reiner-Rusher, Angela	\$4,200	0.25
Rendel, Neil & Susan (Pipes Cove)	\$39,401	3.28

SUFFOLK COUNTY PAY AS YOU GO - OPEN SPACE		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Rimland, Jeffrey	\$1,107,000	2.46
Rizzi, Vito & Anna Marie	\$6,000	0.09
Rodrique, Winifred	\$5,500	0.09
Roehrich Living Trust	\$1,542,000	5.14
Rugg, Victor J.	\$4,000	0.18
Sains, Rhea Noella	\$440,000	0.49
Sal Davi; John Crino; Anthony Crino	\$51,622	1.95
Scarpa, Giuseppina	\$9,000	0.14
Schleicher, B.T. & R.A.-Trustee's for Trust Agree. R.A. Schleicher Trust of 1960	\$3,567,858	29.98
Schneider, George	\$7,500	0.09
Schultz, Warren	\$3,800	0.06
Sebesta, Catherine	\$245,000	0.37
Sery, Theodore	\$8,700	0.14
Sferazza, Giusappe & Anne	\$20,500	0.32
Stark, Charles	\$123,690	11.78
Stark, Edith M.	\$68,880	6.56
Stiffel, Judith	\$7,500	0.09
Suffolk County Industrial Development Agency	\$2,800,000	10.60
T & S Builders	\$734,700	6.13
The Deger Family Limited Partnership	\$1,596,700	12.53
The Mary Louise E. Dodge Family LLC	\$1,750,000	8.57
The Nature Conservancy	\$969,933	42.17
The Nature Conservancy	\$165,000	7.89
Tieman, Carol Stark	\$122,745	11.69
Unitarian Universalist Church	\$1,531,730	30.63
Valenta, Francis & Carol	\$18,000	lot
Verardi, Mary Laura	\$5,280	0.96
Walsh III, William E.	\$7,950	0.09

SUFFOLK COUNTY PAY AS YOU GO - OPEN SPACE		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Warbler Woods (AVR)	\$716,188	114.59
TOTALS:	<u>\$57,007,617</u>	<u>953.34</u>
<u>ACTIVE PARKLAND</u>		
TOTAL:	<u>0</u>	<u>0.00</u>
<u>FARMLAND</u>		
353 Manor Lane LLC (Tortino)	\$2,323,552	37.72
Bell, John & Raymond	\$1,250,298	19.85
Caracciola, Louis & Ottavia	\$1,316,070	14.63
E.H.;G.H.;R.J.;R.C. Zeh	\$1,191,951	28.91
Ernst/Norton	\$2,200,201	50.87
Ghassemi & Co, LLC	\$1,337,422	23.06
Halliday, A.; Morabito, I.; Detmer Farms	\$5,813,500	30.20
North Shore Homefinders, Ltd.	\$1,091,384	19.49
P.& D Schmitt;S. & K. Zilnicki	\$630,000	10.00
Reeve, Fred & Lois	\$1,335,600	21.20
Squirrelville Realty LLC.	\$2,178,091	75.00
Sujecki, Edward & Albina	\$1,155,665	25.97
Terry, Kenneth; Terry-Bull, Priscilla	\$660,100	14.35
Warner, Austin & Jeanne	\$3,674,475	58.33
Zaweski, Walter	\$2,159,863	24.54
TOTALS:	<u>\$28,318,172</u>	<u>454.11</u>
GRAND TOTALS:	<u>\$85,325,789</u>	<u>1,407.46</u>

MULTIFACETED LAND PRESERVATION PROGRAM		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
96 Meadow Lane LLC	\$5,500,000	122.80
A. Kaufman Family Partnership (including J. Heller)	\$179,400	1.56
Albert Andrew Pinelli (Vicam)	\$1,062,500	18.74
AVR-Ridge Estates	\$17,740,116	148.26
Bilski, Frank; Sapiane, Gary	\$450,000	2.46
Bird, Karine	\$500,000	3.07
Borelli, John	\$375,000	1.68
Boys & Girls Harbor, Inc.	\$3,674,563	27.82
Buck, J. & J.; Bush, R. & N.	\$517,500	13.60
Burke, Jay	\$180,000	0.50
Capurso, Edna - Estate of	\$657,500	1.85
Carll S. Burr, Jr. Inc.	\$570,000	2.36
Christian City Church of New York	\$672,563	10.76
Corso Family Farms	\$1,131,854	39.80
Crystal Bay Construction	\$1,127,000	7.72
Daniel Kummer	\$330,000	1.25
Dolores Zebrowski; William Mulvihill	\$1,445,000	9.74
Dovale Enterprises (Mud Creek)	\$40,000	0.25
EAGLE CAL SC, INC & SM BRO GROUP, LLC F/K/A Jasci Assoc. L.P. (Overton Pres.)	\$2,124,172	20.33
Eileen Shutt & Ronald Capurso, Trustees	\$175,000	0.44
Elton St. Riverhead LLC	\$556,000	5.56
Estate of Antone & Estelle Grigonis	\$1,395,977	16.82
Estate of Edna Capurso	\$1,005,000	2.24
Estate of Mary Kane (Overton Pres)	\$38,500	0.23
Galdi, Gregory	\$273,000	2.50
Gerrato, Blaise; Gerrato, John	\$500,000	1.35
Glover, Kenneth G.	\$2,391,660	23.22
Grandma & Partners (Third Creek)	\$1,043,100	17.77

MULTIFACETED LAND PRESERVATION PROGRAM		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Greeff, Pieter	\$400,000	3.55
Guzio, J. & G; Imbessi, D.; Papson, C.; Buxenbaum, D.	\$7,500	0.12
Helen Zilnicki	\$4,432,050	70.35
Hertlin, Lillian	\$1,549,250	6.20
Houde, Freda	\$375,000	3.30
Jacoby Family Limited Partnership	\$789,460	7.90
James Manos Revocable Trust	\$773,600	1.17
Jefferson Estates Corp./Hickory Run Corp./Caroline Estates Corp.	\$237,860	2.52
Joseph G. Manzi, Jr. Irrevocable Trust	\$1,833,499	20.84
Kalimnios (Maple Swamp) Litigation Settlement	\$2,119,779	
Lance & Christine Farley	\$540,000	0.69
Lecky, J.; Randall, H.M.; Leighton, A.	\$1,139,052	4.47
Lingo I Associates	\$4,927,440	41.06
LoCastro, Frank & Dorothy	\$46,000	0.38
Marbri Nursery, LLC	\$849,400	27.40
Milazzo Family LLC	\$1,200,000	12.59
Neil O. Dickerson;Carol Dickerson	\$250,000	0.74
Norton, Howard	\$235,000	1.26
Norton, Jerome J.	\$230,000	1.15
Norton, Richard	\$46,000	0.23
Passionast Monastery of Our Lady of the Isle	\$461,500	7.94
Patricia & Massimo Coscia	\$285,000	1.00
Paul & Linda Cooper	\$105,352	0.41
Paul Cooper	\$285,000	1.01
Peconic Land Trust (f/k/a Tedford)	\$883,000	14.50
Pettee, Jon, VP NCS LLC	\$94,500	0.27
PF&E LLC	\$1,379,600	22.40
Pheasant Meadow Farms, Inc.	\$454,533	

MULTIFACETED LAND PRESERVATION PROGRAM		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Pheasant Meadows Farm	\$2,145,467	30.74
Phillip & Joann Mauro	\$570,000	1.90
Pollert	\$1,003,000	11.80
R. Mark Ostler	\$640,588	5.04
Raine, Jeffrey Paul	\$419,873	4.66
Ralph Capurso, Jr.	\$322,500	1.05
Rich, Gaius Barrett, IV, Marguerite Post	\$950,000	11.62
Riverhead Estates, Inc.	Donation	0.32
Riverhead Resort LLC (TNC)	\$5,040,000	17.61
Rodick Realty	\$40,000	0.23
Ross School (TNC)	\$3,909,895	71.09
Ruth Allen LLC	\$56,100	0.52
Sagtikos Manor	\$1,500,000	10.30
Salvatore Verrico	\$92,000	0.23
Schmidt Family Partnership	\$975,000	5.20
Sherwood Jayne Property	\$3,200,000	36.45
Shoreline Development Corp.	\$2,486,400	37.00
South Country Central School District (inclusive)	\$830,000	16.53
Sposato, John & Sally	\$462,500	5.90
Stephen J. Patterson III	\$343,575	2.48
Terry, Ronald Elton	\$350,000	7.00
Theodore Karras	\$10,000	0.09
Tuthill Point Assoc.; Pine Aire	\$3,077,816	25.86
Walter Hodun; Edmond Hodun Jr.	\$4,781,133	75.89
Westmoreland Farm, Inc.	\$1,343,142	24.87
Wetzel, McFadden & Phelan	\$35,000	0.61
William Partridge & Daniel Regini	\$35,625	0.20
William Sweeney & Robert Thomas	\$395,000	0.38

MULTIFACETED LAND PRESERVATION PROGRAM		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Woods, Hilaire	\$750,000	8.00
Woods, Hilaire, II (Walter Morris)	\$350,000	0.80
	TOTALS:	
	<u>\$107,699,394</u>	<u>1,172.47</u>

AFFORDABLE HOUSING PROGRAM		
1/01 - 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Bay Shore Partnership Devel. Fund Co. (Sunny Brook)	131,400	0.67
CDCLI Housing Development Fund Corp. (Cottages at Mattituck)	\$895,000	7.40
Columbia Street-Huntington (14 units)	\$389,000	0.41
Downtown Patchogue Redevelopers LLC (New Village - 67 units)	\$3,750,000	3.19
Eastern Property Investor Consultants, LLC (Summerwind - 52 units)	\$1,976,000	
Highland Green Melville (117 units)	\$1,750,000	8.06
Millenium Hills	\$1,500,000	8.20
Nassau/Suffolk Partnership Housing Development Fund, Inc. (Cortland Square) (40 units)	\$1,500,000	**
Pulte Homes of New York, Inc. (Copper Beach)	\$3,301,960	5.60
Village of Patchogue (Art Space)	\$375,000	0.30
	TOTALS:	
	<u>\$15,568,360</u>	<u>33.83</u>

SUFFOLK COUNTY SAVE OPEN SPACE PROGRAM
2005-12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
A.Accardo; D.Accardo; A. L'Hommedeieue; C.LeGrega	\$11,000	0.18
Abess Farm Ltd. (Marie Tooker)	\$3,600,004	90.00
Aero World Corp	\$1,386,000	4.40
Andruzkiwicz, John C.	\$962,113	20.26
Arthur H. Cotins, Revocable Trust	\$850,000	2.09
B. Miller; N. Leichter	\$25,565	0.24
Baiting Hollow Realty, LLC	\$435,840	9.08
Bay Avenue Properties, LLC	\$1,998,684	8.47
Benjamin H. Conklin, as Trustee	\$4,212,296	13.95
Benner, Robert & Jean	\$2,530,000	11.00
Berkowitz, Murray & Rebecca	\$3,500	0.04
Brick Kiln, LLC	\$3,500,000	9.87
Burt Avenue LLC	\$808,125	1.93
Bylott, William; Robin Bylott	\$325,000	0.99
Cardinale, John & Joan	\$400,000	0.72
Carich (Horvath), Marie	\$600,000	1.03
Castellano, Frank & Madeline	\$23,500	0.32
Commerdinger, Elva - Estate of	\$1,263,290	5.58
Conklin, Thomas O.	\$1,008,408	3.61
Dovale, William	\$70,000	0.41
Dutchman Mooring, LLC	\$2,700,000	14.62
Engel Burman Senior Housing	\$990,353	5.21
Estate of John Dosiak	\$1,054,690	24.30
Estate of Juanita Guccione	\$51,000	0.25
F. Doob; J. Doob; C. Piccininni	\$34,692	2.48
Farr, Reginald & Connie	\$2,367,270	26.30
Forman & Associates	\$237,400	2.37
Franco; Conner; Jacobs; Smyth; Habib	\$592,515	9.41
Frank Grausso Jr.	\$703,500	9.38
Georgiopolous, C. & H.	\$225,000	1.34

SUFFOLK COUNTY SAVE OPEN SPACE PROGRAM 2005-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Godzieba, Walter & Ellen	\$2,068,000	18.12
Hallock Landing at Shoreham, LLC	\$4,627,200	19.28
Hoshlya, Anna; Hoshlya, Peter	\$1,266,269	29.66
James & Ketty Colbert	\$14,000	0.01
Jarzombek, Richard & Eileen	\$3,319,920	36.89
Jeffrey Paul Raine	\$400,000	4.45
Jurgielewicz Estates	\$2,816,488	22.79
Kempinski, Benedict & Agnes	\$20,000	0.42
Kozak, Frank & Hedwig	\$940,800	19.60
Manor Lane Vineyards, LLC	\$707,243	8.52
McLaughlin, J. Stewart	\$21,000	0.13
Mohlenhoff & Assoc, LLC; M. Mohlenhoff & Assoc., LLC (Exchange Solutions, Inc.)	\$2,055,563	10.96
O'Doherty, James & Angela	\$805,000	7.40
Pandolfi, Phil & Mae	\$109,050	0.73
Patanjo, Gary	\$20,000	0.23
Peconic Land Trust	\$6,000,000	195.50
Peipman, Fred	\$3,500	1.20
Popp, Alfred & Mary Jane	\$844,170	8.89
R&L Apostle; T & J Stevenson	\$688,750	6.50
R. Gilbert; K. Blydenburgh; K. Gilbert	\$65,000	0.48
R.F. Schmidt Revocable Trust	\$500,000	1.09
Rakidjain, Haig	\$105,000	0.24
Ralph Johnson, Trustee (Smoke Run Farm)	\$1,351,001	4.89
RD Associates, Inc.	\$140,000	0.10
S.M. Rodgers, Inc.	\$1,204,860	28.02
Sacco, Joseph as Contract Vendee	\$275,000	0.23
Schwabe, Jerrold	\$3,000,000	14.04
Sharkey, James & Monique Molfetta	\$748,200	8.60
Sharon Golden	\$150,000	0.48
Siyoun Mahfar & Assoc. LLC	\$1,650,000	5.00

SUFFOLK COUNTY SAVE OPEN SPACE PROGRAM 2005-12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
The Knox School	\$4,712,700	20.49
Westmoreland Farm, Inc.	\$739,800	13.70
Zanghi, Joseph	\$222,150	0.51
	TOTALS: \$74,560,409	768.95

LEGACY FUND Inception through 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Beechwood Horseblock Building Corporation	\$946,655	16.05
Brandenstein, J.C. & H. C.	\$2,500,000	6.38
Donald Filippelli; Brigitta Fillipelli (TNC)	\$1,600,000	9.54
Estate of Eric Lundstrom; Femmy Lundstrom-parcel 1	\$5,665,400	87.16
Jacqueline Moeller & TMJ Realty	\$6,561,555	28.53
Lawnsdale, LLC	\$600,000	0.60
Raymond H. Topping	\$7,560,184	17.56
The Nature Conservancy (Blocker)	\$4,000,000	45.03
	TOTALS: \$29,433,794	210.84

1/4% BONDED DRINKING WATER PROTECTION PROGRAM
Inception through 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Affenita, Robert	\$12,500	0.46
Ammerita, Anne	\$1,250	0.11
Amsler Family Partnership	\$2,635,360	16.47
Andrews, Marie	\$1,352,945	18.79
Ashley Builders Corp.	\$160,000	3.00
Avakian, Edna M.	\$30,000	0.21
Barnes, Christopher & Karen	\$375,000	0.96
Barnes, John & Barnes, Christopher	\$400,000	1.36
Beechwood Moriches Building Corp.	\$10,000,000	69.23
Bell Mier, Inc.	\$173,695	1.05
Belonzi, Beverly - Executrix	\$432,400	3.62
Brodmerkel, William & Betty Jane	\$13,000	0.88
Brookhaven Trust	\$864,983	49.99
Brookhaven Vacant Land, LLC	\$27,500	1.80
Brookside Park Assoc.	\$225,000	8.32
C. Penney, Executor; J. Lowell, Devisee	\$235,000	7.94
Campo Brothers	\$22,500	1.03
Carlisle, Sabrina, Manuel, Mario, Laura & Bonnie; et al	\$8,000	0.22
Castle Court, LLC	\$1,258,686	19.36
Catcove Group, Inc.; Riverside Catwalk, LLC; et al	\$2,432,955	13.91
Christopher Emery	\$5,400	0.10
Cindy (Berman) Meadow; Craig N. Meadow	\$75,000	0.68
Clarke, Gail	\$230,000	0.75
Coughlin, W.; G. Foundotos & J. Danowski	Donation	0.14
Country View Properties	\$1,800,000	23.34
Cuomo, James, Louise, Francis, Vincent; et al	\$3,519,016	27.49
Davies, Andrew	\$15,000	1.70
Dawson, John Elliot; Holland Mary	\$262,500	2.99
DeAngelis, Carl	\$525,000	0.80
Delalio Sod Farm, Inc.	\$230,000	2.48

1/4% BONDED DRINKING WATER PROTECTION PROGRAM		
Inception through 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Delalio Sod Farm (Easport Property Development, LLC)	\$3,209,364	54.40
Delea, Michael & Sasso, Frances; Est. of Emund Delea	\$2,020,219	34.24
DeRosa, John	\$3,500	0.14
D'Onofrio, Marquerite & Beth, Arthur	\$12,500	0.57
Dowling College	\$6,500	0.09
Eastport Properties, LP	\$3,680,275	52.58
Entenmann, William & Mallins, William	\$1,237,950	8.25
Estate of E. Carlson (Clifford K. Carlson, Executor Est.)	\$327,712	3.72
Estate of Helena Curtis (Mark & Sarah Curtis)	\$1,237,500	27.87
Estate of John Sullivan/Alice Sullivan	\$75,000	0.36
Estate of Margaret Rolle (Brenda Sujecki Exec.)	\$5,815,000	31.50
Estate of Richard C. Lewin	\$230,000	0.68
Fairfield @ Coram - 112 LLC	\$11,200,000	23.03
Fairfield Mill Estates (Overton)	\$5,637,120	46.98
Fasce, Robert	\$223,265	6.38
Ferqus Shaw III & Arthur Shaw	\$2,990,000	32.05
Fiske Otsby, Eben; Sylvester Manor Educational Farm	\$1,065,969	26.26
Fiske Otsby, Eben; Sylvester Manor Educational Farm PH I	\$3,281,811	57.17
Flandhampton Holdings, LLC	\$330,000	0.67
Frances Johnson, et.al. (St. Gabriel's)	\$3,587,199	17.08
Gazza, Darcy	Donation	0.41
Gerard, Lloyd	\$872,280	9.69
Grace Presbyterian Church	\$532,500	3.55
Grausso, Frank L. & Virginia	\$492,160	6.15
Gregor, Louanne a/k/a Cheadle, Louann	\$368,184	8.00
Haber, Stephen A.	\$14,400	0.23
Harbes Farm Riverhead West, LLC	\$1,208,025	18.59
Harriman Estates at Aquebogue, LLC	\$9,680,242	56.94
Hilty, Thomas J.-Jr.	\$802,657	11.00
J. Monroe Stebbins; Throgs Neck Trading Group, Ltd.	\$2,800,000	9.61

1/4% BONDED DRINKING WATER PROTECTION PROGRAM

Inception through 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
J. Stewart McLaughlin	\$18,056	0.17
Jayne DeCarmine & India DeCarmine	\$800,000	4.63
Jeffers, James & Patricia	\$206,335	1.42
Jennings, Emma	\$13,000	0.26
John O Beyerheimer Trust	\$140,500	0.25
John P. Kujawski & Sons, Inc.	\$1,180,000	20.00
Joseph B. Sieminski & Estate of Stephanie L. Sieminski	\$4,093,892	49.32
Kalamaras, George & Altop, Ugur & Altop, Haluk	\$1,976,460	34.08
Kasper, Richard; Trustee	\$881,900	8.82
Katala-Gruber, Gail	\$17,000	0.22
Koppelman, Keith	\$766,260	6.39
Kozak, Frank & Hedwig	\$2,239,425	29.86
Lakewood Gardens, LLC	\$772,900	17.34
Links at East Quogue, LLC	\$4,861,619	139.29
M. McGahey; J. Kilfeather	\$1,000,000	6.76
McGahey, Maryanne & Edward Ledogar	\$850,000	8.60
Marist Brothers of the Schools, Inc.	\$417,879	7.10
McDonnell, Mark; Dondero, Marie	\$130,000	0.18
Mederos, George & Mildred	\$50,000	2.77
Michael Delea; Frances Sasso; Estate of E. Delea	\$5,040,000	70.00
Mr. Gregor & Jeffrey Szurnicki	\$1,309,200	6.55
Murphy, Francis & Ann	\$235,000	0.41
Najdek, Arthur	\$250,000	1.61
Natfal Associates, LP	\$1,105,825	6.32
Norberto, Francisco	\$24,500	0.40
Norberto, Salvatore	\$31,000	0.50
North Fork Knolls I LLP	\$2,742,467	78.36
North Fork Preserve, Inc.	\$9,025,879	172.74
North Fork Preserve, Inc.	\$8,385,286	129.26
Oakview Trail Trust; V.T. Willis, Trustee, Lot 64	\$75,000	0.39

1/4% BONDED DRINKING WATER PROTECTION PROGRAM		
Inception through 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
Pagnotta, George & Marcia	\$407,625	5.67
Pappalardo, Joseph, Angela & Christina	\$617,500	9.50
Peconic Land Trust as Contract Vendee	\$3,023,888	7.45
Pedro, Ella & Joaquin	\$9,900	0.23
Pefkos Realty Corp	\$3,293,428	57.28
Pokorny, Jean Berger	\$5,500	0.09
Pollert	\$477,785	5.62
Porter, William	\$660,000	1.08
Quentin Land Management, Inc.	\$9,365	0.23
Rams Head Realty, LLC	\$400,000	0.78
Richard Cavett	\$6,000,000	75.75
Rempell Corp.	\$874,957	16.34
Ringhoff Family, LLC.	\$1,685,300	138.60
Roselle Building Co., Inc.	\$4,197,780	58.30
Rottkamp, Jeffrey	\$736,548	11.33
Rubenstein, M.; Tanguturi, S.	\$565,000	3.08
Schoolhouse Mangament, Inc.	\$329,000	9.09
John P. Smith	\$10,500	0.32
Spring Meadow Enterprises, LLC	\$5,113,909	59.35
Stanton Ave LLC/Jerry Spiegel	\$14,411,790	160.13
Stuart Podolsky; Ted Rosenberg, Esq.	\$10,000	0.09
Sunview Estates, Inc.	\$247,000	8.42
Terry Girls' Realty, Inc.	\$1,149,940	14.15
The Nature Conservancy	\$562,500	28.74
The Nature Conservancy Andrew Lack	\$3,775,000	24.09
Thomson, Arthur	\$975,000	4.25
Valiant Rock, LLC	\$777,476	2.77
Veasey, John C.	\$16,813	0.15
Village of Greenport	\$1,700,000	6.33
Vissone/Naples	\$2,476,812	31.75

1/4% BONDED DRINKING WATER PROTECTION PROGRAM
Inception through 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
V.W. Enterprises, LLC	\$9,008,383	23.83
Wickham, Jonathon & Wickham, John L.	\$434,168	5.36
Widenor, Malcolm & Marcia	\$430,000	2.64
Wojewocki, Henry, Diane & Patricia	\$2,020,459	36.00
TOTALS:	<u>\$205,316,731</u>	<u>2,440.13</u>

NEW 1/4% PAY AS YOU GO DRINKING WATER PROTECTION PROGRAM		
Inception through 12/14		
DESCRIPTION	TOTAL COST	TOTAL ACRES
6 Pierreport LLC	\$3,045,000	29.21
Alverado, Juan	\$10,000	Lot
Barbanell, Mary	\$8,650	0.23
Bivona, Joanne for the Estate of Bivona, David	\$36,750	1.75
Boom Development Corp.	\$1,234,414	14.7
Christ Church Inc. f/k/a New Hope Revival Church	\$466,624	12.443
Delmonaco, Riziero	\$171,250	1.37
EMB Enterprises, LLC	\$1,264,835	4.15
Eastport Sr. Living c/o The Engel Burman Group	\$224,000	4.74
Geula, Robert & Bodkin, Richard	\$48,750	2.35
Goodale, Jr., Harold & Goodale, Harold & Goodale, Gene	\$1,969,396	37.87
Gruhill Construction Corp.	\$3,071	0.28
Heritage Square Builders at East Moriches, LLC	\$10,200,000	51.55
Hughes, Walter H.	\$111,000	1.10
Kaplan, Myron & Krudop, Janet	\$702,000	3.00
Kramer, Joseph	\$25,000	0.40
Long Island Beagle Club #11, Inc.	\$8,886,534	149.98
Lond Island Reality Corp. / J. Yaboni & B. Braun	\$15,308	0.86
Luce, John T. and Luce, Mary (MKZ Farm)	\$670,079	14.26
Manfredi, Mary Lou	\$585,000	4.40
Manfredi, Richard	\$600,000	4.10
Maratea, Albert	\$15,000	0.18
Oakdale Greenhouses LLC (f/k/a Rolling Stone)	\$1,490,143	13.98
Podolsky	Donation	0.23
Post Morrow Foundation, Inc.	\$948,711	20.62
Procopio, Pat; Procopio, Mary; Gruhill Construction	\$38,379	1.76
Procopio, Pat; Procopio, Mary; Gruhill Construction	\$30,987	0.80
Riverhead Central School District	\$1,233,527	23.27
Smith, William & Smith Antoinette	\$125,000	1.57
Society of St. Francis American Province, Inc.	\$3,328,845	44.38

NEW 1/4% PAY AS YOU GO DRINKING WATER PROTECTION PROGRAM
Inception through 12/14

DESCRIPTION	TOTAL COST	TOTAL ACRES
Speonk Mobile Home Park, Inc.	\$47,310	2.75
Sutera, Ida Estate of	\$4,500	0.11
Tuthill, Elmer G. & Tuthill, Beatrice E.	\$2,286,055	43.96
Weinstein, Jack; Weinstein, Lillian, Weinstein, Robert	\$573,098	28.57
Westhampton II Old Country Sr. Housing Club c/o The Engel Burman Group	\$216,000	4.00
Wilson, Alan & Florence	Donation	0.91
TOTALS:	<u>\$40,615,216</u>	<u>525.84</u>

PROJECTS NOT SCHEDULED IN THE 2016-2018 PROPOSED CAPITAL PROGRAM

**THE FOLLOWING PROJECTS WHICH WERE SCHEDULED IN THE 2015-2017 ADOPTED CAPITAL PROGRAM
ARE DISCONTINUED IN THE 2016-2018 PROPOSED CAPITAL PROGRAM**

PROG	DEPT	PROJECT TITLE
1647	DPW	EMERGENCY GENERATORS COUNTYWIDE (Generators to come out of CP 1737-Major Buildings Systems Equipment)
1811	CA	COUNTY ATTORNEY CASE MANAGEMENT SYSTEM (Project to be requested in future years for next phase)
3008	SHF	NEW REPLACEMENT CORRECTIONAL FACILITY AT YAPHANK - PHASE II (Per anticipated agreement with New York State)
4084	HSV	STORAGE AND DEPLOYMENT SPACE FOR EMERGENCY RESPONSE AND DISASTER PREPAREDNESS (Study phase moved to CP 3418)
5196	DPW	COUNTYWIDE HIGHWAY SIGN MANAGEMENT PROGRAM (Project scope transferred to CP 5037 Lane Markings)
5702	EDP	RENOVATION & CONSTRUCTION OF FACILITIES AT FRANCIS S. GABRESKI AIRPORT (Funding will be requested in 2016 Operating)
5737	EDP	AIRPORT SNOW REMOVAL EQUIPMENT AT FRANCIS S. GABRESKI AIRPORT (Funding will be requested in 2016 Operating)
6425	DPW	IMPROVEMENTS TO SUFFOLK COUNTY BALLPARK (Funding will be requested this year by resolution in 2015 Operating)
8224	HSV	PUBLIC HEALTH RELATED HARMFUL ALGAL BLOOMS (Funding will be requested in 2016 Operating)
8237	HSV	WATER RESOURCE MANAGEMENT (Funding will be requested in 2016 Operating)

COUNTY OF SUFFOLK
CAPITAL PROGRAM BUDGET
SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
1100	GENERAL GOVERNMENT SUPPORT: JUDICIAL		1,135,000	652,000B	3,193,000B	1,188,000B	2,315,000B	652,000 B	
		8,483,000	<u>1,135,000</u>	<u>652,000</u>	<u>3,193,000</u>	<u>1,188,000</u>	<u>2,315,000</u>	<u>652,000</u>	
1400	GENERAL GOVERNMENT SUPPORT: ELECTIONS		0	0	0	0	3,630,000B	0	
		3,630,000	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,630,000</u>	<u>0</u>	
1600 & 1700 & 1800	GENERAL GOVERNMENT SUPPORT: SHARED SERVICES		14,812,958	8,163,768B	13,095,750B	7,954,726B	11,025,000B	8,163,768 B	
			96,000	0	0	0	0	0	
			122,100	0	0	0	0	0	
		55,270,302	<u>15,031,058</u>	<u>8,163,768</u>	<u>13,095,750</u>	<u>7,954,726</u>	<u>11,025,000</u>	<u>8,163,768</u>	
2100 & 2200 & 2300	EDUCATION		9,550,000	6,180,000B	2,850,000B	2,575,000B	0	6,180,000 B	
			9,550,000	6,180,000S	2,850,000S	2,575,000S	0	6,180,000 S	
		42,310,000	<u>19,100,000</u>	<u>12,360,000</u>	<u>5,700,000</u>	<u>5,150,000</u>	<u>0</u>	<u>12,360,000</u>	
3000	PUBLIC SAFETY: OTHER PROTECTION		2,250,000	2,905,000B	3,340,000B	2,930,000B	2,650,000B	2,905,000 B	
		14,075,000	<u>2,250,000</u>	<u>2,905,000</u>	<u>3,340,000</u>	<u>2,930,000</u>	<u>2,650,000</u>	<u>2,905,000</u>	

COUNTY OF SUFFOLK
CAPITAL PROGRAM BUDGET
SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
3100	PUBLIC SAFETY: LAW ENFORCEMENT		696,600	125,000 ^B	200,000 ^B	125,000 ^B	150,000 ^B	125,000 B	
		1,296,600	696,600	125,000	200,000	125,000	150,000	125,000	
3200	PUBLIC SAFETY: COMMUNICATION		12,142,000	10,250,000 ^B	550,000 ^B	700,000 ^B	4,500,000 ^B	10,250,000 B	
		28,142,000	12,142,000	10,250,000	550,000	700,000	4,500,000	10,250,000	
3300	PUBLIC SAFETY: TRAFFIC		440,000	1,640,000 ^B	600,000 ^B	600,000 ^B	450,000 ^B	1,640,000 B	
			360,000	5,560,000 ^F	0	0	0	5,560,000 F	
		9,650,000	800,000	7,200,000	600,000	600,000	450,000	7,200,000	
3400	PUBLIC SAFETY: FIRE PREVENTION & CONTROL		900,000	2,750,000 ^B	8,900,000 ^B	1,900,000 ^B	10,000,000 ^B	2,750,000 B	
		24,450,000	900,000	2,750,000	8,900,000	1,900,000	10,000,000	2,750,000	
3500	PUBLIC SAFETY: LAW ENFORCEMENT		5,797,000	5,000,000 ^B	1,106,850 ^B	5,900,000 ^B	350,000 ^B	5,000,000 B	
		18,153,850	5,797,000	5,000,000	1,106,850	5,900,000	350,000	5,000,000	
4000	HEALTH: PUBLIC HEALTH		15,526,167	470,000 ^B	2,888,834 ^B	265,000 ^B	515,000 ^B	470,000 B	
		19,665,001	15,526,167	470,000	2,888,834	265,000	515,000	470,000	

COUNTY OF SUFFOLK
CAPITAL PROGRAM BUDGET
SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
5000 & 5100 & 5500 TRANSPORTATION: HIGHWAYS									
			24,055,000	20,865,000B	44,210,000B	40,590,000B	91,625,000B	20,865,000 B	
			2,000,000	8,720,000F	0	10,000,000F	89,000,000F	8,720,000 F	
			0	0	0	0	2,000,000O	0	
			7,500,000	0	0	0	0	0	
		340,565,000	33,555,000	29,585,000	44,210,000	50,590,000	182,625,000	29,585,000	
5200 TRANSPORTATION: DREDGES									
			4,650,000	2,450,000B	3,350,000B	3,350,000B	5,950,000B	2,450,000 B	
		19,750,000	4,650,000	2,450,000	3,350,000	3,350,000	5,950,000	2,450,000	
5300 TRANSPORTATION: EROSION & FLOOD CONTROL									
			2,600,000	600,000B	3,900,000B	2,850,000B	7,450,000B	600,000 B	
		17,400,000	2,600,000	600,000	3,900,000	2,850,000	7,450,000	600,000	
5400 TRANSPORTATION: PEDESTRIAL									
			500,000	500,000B	500,000B	500,000B	1,000,000B	500,000 B	
		3,000,000	500,000	500,000	500,000	500,000	1,000,000	500,000	
5600 TRANSPORTATION: MASS TRANSPORTATION									
			1,066,995	1,159,000B	2,706,000B	1,480,000B	1,645,000B	1,159,000 B	
			7,495,555	8,072,000F	12,848,000F	10,640,000F	11,960,000F	8,072,000 F	
			804,395	859,000S	1,006,000S	1,180,000S	1,345,000S	859,000 S	
		64,266,945	9,366,945	10,090,000	16,560,000	13,300,000	14,950,000	10,090,000	

COUNTY OF SUFFOLK
CAPITAL PROGRAM BUDGET
SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
5700	TRANSPORTATION: AVIATION		287,766	252,521B	23,500B	86,250B	2,975,129B	252,521 B	
			3,379,788	4,545,383F	423,300F	1,552,500F	3,730,129F	4,545,383 F	
			187,766	252,521S	23,500S	86,250S	65,000S	252,521 S	
		17,871,303	3,855,320	5,050,425	470,300	1,725,000	6,770,258	5,050,425	
5800	TRANSPORTATION: BRIDGES		6,350,000	1,500,000B	17,275,000B	10,275,000B	9,750,000B	1,500,000 B	
			2,400,000	2,000,000F	25,000,000F	15,000,000F	0	2,000,000 F	
		89,550,000	8,750,000	3,500,000	42,275,000	25,275,000	9,750,000	3,500,000	
5900	TRANSPORTATION: OTHER		0	0	500,000B	0	0	0	
			0	0	8,470,000F	0	0	0	
		8,970,000	0	0	8,970,000	0	0	0	
6400 & 6500 & 6600	ECONOMIC ASSISTANCE & OPPORTUNITY		6,000,000	15,750,000B	13,250,000B	5,750,000B	0	15,750,000 B	
		40,750,000	6,000,000	15,750,000	13,250,000	5,750,000	0	15,750,000	
7000 & 7100	CULTURE & RECREATION: PARKS		3,380,000	3,350,000B	10,075,000B	9,575,000B	10,020,000B	3,350,000 B	
			0	0	50,000O	0	0	0	
		36,450,000	3,380,000	3,350,000	10,125,000	9,575,000	10,020,000	3,350,000	

COUNTY OF SUFFOLK
 CAPITAL PROGRAM BUDGET
 SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
7400	CULTURE & RECREATION: MUSEUM AND PLANETARIUM		450,000	580,000 ^B	2,775,000 ^B	625,000 ^B	1,450,000 ^B	580,000 B	
		5,880,000	450,000	580,000	2,775,000	625,000	1,450,000	580,000	
7500	CULTURE & RECREATION: HISTORIC		1,000,000	500,000 ^B	500,000 ^B	950,000 ^B	2,000,000 ^B	500,000 B	
		4,950,000	1,000,000	500,000	500,000	950,000	2,000,000	500,000	
8200	HOME AND COMMUNITY SERVICES: WATER SUPPLY		1,915,000	545,000 ^B	810,000 ^B	335,000 ^B	1,600,000 ^B	545,000 B	
			0	50,000 ^W	0	0	0	50,000 W	
		5,255,000	1,915,000	595,000	810,000	335,000	1,600,000	595,000	

COUNTY OF SUFFOLK
CAPITAL PROGRAM BUDGET
SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
8700 HOME AND COMMUNITY SERVICES: LAND/WATER QUALITY									
			3,525,000	3,068,402B	5,000,000B	2,500,000B	250,000B	3,068,402 B	
			0	29,400,000R	0	0	0	29,400,000 R	
			0	955,208S	0	0	0	955,208 S	
		44,698,610	<u>3,525,000</u>	<u>33,423,610</u>	<u>5,000,000</u>	<u>2,500,000</u>	<u>250,000</u>	<u>33,423,610</u>	
TOTAL AUTHORIZED PROJECTS EXCLUDING SANITATION PROJECTS				<u>155,849,803</u>	<u>192,269,734</u>	<u>144,037,726</u>	<u>279,400,258</u>	<u>155,849,803</u>	
TOTAL AUTHORIZED PROJECTS EXCLUDING SANITATION PROJECTS									
			119,029,486B	89,255,691B	141,598,934B	103,003,976B	171,300,129 B	89,255,691 B	
			15,635,343F	28,897,383F	46,741,300F	37,192,500F	104,690,129 F	28,897,383 F	
			96,000G	0G	0G	0G	0 G	0 G	
			0O	0O	50,000O	0O	2,000,000 O	0 O	
			0R	29,400,000R	0R	0R	0 R	29,400,000 R	
			18,164,261S	8,246,729S	3,879,500S	3,841,250S	1,410,000 S	8,246,729 S	
			0W	50,000W	0W	0W	0 W	50,000 W	
TOTAL AUTHORIZED EXCLUDING SANITATION PROJECTS 2016-2018			<u>152,925,090</u>	<u>155,849,803</u>	<u>192,269,734</u>	<u>144,037,726</u>	<u>279,400,258</u>	<u>155,849,803</u>	
		<u>492,157,263</u>							

COUNTY OF SUFFOLK
 CAPITAL PROGRAM BUDGET
 SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
8100	HOME AND COMMUNITY SERVICES: SANITATION								
			1,600,000A	1,700,000A	1,350,000A	1,750,000A	0 A	1,700,000 A	
			0B	200,000B	0B	0B	2,000,000 B	200,000 B	
			2,500,000O	352,900,000O	1,000,000O	500,000O	17,500,000 O	352,900,000 O	
			26,100,000S	0S	0S	0S	0 S	0 S	
			2,000,000SW	5,600,000SW	20,000,000SW	45,000,000SW	0 SW	5,600,000 SW	
			1,000,000T	1,000,000T	1,000,000T	1,000,000T	1,000,000 T	1,000,000 T	
			245,000,000X	18,850,000X	44,250,000X	17,500,000X	2,500,000 X	18,850,000 X	
			<u>278,200,000</u>	<u>380,250,000</u>	<u>67,600,000</u>	<u>65,750,000</u>	<u>23,000,000</u>	<u>380,250,000</u>	
	TOTAL AUTHORIZED SANITATION PROJECTS 2016-2018	<u>513,600,000</u>							

COUNTY OF SUFFOLK
CAPITAL PROGRAM BUDGET
SCHEDULE OF RECOMMENDED PROJECTS

FUNCTION: SUMMARY OF AUTHORIZED PROJECTS

PROJ SERIES	DESCRIPTION	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL. BUDGET	ADOPTED 2016 CPTL. BUDGET
				2016	2017	2018			
1	2	5	6	7	8	9	10	11	12
TOTAL AUTHORIZED PROJECTS									
			1,600,000A	1,700,000A	1,350,000A	1,750,000A	0 A	1,700,000 A	
			119,029,486B	89,455,691B	141,598,934B	103,003,976B	173,300,129 B	89,455,691 B	
			15,635,343F	28,897,383F	46,741,300F	37,192,500F	104,690,129 F	28,897,383 F	
			96,000G	0G	0G	0G	0 G	0 G	
			2,500,000O	352,900,000O	1,050,000O	500,000O	19,500,000 O	352,900,000 O	
			0R	29,400,000R	0R	0R	0 R	29,400,000 R	
			44,264,261S	8,246,729S	3,879,500S	3,841,250S	1,410,000 S	8,246,729 S	
			2,000,000SW	5,600,000SW	20,000,000SW	45,000,000SW	0 SW	5,600,000 SW	
			1,000,000T	1,000,000T	1,000,000T	1,000,000T	1,000,000 T	1,000,000 T	
			0W	50,000W	0W	0W	0 W	50,000 W	
			245,000,000X	18,850,000X	44,250,000X	17,500,000X	2,500,000 X	18,850,000 X	
TOTAL AUTHORIZED CAPITAL PROGRAM 2016-2018			431,125,090	536,099,803	259,869,734	209,787,726	302,400,258	536,099,803	
			<u>1,005,757,263</u>						

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**DETAILED LISTING OF PROJECTS BY
FUNCTIONS AND RELATED NARRATIVES**



2016 CAPITAL BUDGET AND 2016-2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1109

CAPITAL PROGRAM TITLE: FORENSIC SCIENCES MEDICAL AND LEGAL INVESTIGATIVE CONSOLIDATED LABORATORY

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project will fund building improvements necessary for the modernization of building systems in the Medical Examiner's autopsy suite, Crime, and Toxicology laboratories as well as the Health Department's PEHL Laboratory in Hauppauge.

Operating Budget Impact: Future energy efficiency projects which include HVAC and building envelope improvements will have a positive impact on the operating budget.

PROGRAM NO: 1109
 PROGRAM NAME: FORENSIC SCIENCES MEDICAL AND LEGAL INVESTIGATIVE CONSOLIDATED LABORATORY
 STATUS: ONGOING UPGRADES

PROGRAM: GENERAL GOVERNMENT SUPPORT: JUDICIAL
 DEPARTMENT: MEDICAL EXAMINER
 LOCATION: NORTH COUNTY COMPLEX, HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	250,000	0	250,000	0	0	250,000 B	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,935,000	785,000	1,150,000	0	100,000 B	50,000 B	500,000 B	500,000 B		100,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,185,000	785,000	1,400,000	0	100,000	300,000	500,000	500,000		100,000	

PRIORITY 59



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1124

CAPITAL PROGRAM TITLE: ALTERATIONS TO CRIMINAL COURTS BUILDING, SOUTHAMPTON

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides funding for alterations to the Criminal Courts Building in Southampton.

- **Phase I** - Additional parking lot. (Completed)
- **Phase II** - Window film, south plaza safety improvements, security access and exiting improvements, exterior security lighting and card entry devices, and . Relocation of Family Court from rental building. Alter courtrooms and offices for new hearing rooms and associated functions. (Completed 2014)
- **Phase III** - Anticipated Security Improvements and interior corridor wallcovering at public halls & courtrooms.

Operating Budget Impact: Cost savings will be realized from energy efficiency improvements and less maintenance. Security improvements and juror amenities will improve the function of the courts. Moving Family Court from a leased building to a County owned facility is saving \$300,000/year in lease payments plus \$70,000 in utility and maintenance costs per year.

PROGRAM NO: 1124
 PROGRAM NAME: ALTERATIONS TO CRIMINAL COURTS BUILDING, SOUTHAMPTON
 STATUS: PHASE III UPGRADES

PROGRAM: GENERAL GOVERNMENT SUPPORT: JUDICIAL
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CRIMINAL COURTS BUILDING, SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	50,000	50,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	5,122,000	4,772,000	350,000	0	0	200,000 B	150,000 B	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2015	50,000	50,000	0	0	0	0	0	0	0	0	0
6. TOTAL		5,222,000	4,872,000	350,000	0	0	200,000	150,000	0	0	0	0

PRIORITY 59



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1125

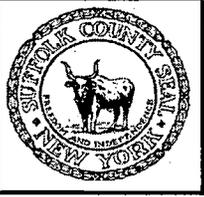
CAPITAL PROGRAM TITLE: RENOVATIONS/IMPROVEMENTS TO COHALAN COURT COMPLEX

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides funding for alterations to the Cohalan Court Complex.

- **Phase V** - Exterior building improvements to address cracked parapet coping throughout complex, leaks in facade around windows and other miscellaneous areas.

Operating Budget Impact: This project should help mitigate repairs out of the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1130

CAPITAL PROGRAM TITLE: CIVIL COURT RENOVATIONS AND ADDITION - COURTROOMS, RIVERHEAD

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project provides funding for alterations, additions and exterior restoration to the Supreme Court Complex. The major renovations are complete.

Miscellaneous improvements include:

- Exterior door refurbishing;
- Door access controls for security;
- Courtyard landscaping;
- Unified key system;
- ADA upgrades.

Operating Budget Impact: The project will have minimal impact on the operating budget.

PROGRAM NO: 1130
 PROGRAM NAME: CIVIL COURT RENOVATIONS AND ADDITION - COURTROOMS, RIVERHEAD
 STATUS: PHASE IV CONSTRUCTION

PROGRAM: GENERAL GOVERNMENT SUPPORT: JUDICIAL
 DEPARTMENT: PUBLIC WORKS
 LOCATION: GRIFFING AVENUE, RIVERHEAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	4,995,000	4,995,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	45,250,000	44,950,000	300,000	0	0	200,000 B	100,000 B	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		50,245,000	49,945,000	300,000	0	0	200,000	100,000	0	0	0	0

PRIORITY 47



2016 CAPITAL BUDGET AND 2016-2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1132

CAPITAL PROGRAM TITLE: EQUIPMENT FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project will fund the ongoing upgrade and replacement of medical and technological office equipment for the Office of the Medical Examiner. Funding will enable the Office of the Medical Examiner to stay current with technological advances in laboratory testing, to provide state-of-the-art testing, to remain in compliance with regulations and statutes, and to maintain accreditation in Pathology, Toxicology, and the Crime Laboratories.

Operating Budget Impact: This project will have minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1133

CAPITAL PROGRAM TITLE: RENOVATIONS TO SURROGATE'S COURT

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: Renovate and rehabilitate Surrogate's Court facility in Riverhead to include interior renovations and HVAC/electrical upgrades, fire sprinkler installation, new energy efficient lighting and ceilings as well as bathroom and ADA upgrades.

- Phase II - Interior renovations and HVAC, fire protection and electrical upgrades.

Operating Budget Impact: Cost savings will be realized from energy efficiency improvements.

PROGRAM NO: 1133
 PROGRAM NAME: RENOVATIONS TO SURROGATE'S COURT
 STATUS: PHASE II CONSTRUCTION

PROGRAM: GENERAL GOVERNMENT SUPPORT: JUDICIAL
 DEPARTMENT: PUBLIC WORKS
 LOCATION: RIVERHEAD COUNTY CENTER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	200,000	200,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	2,200,000	0	2,200,000	700,000B	0	1,500,000B	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,400,000	200,000	2,200,000	700,000	0	1,500,000	0	0	0	0	0

PRIORITY 59



2016 CAPITAL BUDGET AND 2016-2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1136

CAPITAL PROGRAM TITLE: DISTRICT ATTORNEY CASE MANAGEMENT SYSTEM

FUNDING STATUS: FUNDING RESCHEDULED AND REDUCED

Program Description: This project will provide funding for a case management system to track defendants prosecuted from the time of arrest to sentencing. This system will collect data on co-defendants, court events, the disposition of charges, and sentencing information.

Operating Budget Impact: Licensing and maintenance costs should be offset by an increase in productivity.

PROGRAM NO: 1136
 PROGRAM NAME: DISTRICT ATTORNEY CASE MANAGEMENT SYSTEM
 STATUS: IMPLEMENTATION

PROGRAM: GENERAL GOVERNMENT SUPPORT: JUDICIAL
 DEPARTMENT: DISTRICT ATTORNEY
 LOCATION: DISTRICT ATTORNEY'S OFFICE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	1,700,000	1,650,000	50,000	0	0	0	0	0	50,000B	0	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction		0	0	0	0	0	0	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment	SY	925,000	700,000	225,000	0	0	0	0	0	225,000B	0	
6. TOTAL		2,625,000	2,350,000	275,000	0	0	0	0	0	275,000	0	

PRIORITY 59



2016 CAPITAL BUDGET AND 2016-2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1138

CAPITAL PROGRAM TITLE: VEHICLES FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES

FUNDING STATUS: NEW

Program Description: This project will fund the ongoing replacement of vehicles for the Office of the Medical Examiner. Funding will enable the Office of the Medical Examiner to provide sufficient and timely replacements for vehicles used as part of daily operations. These vehicles are needed to respond to death scenes, crime scenes, DWI draw requests, and death pronouncements. The vehicles are also used to transport decedents from private homes, hospitals, etc.

Operating Budget Impact: This project will have minimal operating budget impact.

PROGRAM NO: 1138
 PROGRAM NAME: VEHICLES FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES

PROGRAM: GENERAL GOVERNMENT SUPPORT: JUDICIAL
 DEPARTMENT: MEDICAL EXAMINER
 LOCATION: HAUPPAUGE

STATUS: NEW

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	455,000	0	455,000	0	125,000B	50,000B	225,000 B	55,000B		125,000 B	
6. TOTAL		455,000	0	455,000	0	125,000	50,000	225,000	55,000		125,000	

PRIORITY 56



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1459

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO BOARD OF ELECTIONS

FUNDING STATUS: FUNDED AS SCHEDULED AND REDUCED

Program Description: This project provides funding for a new 6500 square foot extension and basement to the front of the Board of Election's building in Yaphank. Funding also includes renovating the existing 2000 square foot of front interior space.

Operating Budget Impact: This project will increase maintenance and operating costs. These costs should be mitigated by any energy and efficiency upgrades.

PROGRAM NO: 1459
 PROGRAM NAME: IMPROVEMENTS TO BOARD OF ELECTIONS
 STATUS: PRELIMINARY PLANNING

PROGRAM: GENERAL GOVERNMENT SUPPORT: ELECTIONS
 DEPARTMENT: BOARD OF ELECTIONS AND PUBLIC WORKS
 LOCATION: YAPHANK COUNTY CENTER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	330,000	0	330,000	0	0	0	0	330,000 B		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	5,050,000	1,750,000	3,300,000	0	0	0	0	3,300,000 B		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		5,380,000	1,750,000	3,630,000	0	0	0	0	3,630,000		0	

PRIORITY 42



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1603

CAPITAL PROGRAM TITLE: BUILDING SAFETY IMPROVEMENTS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for on-going building safety improvements required by law. Suffolk County is required by NYS law to administer and enforce the Building Code of New York State. Code compliance requirements, such as EPA, NYSDEC and other regulating agencies promulgate new regulations with which the County must comply to avoid fines and penalties.

Operating Budget Impact: The project should have minimal operating budget impact.

PROGRAM NO: 1603
 PROGRAM NAME: BUILDING SAFETY IMPROVEMENTS
 STATUS: CONSTRUCTION UPGRADES

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	175,000	175,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	2,163,886	1,863,886	300,000	100,000B	100,000B	100,000B	0	0	0	100,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,338,886	2,038,886	300,000	100,000	100,000	100,000	0	0	0	100,000	

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1616

CAPITAL PROGRAM TITLE: FUEL MANAGEMENT/PREVENTIVE MAINTENANCE AND PARTS INVENTORY CONTROL SYSTEM

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides for the purchase and installation of upgraded fuel management systems, preventive maintenance, underground storage tanks, and inventory control systems for the County's Fleet Inventory system. Maintaining and upgrading County fuel systems and stations ensures that the County meets DEC and Article 6 standards.

Operating Budget Impact: Maintaining safety standards is critical to avoid costly fines and penalties.

PROGRAM NO: 1616
 PROGRAM NAME: FUEL MANAGEMENT/PREVENTIVE MAINTENANCE AND PARTS INVENTORY CONTROL SYSTEM
 STATUS: ONGOING

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	75,000	75,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,650,000	1,150,000	500,000	0	0	250,000B	0	250,000B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	2,800,000	2,800,000	0	0	0	0	0	0	0	0	0
6. TOTAL		4,525,000	4,025,000	500,000	0	0	250,000	0	250,000	0	0	0

PRIORITY 60



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1623

CAPITAL PROGRAM TITLE: ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides ongoing funding to repair and replace roofing on various county buildings as the existing roofs reach the end of their useful life.

Operating Budget Impact: This project should reduce costs associated with emergency roof repairs. Where feasible, additional insulation and roof vents will be added which helps reduce energy costs.

PROGRAM NO: 1623
 PROGRAM NAME: ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS
 STATUS: ROOF REPLACEMENT AND UPGRADES

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	4,875,000	2,025,000	2,850,000	600,000B	500,000B	500,000B	500,000 B	750,000B		500,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		4,875,000	2,025,000	2,850,000	600,000	500,000	500,000	500,000	750,000		500,000	

PRIORITY 56



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1643

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO COUNTY CENTER C-001, RIVERHEAD

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This final phase of the project will provide funds for the design and construction of mechanical and electrical improvements to the south wing of the facility.

- **Phase III:**
 - Replacement of three air handling units;
 - Replacement ductwork;
 - Electrical upgrades;
 - Extension of the building control system to the south wing.

Operating Budget Impact: Replacement of the mechanical and electrical systems is anticipated to reduce heating and cooling costs.

PROGRAM NO: 1643
PROGRAM NAME: IMPROVEMENTS TO COUNTY CENTER C-001, RIVERHEAD
STATUS: PHASE III CONSTRUCTION

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
DEPARTMENT: PUBLIC WORKS
LOCATION: RIVERHEAD COUNTY CENTER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	2,790,000	2,540,000	250,000	250,000B	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	34,480,000	31,980,000	2,500,000	0	0	2,500,000B	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		37,270,000	34,520,000	2,750,000	250,000	0	2,500,000	0	0	0	0	0

PRIORITY 59



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1659

CAPITAL PROGRAM TITLE: ENERGY CONSERVATION AND SAFETY IMPROVEMENTS TO THE H. LEE DENNISON BUILDING

FUNDING STATUS: FUNDING REDUCED

Program Description: This project continues the modernization of the H. Lee Dennison Building. The H. Lee Dennison Building is considered an integral part of the disaster preparedness and recovery of the County.

- Phase III - Weatherproofing final two stages of the building (complete);
- Phase IV - Includes the following:
 - Replace existing generator set;
 - Provide power to the building management system;
 - Re-circuiting feeders in the main switchboard;
 - Other miscellaneous improvements.
- Phase V - This phase will address the surrounding concrete on the plaza level.

Operating Budget Impact: There should be a positive operating budget impact from this program.

PROGRAM NO: 1659
 PROGRAM NAME: ENERGY CONSERVATION & SAFETY IMPROVEMENTS TO THE H. LEE
 DENNISON BUILDING
 STATUS: EMERGENCY GENERATOR REPLACEMENT

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	2015	155,000	155,000	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2016	3,010,000	2,910,000	100,000	100,000B	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,165,000	3,065,000	100,000	100,000	0	0	0	0	0	0

PRIORITY 44



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1664

CAPITAL PROGRAM TITLE: ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: The Department of Public Works has been pursuing an aggressive energy conservation program in new design and renovation of existing facilities. All capital programs for new construction or renovations incorporate the best available architectural and engineering energy saving measures in the design. This project will speed up implementation of energy saving measures in our facilities, reducing energy consumption in Suffolk County facilities. Projects will be conducted in collaboration with energy conservation programs affiliated with NYPA, LIPA, NYSERDA and others.

Energy saving features incorporated in new designs or major renovations include:

- Increased insulation for the building envelope
- Solar film, weather stripping, and caulking
- Energy efficient lighting
- High-efficiency motors
- Direct fired chillers
- Economizer cycles on air handlers (using outside air for cooling)
- Water conservation equipment
- High-efficiency windows
- Building energy management systems
- Occupancy sensors on lighting systems
- High-efficiency dual fuel boiler burners
- High-efficiency boilers
- Variable speed drives on large fans and industrial equipment

Operating Budget Impact: There should be a positive operating budget impact from this program.

PROGRAM NO: 1664
 PROGRAM NAME: ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES
 STATUS: ONGOING ENERGY UPGRADES

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS COUNTY FACILITIES.

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	1,908,848	1,908,848	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	58,509,486	46,384,486	12,125,000	4,025,000B	0	2,025,000B	2,025,000 B	4,050,000B		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		60,418,334	48,293,334	12,125,000	4,025,000	0	2,025,000	2,025,000	4,050,000		0	

PRIORITY 70



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1665

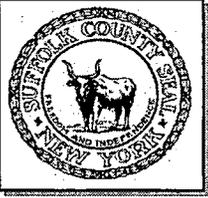
CAPITAL PROGRAM TITLE: DECOMMISSIONING AND DEMOLITION OF COUNTY FACILITIES

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding to demolish obsolete and/or severely damaged County buildings and structures. Several structures have been identified (subject to change based on need):

- Department of Public Works in Yaphank and North County Center;
- Consumer Affairs building;
- Old 4th Precinct;
- Various Department of Public Works storage buildings in North County Complex;
- Various minor Parks buildings;
- Kramer House in Mastic;
- DWI modular building, Yaphank;
- DPW radio towers in Yaphank and North County Complex.

Operating Budget Impact: The project should have minimal operating budget impact. Removal of structures eliminates maintenance costs.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1678

CAPITAL PROGRAM TITLE: REHABILITATION OF PARKING LOTS, SIDEWALKS, DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES

FUNDING STATUS: FUNDED AS SCHEDULED AND REDUCED

Program Description: This project provides funding for resurfacing, repairing or replacing drives, parking fields, curbs and sidewalks at County office facilities.

Locations are as follows:

- **2015:** 1st and 3rd Precincts, Yaphank Complex, Commack, Southold, Hampton Bays Highway Facilities and repair to Ronkonkoma Train Station;
- **2016:** 5th Precinct, Cohalan Court Complex, Ronkonkoma and Deer Park Train Stations, North County Complex and Cornell Cooperative;
- **2017:** H. Lee Dennison Building, North County Complex and Various County Facilities.

The schedule may be changed as necessary to address critical issues throughout Suffolk County Facilities.

Operating Budget Impact: Scheduled rehabilitation reduces the need for costly reconstruction.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1681

CAPITAL PROGRAM TITLE: UPGRADING COURT MINUTES APPLICATION

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project entails the upgrading of the existing court minute's application; by consolidating and web-enabling all court databases to comply with mandatory electronic filing requirements set forth by the New York State Office of Court Administration.

Operating Budget Impact: This project has had a positive operating budget impact based on the reduction of paper and improvement in workflow processes.

PROGRAM NO: 1681
 PROGRAM NAME: UPGRADING COURT MINUTES APPLICATION

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: COUNTY CLERK
 LOCATION: RIVERHEAD COUNTY CENTER

STATUS: SOFTWARE, APPLICATION, DESIGN AND DEVELOPMENT

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	300,000	150,000	150,000	75,000B	75,000B	0	0	0		75,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction		0	0	0	0	0	0	0	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		300,000	150,000	150,000	75,000	75,000	0	0	0		75,000	

PRIORITY 32



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1706

CAPITAL PROGRAM TITLE: REPLACEMENT/CLEAN UP OF FOSSIL FUEL, TOXIC AND HAZARDOUS MATERIAL STORAGE TANKS

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provides for the removal, replacement, upgrade and clean up associated with the County's storage tanks containing fossil fuels and other toxic and hazardous materials. The majority of this work is mandated by Article 12 of the Suffolk County Sanitary Code, 6NYCRR Part 230, 613 and 614 of the New York State Regulations and Title 40 of the Code of Federal Regulations.

The initial program was divided into five priorities in order to schedule the work for both workload and budgetary purposes. The majority of the work is complete for the original five priorities. Additional tanks have been added for replacements that were found after the identification of the original five priorities.

In addition, a new priority has been added which includes the removal or replacement of double wall tanks which have either outlived their use, due to conversion to natural gas service, or require necessary upgrades.

Operating Budget Impact: Cost savings will be realized by maintaining compliance with NYSDEC and EPA regulations and by avoiding costly remediation.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1710

CAPITAL PROGRAM TITLE: INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provides for the installation and/or replacement of fire alarm/detection, fire sprinklers and security systems at various County facilities. New York State law requires that areas of public assembly where 50 or more persons gather be equipped with a fire alarm system. This funding will address older buildings and systems that are not otherwise covered by new construction funding in the capital program. This program also covers upgrading and replacing uninterrupted power supply systems and components in various County buildings. Public Works will use this capital project for carbon monoxide detector installation.

Operating Budget Impact: This project will have minimal operating budget impact, as the intent of the project is to protect County assets and maintain a safe environment for employees and the public.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1715

CAPITAL PROGRAM TITLE: RIVERHEAD COUNTY CENTER POWER PLANT UPGRADE

FUNDING STATUS: FUNDING INCREASED

Program Description: The Riverhead County Center Power Plant, which plant provides power, heat and cooling for the Riverhead County Center, Criminal Courts Building, and the Jail, has been in continuous service since 1960 with a major upgrade in 1975. As most of the equipment in the power plant has reached the end of its useful life, over the last several years and under several separate construction contracts, the County has upgraded and replaced equipment and systems while making several energy improvements:

Completed Projects

- Replaced absorption chiller;
- Replaced oldest emergency generator;
- Replaced cooling towers;
- Replaced condenser water piping, pumps and expansion tank;
- Replaced associated appurtenances and motor control centers;
- Numerous energy efficient improvements including Building Management Systems to Criminal Courts, County Center and Jail;
- Structural repairs to utility towers;

- Man-hole cover replacements;
- Decentralization of heating hot water; generator and distribution systems.

In Progress

- Upgrades of generators synchronizing switchgear and medium voltage switchgear.

Planned Projects

- Replace medium voltage switchgear;
- Install sub-meters at the County Center, Jail and Criminal Courts Building.
- Demolish obsolete equipment.

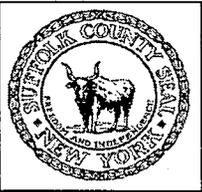
Operating Budget Impact: Significant positive operating budget from energy improvement and equipment replacement.

PROGRAM NO: 1715
 PROGRAM NAME: RIVERHEAD COUNTY CENTER POWER PLANT UPGRADE
 STATUS: UPGRADE OF GENERATOR SWITCH GEAR

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: RIVERHEAD COUNTY CENTER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	SY	525,000	325,000	200,000	200,000B	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	6,575,000	4,525,000	2,050,000	1,800,000B	0	0	0	250,000B	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		7,100,000	4,850,000	2,250,000	2,000,000	0	0	0	250,000	0	0

PRIORITY 70



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1724

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO WATER SUPPLY SYSTEMS

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provides funding for the upgrade of water systems throughout County facilities to ensure a safe source of potable water. The project includes the replacement of wells with public water supplies as needed. The project also installs reduced pressure zone valves (RPZ) at points where the public water system first makes entry into another water system. The installation of RPZ valves is a mandated requirement of New York State Department of Health and the Suffolk County Water Authority in order to protect the public water supply from contamination.

Operating Budget Impact: This project will have negligible operating budget impact and will enhance the safety of the public water supply.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1726

CAPITAL PROGRAM TITLE: FIBER CABLING NETWORK AND WAN TECHNOLOGY UPGRADES

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: The current County WAN (Wide Area Network) infrastructure is nearing the end of its useful life. There are significant numbers of county switches and routers that are already at the end of their useful life. Over the course of the next three years, all of the equipment will be either be at the end of its lease or at the end of its useful life. A phased approach to equipment replacement will ensure the integrity of the County's WAN network. WAN equipment will be replaced with current technology and equipment that will provide the County with the ability to have a managed approach to growth and improve existing county services.

Operating Budget Impact: This program will have a positive operating budget impact by reducing repair costs to the old system and enabling the addition of sites and users in an organized fashion.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1729

CAPITAL PROGRAM TITLE: SUFFOLK COUNTY DISASTER RECOVERY

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project provides funding for the purchase of hardware and software necessary to protect the critical applications currently running at the Department of Technology, in an architecture that supports disaster recovery. This consists of server consolidation and virtualization to efficiently use the system resources, Storage Area Network (SAN) expansion to accommodate real time data replication at a remote location, consolidated management and monitoring of all systems, and hardware support to access remote systems. The plan will provide restoration of critical applications services and data for all County departments in the event of an emergency.

Operating Budget Impact: Savings will be realized by coordinating systems to eliminate duplicative services.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1732

CAPITAL PROGRAM TITLE: REMOVAL OF TOXIC AND HAZARDOUS BUILDING MATERIALS AND COMPONENTS AT VARIOUS COUNTY FACILITIES

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project provides for the removal, disposal and replacement of toxic and hazardous materials from County buildings including but not limited to asbestos, PCBs, lead paint, chlorofluorocarbons (CFCs) used in HVAC equipment, and Halon used in firefighting systems. The majority of this project involves removal and replacement of asbestos and HVAC units using CFCs.

Priority asbestos work was identified and has been completed. This consisted of a combination of removal and repairs in order to continue to provide a safe working environment. A reprioritized inventory of all remaining asbestos containing materials in County buildings continues.

Operating Budget Impact: There should be a positive impact from this project.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

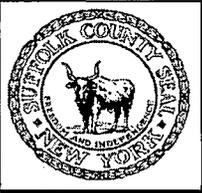
CAPITAL PROGRAM NO.: 1737

CAPITAL PROGRAM TITLE: REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provides for the cyclical replacement of mechanical equipment and building systems that have reached the end of their useful life cycle as well as emergency replacement and mechanical equipment as necessary. This includes heating and air conditioning equipment and systems, electrical equipment and systems, and plumbing equipment.

Operating Budget Impact: There should be a positive operating budget impact. New, more efficient equipment should provide energy savings.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1738

CAPITAL PROGRAM TITLE: MODIFICATIONS FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project provides for building modifications to County facilities to allow easy access for people with disabilities. The project will provide parking, accessible doors, offices, toilet facilities, elevators and other modifications to accommodate the special needs of handicapped individuals.

Operating Budget Impact: This project will have negligible operating budget impact.

PROGRAM NO: 1738
 PROGRAM NAME: MODIFICATIONS FOR COMPLIANCE WITH THE AMERICANS WITH
 DISABILITIES ACT
 STATUS: ONGOING

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS COUNTY FACILITIES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision		300,000	0	300,000	0	300,000B	0	0	0	300,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	
3. Construction	SY	1,375,000	675,000	700,000	50,000B	50,000B	200,000B	200,000 B	200,000B	50,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	
6. TOTAL		1,675,000	675,000	1,000,000	50,000	350,000	200,000	200,000	200,000	350,000	
PRIORITY 54											



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1740

CAPITAL PROGRAM TITLE: UPGRADE PAYROLL SYSTEM DATABASE

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This capital project will fund a study on the feasibility of moving the payroll off the current system, which is beyond its useful life, to an upgraded or new payroll/personnel system.

Operating Budget Impact: This project will have nominal impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1749

CAPITAL PROGRAM TITLE: PURCHASE AND REPLACEMENT OF NUTRITION VEHICLES FOR THE OFFICE OF THE AGING

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provides for the purchase of vehicles which are then provided to not-for-profit agencies and town sponsored nutrition programs contracted for and administered by the Suffolk County Office for the Aging. The Town or not for profit agencies are responsible for operation, maintenance and repair of the vehicle. The county retains title to the vehicles.

The nutrition programs provide home delivered and congregate meals for residents age 60 and older. This project increases accessibility to nutrition programs which provide proven health benefits to those seniors most nutritionally at risk.

Operating Budget Impact: This project will have minimal impact on the operating budget as the authorized agencies who receive the vehicles are responsible for maintenance and repair.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1751

CAPITAL PROGRAM TITLE: OPTICAL DISK IMAGING SYSTEM

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: The Land Record Optical Imaging system is the backbone of the Clerk's operation. This system successfully incorporated the bookkeeping, recording and imaging functions into one unified system providing for real time retrieval of all land documents. Additional funding is requested to incorporate the electronic management of court related documents providing for the same real time access as the Land Record Division. Once complete, significant benefits will be realized. These benefits include the reduction in man/labor hours associated with the elimination of the multiple handling of paper and the elimination of paper through the electronic and filing and recording of documents.

Operating Budget Impact: This project will have a positive operating budget impact. This project should increase productivity and ultimately help streamline the Clerk's work flow and reduce paper due to the electronic recording of land records.

PROGRAM NO: 1751
 PROGRAM NAME: OPTICAL DISK IMAGING SYSTEM
 STATUS: EQUIPMENT/ SYSTEM UPGRADE

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: COUNTY CLERK
 LOCATION: RIVERHEAD COUNTY CENTER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2016	1,200,000	1,050,000	150,000	75,000B	75,000B	0	0	0	75,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	
3. Construction		0	0	0	0	0	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment	2016	1,350,000	1,350,000	0	0	0	0	0	0	0	
6. TOTAL		2,550,000	2,400,000	150,000	75,000	75,000	0	0	0	75,000	

PRIORITY 47



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1755

CAPITAL PROGRAM TITLE: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC, PUBLIC SAFETY AND PUBLIC HEALTH

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funding for various infrastructure improvements for traffic, public safety and public health.

Operating Budget Impact: No operating budget impact this time.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1758

CAPITAL PROGRAM TITLE: REAL PROPERTY INTEGRATED LAND INFORMATION SYSTEM

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project will fund essential developments of the Real Property Integrated Land Information System to include electronic tax map processing, verification and utility. As the keystone to all associated chronicles on land, the County's digitized tax map parcels successfully provide mandated resources for all assessing jurisdictions while delivering dynamic web services to benefit all county and multiple government agencies.

This project's goal is to produce intelligent maps as it restructures the tax map model into an advanced system of mapping and maps for collaborative use, land data analysis and GIS functionality.

Additional funding is requested to work in parallel with the County Clerk's electronic management of multiple land records, to include but is not limited to court mandated electronic recording. This collaborative effort will significantly reduce paper processing through electronics and a streamlined workflow.

Operating Budget Impact: This project will have a positive operating budget impact.

PROGRAM NO: 1758
 PROGRAM NAME: REAL PROPERTY INTEGRATED LAND INFORMATION SYSTEM
 STATUS: SYSTEM UPGRADE ENHANCEMENTS

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: REAL PROPERTY TAX SERVICE AGENCY
 LOCATION: RIVERHEAD COUNTY CENTER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	1,258,610	1,138,610	120,000	0	0	120,000B	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2015	858,600	858,600	0	0	0	0	0	0	0	0	0
6. TOTAL		2,117,210	1,997,210	120,000	0	0	120,000	0	0	0	0	0

PRIORITY 61



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1760

CAPITAL PROGRAM TITLE: ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: Suffolk County operates in excess of 72 elevators in its buildings. Many of these are over twenty years old. Due to their age, and wear and tear due to constant operation, controls, operating equipment, doors, cab interiors and other miscellaneous items have to be replaced. Also this project would bring elevators into compliance with current codes regarding safety and handicapped accessibility. An additional component is the implementation of new technology in order to achieve a lower life cycle cost of the various elevator installations going forward.

Operating Budget Impact: This project will have a positive operating budget impact. Upgrading and maintaining the county's elevators ensures safe operation. Energy cost savings will be obtained due to more efficient systems.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1762

CAPITAL PROGRAM TITLE: WEATHERPROOFING COUNTY BUILDINGS

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This ongoing project provides funding for regular exterior maintenance of County buildings related to weatherproofing. Over time, all buildings are affected by weather conditions. Repair and replacement of various materials is required to keep energy costs down and to prevent weather-related damage to County buildings. This project includes the repair, replacement, caulking, painting, or sealing of building exterior, windows, doors, ventilators, masonry, stone, and pre-cast panels.

Operating Budget Impact: There will be a positive operating budget impact by reducing maintenance and energy costs.

FEMA Mitigation: The County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures that are feasible and cost effective in order to protect building and content damage as well as a loss of function of services which fits the criteria as currently outlined.

PROGRAM NO: 1762
 PROGRAM NAME: WEATHERPROOFING COUNTY BUILDINGS
 STATUS: ONGOING

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS COUNTY FACILITIES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	2,525,000	1,525,000	1,000,000	200,000B	0	200,000B	200,000 B	400,000B	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,525,000	1,525,000	1,000,000	200,000	0	200,000	200,000	400,000	0	0

PRIORITY 48

NOTE: THE COUNTY HAS APPLIED FOR HMGP GRANT FUNDS FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1766

CAPITAL PROGRAM TITLE: BUILDING FOR WILDLIFE RESCUE AND EDUCATION, MARINE SCIENCE CENTER

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project will fund improvements to the Wildlife Rescue and Education Marine Science Center. Improvements are intended to make the building usable for environmental classrooms and water quality programs.

Operating Budget Impact: There will be minimal operating budget impact.

PROGRAM NO: 1766
 PROGRAM NAME: BUILDING FOR WILDLIFE RESCUE AND EDUCATION, MARINE SCIENCE CENTER
 STATUS: ONGOING

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: COOPERATIVE EXTENSION AND PUBLIC WORKS
 LOCATION: SOUTHOLD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	2016	25,000	25,000	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2017	150,000	0	150,000	0	0	150,000B	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		175,000	25,000	150,000	0	0	150,000	0	0	0	0

PRIORITY 35



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1769

CAPITAL PROGRAM TITLE: PUBLIC WORKS FLEET MAINTENANCE EQUIPMENT REPLACEMENT

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project funds the replacement of equipment for fleet maintenance facilities. Maintaining compliance with PESH and OSHA regulations ensures that the County can operate effectively with equipment that meets safety and environmental standards. In addition, mechanics must have diagnostic equipment consistent with current technology. Examples of items to be purchased are: tire machines, emission/inspection machines, forklifts and vehicle lift upgrade and diagnostic computers.

Operating Budget Impact: Minimal impact to operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1782

CAPITAL PROGRAM TITLE: SUFFOLK COUNTY FINANCIAL MANAGEMENT SYSTEM

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND INCREASED

Program Description: This project will fund a new or upgraded Financial Management System. This system will provide enhancements that will create efficiencies including increasing “paperless” transactions, more efficient expense and revenue transactions, improved workflow particularly for accounts payable transactions, and enhanced budget controls.

Operating Budget Impact: There will be a minimal impact to the operating budget which should be offset by productivity and operational efficiencies once fully implemented.

PROGRAM NO: 1782
 PROGRAM NAME: SUFFOLK COUNTY FINANCIAL MANAGEMENT SYSTEM
 STATUS: UPGRADE AND SYSTEM ENHANCEMENTS

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: AUDIT AND CONTROL
 LOCATION: HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2018	2,250,000	350,000	1,900,000	400,000B	750,000B	750,000B	0	0	750,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	
3. Construction		0	0	0	0	0	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment	2017	330,000	330,000	0	0	0	0	0	0	0	
6. TOTAL		2,580,000	680,000	1,900,000	400,000	750,000	750,000	0	0	750,000	

PRIORITY 57



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

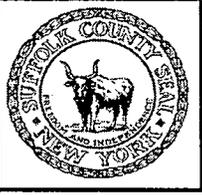
CAPITAL PROGRAM NO.: 1796

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO THE SUFFOLK COUNTY FARM

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project funds ongoing maintenance and improvements at the Suffolk County Farm and Education Center. Included in the funding are design and construction funds for new office space and welcoming center.

Operating Budget Impact: There will be minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1806

CAPITAL PROGRAM TITLE: PUBLIC WORKS BUILDINGS OPERATION AND MAINTENANCE EQUIPMENT

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project provides funding for the purchase of vans, forklifts, portable generators, platform lifts, water purifier for disaster recovery and other needed equipment for Public Works.

Operating Budget Impact: The impact on the operating budget is minimal.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1807

CAPITAL PROGRAM TITLE: GLOBALLY MANAGED NETWORK PROTECTION AND SECURITY

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND INCREASED

Program Description: This project provides funds for Intrusion Prevention/Detection Systems. This program will ensure that every device connecting to the network, whether remote or internal, is running with updated virus protection prior to being granted access on the network. This project will also provide funds for Physical Security Access Controls to support the Security of LAN/WAN Infrastructure under the control of Information Technology Services.

It is anticipated that this system will also accomplish the following:

- Prevent viruses from penetrating networks while alerting ITS as to what intrusions were prevented;
- Protect the system from “zero-day” virus/worms, malicious code, or unauthorized operating system modifications;
- Protection of the LAN/WAN Infrastructure equipment within the County.

Operating Budget Impact: There is no additional impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1813

CAPITAL PROGRAM TITLE: REPLACEMENT OF WEIGHTS AND MEASURES INSPECTION VEHICLES

FUNDING STATUS: FUNDING INCREASED

Program Description: This program will replace aging vehicles and related equipment in the Department of Consumer Affairs.

Operating Budget Impact: This capital program should have a positive operating budget impact by reducing costly repairs.

PROGRAM NO: 1813
 PROGRAM NAME: REPLACEMENT OF WEIGHTS AND MEASURES INSPECTION VEHICLES
 STATUS: VEHICLE REPLACEMENT AND EQUIPMENT UPGRADES

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: CONSUMER AFFAIRS
 LOCATION: NORTH COUNTY COMPLEX, HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	503,000	269,000	234,000	109,000B	0	0	0	125,000B		0	0
6. TOTAL		503,000	269,000	234,000	109,000	0	0	0	125,000		0	0

PRIORITY 49



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1816

CAPITAL PROGRAM TITLE: COUNTYWIDE REPLACEMENT OF COMPUTER EQUIPMENT/INFRASTRUCTURE

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND REDUCED

Program Description: This capital project funds the countywide replacement of computer equipment and infrastructure. Purchases are approved by the Information Processing Steering Committee. This capital project will allow the Department of Information Technology departments to replace outdated equipment.

Operating Budget Impact: This project will have a minimal impact on the operating budget.

PROGRAM NO: 1816
 PROGRAM NAME: COUNTYWIDE REPLACEMENT OF COMPUTER EQUIPMENT/INFRASTRUCTURE
 STATUS: EQUIPMENT REPLACEMENT

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: INFORMATION TECHNOLOGY SERVICES
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	2,000,000	1,000,000	1,000,000	1,000,000B	0	0	0	0	0	0	0
6. TOTAL		2,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0

PRIORITY 31



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1819

CAPITAL PROGRAM TITLE: COUNTYWIDE LICENSING PROGRAM

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND REDUCED

Program Description: This project will fund a countywide licensing and permitting software platform. The first phase will include the new Taxi and Limousine Commission Licensing. The phases are as follows:

- **Phase I** - Implementation of software product to support Taxi and Limousine Commission functionality within Consumer Affairs division of Department.
- **Phase II** - Implementation of software product to support general business licenses functionality within Consumer Affairs division of Department.
- **Phase III** - Implementation of software product to support functionality within other areas of the Consumer Affairs division of Department.
- **Phase IV** - Implementation of software product to support functionality within other departments of the County.

Operating Budget Impact: There would be minimal impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1820

CAPITAL PROGRAM TITLE: VIDEO EQUIPMENT FOR LEGISLATIVE AUDITORIUMS

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This capital project will provide equipment for video capability in the Legislative auditoriums.

Operating Budget Impact: This project will have a minimal impact on the operating budget.

PROGRAM NO: 1820
 PROGRAM NAME: VIDEO EQUIPMENT FOR LEGISLATIVE AUDITORIUMS
 STATUS: SYSTEM ENHANCEMENTS

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: LEGISLATURE
 LOCATION: HAUPPAUGE AND RIVERHEAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2015	96,000	0	96,000	96,000G	0	0	0	0	0	0	0
6. TOTAL		96,000	0	96,000	96,000	0	0	0	0	0	0	0

PRIORITY 35



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1821

CAPITAL PROGRAM TITLE: PURCHASE OF VEHICLES FOR THE DEPARTMENT OF SOCIAL SERVICES

FUNDING STATUS: NEW/2015 MODIFIED/ADOPTED

Program Description: This capital project will fund vehicles for the Department of Social Services (DSS). The vehicles include five minivans for the Division of Family and Children Services and two cargo type vans for the Supportive Services Division.

The minivans for Family and Children Services will be used to assist in all facets of their operations, such as:

- Emergency removal of children by our Emergency Services staff and;
- Transporting children to out-of-state facilities and adoptive homes.

The cargo vans for the Supportive Services Division will be used to assist the overall needs for the department, such as:

- Stockroom and mail deliveries between our various sites and;
- Delivery of confidential materials between County Administration and DSS sites.

Operating Budget Impact: This capital project will receive aid for the purchase, with reimbursement at 66.29%.

PROGRAM NO: 1821
 PROGRAM NAME: PURCHASE OF VEHICLES FOR THE DEPARTMENT OF SOCIAL SERVICES
 STATUS: NEW

PROGRAM: GENERAL GOVERNMENT SUPORT; SHARED SERVICES
 DEPARTMENT: SOCIAL SERVICES
 LOCATION: RONKONKOMA

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2015	185,000	0	185,000	62,900B 122,100S	0	0	0	0	0	0	0
6. TOTAL		185,000	0	185,000	185,000	0	0	0	0	0	0	0

PRIORITY 62



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 1822

CAPITAL PROGRAM TITLE: AUDIT MANAGEMENT SYSTEM ENHANCEMENTS

FUNDING STATUS: NEW

Program Description: Audit management software will provide database driven architecture, allowing managers and Audit staff to quickly find the information they need and also will establish efficiencies in the documentation and review process.

Important Audit information such as program steps, Audit issues and notes, approvals and edit histories will reside in the software's database tables. Database driven systems allow for a real time, team based approach which is superior to the document based systems currently in place resulting in an increase in the number of audits completed each year.

Operating Budget Impact: There will be minimal impact to the operating budget.

PROGRAM NO: 1822
 PROGRAM NAME: AUDIT MANAGEMENT SYSTEM ENHANCEMENTS
 STATUS: NEW

PROGRAM: GENERAL GOVERNMENT SUPPORT: SHARED SERVICES
 DEPARTMENT: AUDIT AND CONTROL
 LOCATION: HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	230,000	0	230,000	0	230,000B	0	0	0	0	230,000 B	
6. TOTAL		230,000	0	230,000	0	230,000	0	0	0	0	230,000	

PRIORITY 70



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 2114

CAPITAL PROGRAM TITLE: RENOVATION OF KREILING HALL -AMMERMAN CAMPUS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: Kreiling Hall was constructed in 1934 and needs significant renovation work. All labs and prep rooms have been relocated to the new Science, Technology and General Classroom Building. Kreiling Hall will be converted into academic and student service spaces.

Operating Budget Impact: It is anticipated that there will be an operating savings from utility costs as a result of the electrical system modifications and the HVAC system replacement.

PROGRAM NO: 2114
PROGRAM NAME: RENOVATION OF KREILING HALL - AMMERMAN CAMPUS
STATUS: STATE AID APPROVED

PROGRAM: EDUCATION
DEPARTMENT: COMMUNITY COLLEGE
LOCATION: AMMERMAN CAMPUS, SELDEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	300,000	300,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	3,080,000	0	3,080,000	0	1,540,000B 1,540,000S	0	0	0	0	1,540,000 B 1,540,000 S	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	100,000	0	100,000	0	50,000B 50,000S	0	0	0	0	50,000 B 50,000 S	0
6. TOTAL		3,480,000	300,000	3,180,000	0	3,180,000	0	0	0	0	3,180,000	0

PRIORITY 58



2016 CAPITAL BUDGET AND 2016-2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 2118

CAPITAL PROGRAM TITLE: RENOVATION TO SAGTIKOS BUILDING - GRANT CAMPUS

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project renovates the space that will be made vacant when the existing library moves into the new Learning Resources Center. Approximately 20,346 net square feet will be converted into academic space. The LEED certification process will begin at the early stages of design.

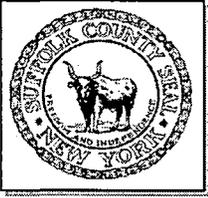
Operating Budget Impact: It is anticipated that energy savings will result as building systems are modernized according to LEED certification requirements.

PROGRAM NO: 2118
 PROGRAM NAME: RENOVATION TO SAGTIKOS BUILDING - GRANT CAMPUS
 STATUS: STATE AID APPROVED

PROGRAM: EDUCATION
 DEPARTMENT: COMMUNITY COLLEGE
 LOCATION: GRANT CAMPUS, BRENTWOOD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	400,000	400,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	4,800,000	0	4,800,000	0	0	2,400,000B 2,400,000S	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	900,000	0	900,000	0	0	450,000B 450,000S	0	0	0	0	0
6. TOTAL		6,100,000	400,000	5,700,000	0	0	5,700,000	0	0	0	0	0

PRIORITY 43



2016 CAPITAL BUDGET AND 2016-2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 2141

CAPITAL PROGRAM TITLE: RENEWABLE ENERGY AND STEM CENTER - GRANT CAMPUS

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This building will act as a showcase for the merits of renewable energy, provide a facility where the installation, repair and maintenance of renewable energy systems can be taught and create an opportunity to combine research from Stony Brook University with Suffolk County Community College's expertise in training. This is anticipated to be a net zero energy building.

Operating Budget Impact: There will be an increase to the operating budget impact based on projected expenses and enrollment.

PROGRAM NO: 2141
 PROGRAM NAME: RENEWABLE ENERGY AND STEM CENTER - GRANT CAMPUS
 STATUS: STATE AID APPROVED

PROGRAM: EDUCATION
 DEPARTMENT: COMMUNITY COLLEGE
 LOCATION: GRANT CAMPUS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	900,000	900,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2017	17,900,000	0	17,900,000	8,950,000B 8,950,000S	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2017	700,000	0	700,000	350,000B 350,000S	0	0	0	0	0	0	0
6. TOTAL		19,500,000	900,000	18,600,000	18,600,000	0	0	0	0	0	0	0

PRIORITY 49



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 2144

CAPITAL PROGRAM TITLE: PLANT OPERATIONS BUILDING - GRANT CAMPUS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: The Plant Operations Department currently occupies two buildings originally constructed in the 1930s. A new building will be constructed to consolidate and relocate campus Plant Operations.

Operating Budget Impact: As this is a relocation of existing services in aging facilities into a new facility of roughly equal size, there will be an energy savings from the use of modern equipment and technologies.

PROGRAM NO: 2144
 PROGRAM NAME: PLANT OPERATIONS BUILDING - GRANT CAMPUS
 STATUS: STATE AID APPROVED

PROGRAM: EDUCATION
 DEPARTMENT: COMMUNITY COLLEGE
 LOCATION: GRANT CAMPUS, BRENTWOOD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	250,000	250,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	3,000,000	0	3,000,000	0	1,500,000B 1,500,000S	0	0	0	0	1,500,000 B 1,500,000 S	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	400,000	0	400,000	0	200,000B 200,000S	0	0	0	0	200,000 B 200,000 S	
6. TOTAL		3,650,000	250,000	3,400,000	0	3,400,000	0	0	0	0	3,400,000	

PRIORITY 54



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 2145

CAPITAL PROGRAM TITLE: WAREHOUSE BUILDING - EASTERN CAMPUS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project would construct a warehouse and receiving area for the Eastern Campus.

Operating Budget Impact: There will be increased operating expenses due to added utility costs.

PROGRAM NO: 2145
 PROGRAM NAME: WAREHOUSE BUILDING - EASTERN CAMPUS
 STATUS: STATE AID APPROVED

PROGRAM: EDUCATION
 DEPARTMENT: COMMUNITY COLLEGE
 LOCATION: EASTERN CAMPUS, RIVERHEAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	50,000	50,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	570,000	0	570,000	0	285,000B 285,000S	0	0	0	0	285,000 B 285,000 S	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	60,000	0	60,000	0	30,000B 30,000S	0	0	0	0	30,000 B 30,000 S	
6. TOTAL		680,000	50,000	630,000	0	630,000	0	0	0	0	630,000	

PRIORITY 37



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 2149

CAPITAL PROGRAM TITLE: INFRASTRUCTURE - COLLEGE WIDE

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides funding for infrastructure improvements to all campuses of Suffolk County Community College (SCCC). Various physical assets throughout the three campuses are in need of rehabilitation and/or replacement including mechanical systems; exterior concrete stairs, walkways and curbs; and exterior lighting systems. This project would begin to reconstruct or replace critical infrastructure systems before they fail.

Operating Budget Impact: The replacement of aging mechanical and electrical units with more efficient systems should result in operating budget savings for the College.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 2186

CAPITAL PROGRAM TITLE: MASTER PLAN UPDATE FOR SUFFOLK COUNTY COMMUNITY COLLEGE

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project will update the existing College Master Plan, which was last amended in year 2000. This re-evaluation will ensure that capital projects are aligned with the College Strategic Plan and respond to real needs as academic programs, demographics and economics continue to evolve and existing physical assets continue to age.

Operating Budget Impact: There are no impacts on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3008

CAPITAL PROGRAM TITLE: NEW REPLACEMENT CORRECTIONAL FACILITY AT YAPHANK - PHASE II

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND REDUCED

Program Description: This project had been mandated by the New York State Commission of Correction (COC), requiring the construction of an additional 360 beds at the Yaphank Correctional Facility. Suffolk County recently reached an agreement with New York State to lift this mandate, and the County is no longer required to move forward on Phase II at this time. A number of factors have led to this decision by New York State: Suffolk's intelligence led policing efforts have led to double-digit declines in crime rates, the County's jail population has dropped significantly, and initiatives to curb recidivism and enhance diversionary programs have been successful. The \$112 million which was slated for this project in last year's Adopted Capital Budget & Program has therefore been removed from the capital program.

Operating Budget Impact: Significant savings is associated with the discontinuation of Phase II.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3009

CAPITAL PROGRAM TITLE: RENOVATIONS AT THE YAPHANK CORRECTIONAL FACILITY

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project will provide funding for maintenance, repair, and upgrade of the 1959, 1982 and 1986 portions of the Yaphank Correctional Facility. It will include renovations and improvements to various structural and mechanical systems to include, but not be limited to: plumbing, HVAC, electrical, and roofing. The capital program includes significant funding for major renovations to the existing dormitories as well as other areas of the facility.

Operating Budget Impact: Ongoing maintenance and upgrading of the correctional facility is required. Maintaining the Yaphank Correctional Facility should decrease the cost associated with out-of-county housing and transportation of inmates.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3014

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 - RIVERHEAD

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This program provides funding for the maintenance, repair, and upgrade of the Riverhead Correctional Facility. This facility is occupied 24/7 and therefore experiences wear and tear at a much greater rate than most county buildings. This is an ongoing project to ensure the infrastructure is properly maintained and includes, but is not limited to:

This is an ongoing project to ensure the infrastructure is properly maintained and includes, but is not limited to:

- Continue with the repair and replacement of all exterior lighting with more efficient LED lighting.
- Plan and begin construction of an onsite dry goods storage facility.
- Plan and begin construction of a large vehicle storage facility attached to the vehicle maintenance area.
- Maintenance of various security and building related mechanical systems.
- Ongoing infrastructure improvements as required - Perimeter heating, security window replacement.
- Renovation of the public restrooms in the facility visiting area as well as various officers' restrooms.

Operating Budget Impact: Periodic repairs and upgrades of this facility should have a positive impact on the budget by decreasing operating maintenance costs.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3019

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO VARIOUS SHERIFF'S OFFICE FACILITIES

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: The Sheriff's Office has many assets that are not part of the two correctional facilities. First District Court detention facilities and the Domestic Violence Unit in Islip, Headquarters and County Court detention facilities in the Criminal Courts Building in Riverhead, Civil Enforcement and Personnel Investigations Sections in Yaphank and the Sheriff's Academy facilities in Brentwood and Westhampton are some of these areas. This capital project established an umbrella program under which funds can be appropriated for the purpose of addressing issues of major repairs and renovations, space repurposing, and large scale maintenance in a more timely and systematic way.

Operating Budget Impact: Upgrades should have a positive impact on the operating budget by decreasing maintenance costs.

PROGRAM NO: 3019
 PROGRAM NAME: IMPROVEMENTS TO VARIOUS SHERIFF'S OFFICE FACILITIES
 STATUS: UPGRADE FACILITIES

PROGRAM: PUBLIC SAFETY: OTHER PROTECTION
 DEPARTMENT: SHERIFF AND PUBLIC WORKS
 LOCATION: SHERIFF FACILITIES COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016	ADOPTED 2016
						2016	2017	2018	CPTL BUDGET		CPTL BUDGET	
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,000,000	0	1,000,000	200,000B	200,000B	200,000B	200,000 B	200,000B		200,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,000,000	0	1,000,000	200,000	200,000	200,000	200,000	200,000		200,000	

PRIORITY 55



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

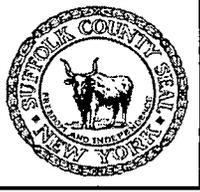
CAPITAL PROGRAM NO.: 3047

CAPITAL PROGRAM TITLE: PURCHASE OF HEAVY DUTY EQUIPMENT FOR SHERIFF'S OFFICE

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project provides funding for the purchase of one (1) refrigerated box truck for the transport of food, supplies and larger pieces of equipment between sheriff's facilities and warehousing locations.

Operating Budget Impact: Project will have a positive operating budget impact by reducing repairs.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3060

CAPITAL PROGRAM TITLE: PURCHASE OF COMMUNICATION EQUIPMENT

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This program provides funding for the upgrade and/or replacement of communication equipment for the Sheriff's Office. This project incorporates the funding necessary to provide the Sheriff's mobile assets with both a computerized information system via MDT's utilizing the IMPACT software suite and the officers' voice communications abilities via radio. This year will be a continuation of the funding for the retrofitting of the Mobile Data Terminals (MDT's) to the new model police interceptors that will begin entering service this year. In addition, we are seeking funding to begin a program of replacing existing radio equipment that is rapidly reaching the end of its useful life.

The funding scheduled for this fiscal year, 2015, will be for the retrofitting of MDT's and other communications gear into the new police interceptors. While the Sheriff's Office is included in CP 3244, the County Wide Radio Communications Upgrade project, we will still need funding under this capital project for existing equipment replacement not covered under CP 3244.

Operating Budget Impact: There is no anticipated impact on the operating budget.

PROGRAM NO: 3060
 PROGRAM NAME: PURCHASE OF COMMUNICATION EQUIPMENT
 STATUS: ONGOING EQUIPMENT PURCHASE

PROGRAM: PUBLIC SAFETY: OTHER PROTECTION
 DEPARTMENT: SHERIFF
 LOCATION: RIVERHEAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	1,180,000	680,000	500,000	100,000B	100,000B	100,000B	100,000 B	100,000B		100,000 B	
6. TOTAL		1,180,000	680,000	500,000	100,000	100,000	100,000	100,000	100,000		100,000	
PRIORITY 46												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3063

CAPITAL PROGRAM TITLE: RENOVATIONS AND ALTERATIONS TO PROBATION BUILDINGS

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project funds renovations and alterations to Probation building to be done in the following phases:

- **Phase I** - Replacement of Industrial Air conditioning for Probation's computers at Building C0110 in Yaphank. The current air conditioning has reached the end of its useful life.
- **Phase II** - A Drug Testing and Processing Center would be designed and constructed within the Probation Department's Office Building # C0110 in Yaphank. This project would substantially improve accountability of Criminal Court probationers by helping to ensure accurate drug testing and strict supervision of approximately 300 probationers on a typical office report day. The square footage of the proposed center is 160 sq. feet and would include a secure restroom, which is large enough to insure the validity of drug tests, as well as refrigerated storage and computer processing capacity.
- **Phase III** - This phase would replace and upgrade two existing, forty-five year old public restrooms.

Operating Budget Impact: Cost savings will be realized from improvements in energy improvements, as well as by reducing maintenance requirements.

PROGRAM NO: 3063
 PROGRAM NAME: RENOVATIONS AND ALTERATIONS TO PROBATION BUILDINGS

PROGRAM: PUBLIC SAFETY: OTHER PROTECTION
 DEPARTMENT: PROBATION AND PUBLIC WORKS
 LOCATION: YAPHANK

STATUS: PHASE II AND III CONSTRUCTION

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	475,000	225,000	250,000	250,000B	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		475,000	225,000	250,000	250,000	0	0	0	0	0	0	0

PRIORITY 56



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3065

CAPITAL PROGRAM TITLE: REPLACEMENT OF THE JAIL TIME AND ACCRUAL SYSTEM

FUNDING STATUS: NEW

Program Description: This project would provide funding for the replacement of the current Sheriff's Office Jail Management Time and Accrual System. The current system is twenty years old and is difficult to update and maintain.

Operating Budget Impact: This project will have a minimal impact on the operating budget.

PROGRAM NO: 3065
 PROGRAM NAME: REPLACEMENT OF THE JAIL TIME AND ACCRUAL SYSTEM
 STATUS: NEW

PROGRAM: PUBLIC SAFETY: LAW ENFORCEMENT
 DEPARTMENT: SHERIFF
 LOCATION: ALL SHERIFF'S FACILITIES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	20,000	0	20,000	0	20,000B	0	0	0	0	20,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction		0	0	0	0	0	0	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment	2018	970,000	0	970,000	0	0	690,000B	280,000 B	0	0	0	
6. TOTAL		990,000	0	990,000	0	20,000	690,000	280,000	0	0	20,000	

PRIORITY 56



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3111

CAPITAL PROGRAM TITLE: FIREARMS SHOOTING RANGE, SAFETY IMPROVEMENTS

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funding for various repairs to the County's Firearms Shooting range.

Operating Budget Impact: There is no known impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3135

CAPITAL PROGRAM TITLE: PURCHASE OF HEAVY DUTY VEHICLES FOR THE POLICE DEPARTMENT

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provides funding for replacement of heavy-duty vehicles, such as flatbeds, for the Police Department's transportation section. The vehicles are used to tow evidence impounds as well as decommissioned Police Department vehicles. This project also includes the replacement of emergency service vehicles. These vehicles are used in patrol functions and emergency services.

Operating Budget Impact: This project should have a positive impact on the operating budget. Replacement vehicles require less maintenance and are covered under warranty.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3153

CAPITAL PROGRAM TITLE: PURCHASE OF CUSTOM FITTED BALLISTIC SOFT BODY ARMOR VESTS

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funds for replacement custom fitted ballistic soft body vests.

Operating Budget Impact: There is no known impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3198

CAPITAL PROGRAM TITLE: PURCHASE OF MARINE BUREAU DIESEL ENGINES

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides on-going funding for the purchase of diesel engines used in the Marine Bureau's patrol boats.

Operating Budget Impact: The project will have minimal impact on the operating budget.

PROGRAM NO: 3198
 PROGRAM NAME: PURCHASE OF MARINE BUREAU DIESEL ENGINES
 STATUS: EQUIPMENT REPLACEMENT

PROGRAM: PUBLIC SAFETY: LAW ENFORCEMENT
 DEPARTMENT: POLICE
 LOCATION: SCPD MARINE BUREAU

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	414,549	264,549	150,000	0	0	0	0	150,000B		0	0
6. TOTAL		414,549	264,549	150,000	0	0	0	0	150,000		0	0

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3238

CAPITAL PROGRAM TITLE: UPGRADE AND REINFORCEMENT OF HAUPPAUGE TOWER

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

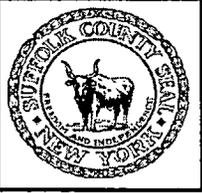
Program Description: This project provides funding for replacement of the 360-foot tower and replacement of the 21 year-old generator at the Hauppauge site, which is used by federal agencies and local public safety including the police communications and the microwave network system, as well as Fire, Rescue and Emergency Service (F.R.E.S.) and individual volunteer fire departments.

Operating Budget Impact: The project will have minimal impact on the operating budget.

PROGRAM NO: 3238
 PROGRAM NAME: UPGRADE AND REINFORCEMENT OF HAUPPAUGE TOWER
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: PUBLIC SAFETY: COMMUNICATION
 DEPARTMENT: POLICE
 LOCATION: HAUPPAUGE TOWER SITE, TOWN OF SMITHTOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	100,000	100,000	0	0	0	0	0	0		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	4,750,000	250,000	4,500,000	0	0	0	0	4,500,000B		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment	2015	60,000	60,000	0	0	0	0	0	0		0	
6. TOTAL		4,910,000	410,000	4,500,000	0	0	0	0	4,500,000		0	
PRIORITY 52												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3239

CAPITAL PROGRAM TITLE: REPAIR OF YAPHANK TOWER

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project provides for maintenance to extend the life of the existing 225-foot tower at the Yaphank Site, which is used by federal agencies and local public safety including the police communications and the microwave network system, as well as Fire, Rescue and Emergency Service (F.R.E.S.) and individual volunteer fire departments.

Operating Budget Impact: There is no known impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3243

CAPITAL PROGRAM TITLE: COMMUNICATION SYSTEM MICROWAVE SPUR UPGRADE

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides the funding for the replacement of older microwave radios in four locations. These older microwave radios are reaching the end of their life and will no longer be vendor supported. It will also increase the system bandwidth in these locations with full ethernet functionality, and will reduce the likelihood of signal loss or overall outages. The additional bandwidth will also allow for alarms and security cameras at these remote tower sites.

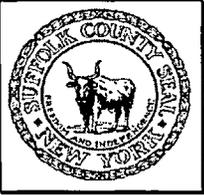
Operating Budget Impact: There is no known impact to the operating budget.

PROGRAM NO: 3243
 PROGRAM NAME: COMMUNICATION SYSTEM MICROWAVE SPUR UPGRADE
 STATUS: EQUIPMENT REPLACEMENT AND UPGRADE

PROGRAM: PUBLIC SAFETY: COMMUNICATIONS
 DEPARTMENT: POLICE
 LOCATION: NORTHPORT, ROCKY POINT, MIDDLE ISLAND, HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	225,000	0	225,000	225,000B	0	0	0	0	0	0	0
6. TOTAL		225,000	0	225,000	225,000	0	0	0	0	0	0	0

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3244

CAPITAL PROGRAM TITLE: 700/800 MHZ TRUNKED RADIO COMMUNICATION SYSTEM UPGRADE

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project upgrades and converts the current system, which is analog based to a digital IP based communications system. This project provides the funding for a roadmap to convert the 700/800MHz Trunked Radio System to a fully compliant IP-based P25 APCO certified network, which will insure Suffolk County efficient secure communications. The Suffolk County 700/800MHz Trunked Radio System is a mission critical network and is the growing backbone of all government communications throughout Suffolk County.

- Upgrade transmitter site
- Migrate channels to ASTRO P25 standard which will bring new enhancements
- Text messaging
- GPS location of portable units
- ADP encryption
- Complete suite of “over-the-air” functionality
- Complete interoperable capability

Operating Budget Impact: There would be minimal impact to the operating budget.

PROGRAM NO: 3244
 PROGRAM NAME: 700/800 MHZ TRUNKED RADIO COMMUNICATION SYSTEM UPGRADE
 STATUS: COMMUNICATION EQUIPMENT UPGRADE

PROGRAM: PUBLIC SAFETY: COMMUNICATIONS
 DEPARTMENT: POLICE
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	21,917,000	0	21,917,000	11,917,000B	10,000,000B	0	0	0	0	10,000,000 B	
6. TOTAL		21,917,000	0	21,917,000	11,917,000	10,000,000	0	0	0	0	10,000,000	
PRIORITY 53												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3246

CAPITAL PROGRAM TITLE: COMMUNICATION SYSTEM SITE REHABILITATION

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project would fund the renovation and upgrade of the county's 19 infrastructure sites. The county communications sites provide the infrastructure for the county communications system. This system provides radio communications for numerous county agencies such as DPW, DPW Transit, Probation, Health, EMS, FRES and Sheriff. A typical site rehabilitation would consist of shelter repairs, A/C replacement, tower painting, lighting, structural analysis, routine inspections and MCA (maintenance and condition assessments) and repair as required by the F.C.C., emergency power equipment replacement, and security systems replacement or upgrade. This project would serve as a broader project to address all locations for which the county is responsible, will improve the public safety communications network in Suffolk County.

Operating Budget Impact: There would be minimal impact on the operating budget.

PROGRAM NO: 3246
 PROGRAM NAME: COMMUNICATION SYSTEM SITE REHABILITATION
 STATUS: PLANNING

PROGRAM: PUBLIC SAFETY: COMMUNICATIONS
 DEPARTMENT: POLICE
 LOCATION: COUNTY'S 19 INFRASTRUCTURE COMMUNICATION SITES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	250,000	0	250,000	0	250,000B	0	0	0	0	250,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction	SY	900,000	0	900,000	0	0	300,000B	600,000 B		0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment	SY	200,000	0	200,000	0	0	100,000B	100,000 B		0	0	
6. TOTAL		1,350,000	0	1,350,000	0	250,000	400,000	700,000		0	250,000	

PRIORITY 59



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3301

CAPITAL PROGRAM TITLE: SAFETY IMPROVEMENTS AT VARIOUS INTERSECTIONS

FUNDING STATUS: FUNDING RESCHEDULED AND REDUCED

Program Description: This project funds safety improvements at various intersections in the County. The objective of this on-going project is to conduct detailed traffic engineering studies, land acquisition, and implementation of traffic engineering improvements, to reduce the accident rates at various intersections. These studies will identify existing and potential problems for each location, and develop both short-range and long-range improvement plans. Intersections requiring major construction improvements will be funded and progressed from a capital project specifically identified for that intersection improvement.

Operating Budget Impact: This project will have negligible operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3308

CAPITAL PROGRAM TITLE: COUNTYWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS)

FUNDING STATUS: PENDING FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: This program will provide funding to design and construct an Intelligent Transportation Systems (ITS) infrastructure for the Suffolk County highway system that interfaces with the New York State INFORM System to form an integrated ITS system that will improve traffic flow and incident management on County roadways.

The initial project will install "Travel Time" signs on critical roadways such as CR 83, CR 97, CR 39 and CR 58. These signs will display to the traveling public and estimated travel time, in minutes, to predetermined destination roadways. As additional funding becomes available other critical roadways will be considered as well as additional technology such as Closed Circuit Television Cameras (CCTV) and Variable Message Signs (VMS).

Operating Budget Impact: This project will have negligible operating budget impact and is meant to enhance the safety of motorists using the County roadways.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3309

CAPITAL PROGRAM TITLE: COUNTY SHARE FOR CLOSED LOOP TRAFFIC SIGNAL SYSTEM

FUNDING STATUS: PENDING FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: This project will establish a Closed Loop Traffic Signal System for all of the interconnected traffic signals on Suffolk County roads. The Closed Loop Traffic Signal System consists of an on-street Master Controller that monitors its own operation, the operation of the system detectors and the operation of the local controllers, and reports any malfunctions to the personal computer (PC) in the traffic office.

Since many County roadways cross New York State roadways, the system has been designed to work with the NYSDOT INFORM System traffic control system. The NYSDOT control center is manned 24 hours a day, 7 days a week. During off hours, the NYSDOT will monitor the County system. The system can also upload and download signal-timing information from the local controller to the traffic office or NYSDOT control center. In addition, Department personnel can remotely observe intersection operations.

The system will dramatically improve response time to traffic signal malfunctions, improve traffic flow and safety while reducing congestion, fuel consumption, and automobile emissions.

The traffic signal portion of this project is estimated to upgrade nearly 700 traffic signals. The Department anticipates future work to include ongoing monitoring and revision of traffic signal timing plans to maintain optimum operations.

Operating Budget Impact: This project will have negligible operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3313

CAPITAL PROGRAM TITLE: COMPLETE STREETS FUND

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This capital project will provide funds for the construction of public works upgrades consistent with the Complete Streets policy, which considers the needs of all of our roadways, regardless of age, ability, and/or mode of transportation. The objective of the program is to construct road and infrastructure improvements including but not limited to: sidewalks, paved shoulders suitable for use by bicyclists, lane striping, bicycle lanes, "share the road" signs, crosswalks, pedestrian control signalization, bus pullouts, curb extensions, and/or other traffic calming measures.

Operating Budget Impact: This project will have minimal operating budget impact.

PROGRAM NO: 3313
 PROGRAM NAME: COMPLETE STREETS FUND
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: PUBLIC SAFETY: TRAFFIC
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	750,000	0	750,000	0	250,000B	250,000B	250,000 B	0	0	250,000 B	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		750,000	0	750,000	0	250,000	250,000	250,000	0	0	250,000	0

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3405

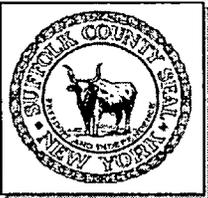
CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY FIRE TRAINING CENTER

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides for the construction of improvements to the Suffolk County Fire Training Center. Current improvements include lighting upgrades for the field lighting sites, and buildings/ancillary areas that are unlit or poorly lit; enhancements to the tower building and taxpayer building; and a propane extinguisher prop. Preliminary planning includes, but is not limited to, a first floor cockloft fireplace in the tower; relocation of the first floor kitchen flashover simulator, construction of a LP gas prop, and a second floor hallway flashover simulator in the Taxpayer Building. Other future improvements include, but are not limited to, environmental compliance upgrades - including the replacement of underground fuel storage tanks with above ground tank systems on concrete pads; water oil draining separation system and the design and construction of two new burn buildings (Multi-family / Garden apartments and warehouse facility) that emulate the buildings within Suffolk County.

Funding has also been requested for a sustainability phase of this program. This would entail sustainable funding for the rehabilitation and replacement of equipment associated with the field burn props, support activities, pump house, roadways and parking areas, and other appurtenances located on the facility. Since the field sustains 'wear and tear' because of its use the County's 109 volunteer and 7 career fire departments, this project would ensure longevity and availability of the field training center. The Gas fired props service contract is reaching its end-of-service life span. We are reviewing all options and expect developing a comprehensive facility plan with this phase.

Operating Budget Impact: This project will have a minimal budget impact and is designed to improve and sustain the training facilities. Conversion and/or enhancement with natural ordinary class A combustibles and digital fire simulation will provide a reduction in fuel costs while improving the training scenario and reducing the impact on the environment.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3416

CAPITAL PROGRAM TITLE: FIRE RESCUE C.A.D.

FUNDING STATUS: FUNDING ADVANCED

Program Description: This multi-phase project enhances the public safety communications capabilities within the County. Phase II primarily funded the replacement of consoles and radio control equipment for the Fire Rescue Communications Center. It also provided for expanded CAD capability that ties into the SCPD. Phase III will provide UHF frequency spectrum communications capability to the County, where it does not exist today. This will allow interoperability with the volunteer fire and medical response agencies; as well as ensure Suffolk can meet the regional FCC and NYMAC interoperability criteria.

Operating Budget Impact: This project will have a minimal impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3418

CAPITAL PROGRAM TITLE: FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project will fund a study to analyze:

- Renovating, adding onto, or replacing Fire Rescue and Emergency Services main building;
- Renovating and/or replacing the Emergency Operations Center;
- Incorporating Health Department request for space for existing Emergency Response and Disaster Preparedness into the options above.

Operating Budget Impact: This project will have positive impact on the operating budget through gained building efficiencies and warehousing.

PROGRAM NO: 3418
 PROGRAM NAME: FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS
 STATUS: STUDY

PROGRAM: PUBLIC SAFETY: FIRE PREVENTION AND CONTROL
 DEPARTMENT: FIRE, RESCUE AND EMERGENCY SERVICES
 LOCATION: YAPHANK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	950,000	0	950,000	0	250,000B	0	0	700,000B		250,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	7,000,000	0	7,000,000	0	0	0	0	7,000,000B		0	
4. Site Improvements	SY	100,000	0	100,000	0	0	0	0	100,000B		0	
5. Furniture & Equipment	SY	1,000,000	0	1,000,000	0	0	0	0	1,000,000B		0	
6. TOTAL		9,050,000	0	9,050,000	0	250,000	0	0	8,800,000		250,000	

PRIORITY 49



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3512

CAPITAL PROGRAM TITLE: PUBLIC SAFETY VEHICLES

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This program will fund the purchase of public safety vehicles.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 3512
 PROGRAM NAME: PUBLIC SAFETY VEHICLES

PROGRAM: PUBLIC SAFETY: LAW ENFORCEMENT
 DEPARTMENT: PUBLIC WORKS
 LOCATION: ALL SUFFOLK COUNTY PUBLIC SAFETY DEPARTMENTS

STATUS: REPLACEMENT VEHICLES AND EQUIPMENT

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2017	22,250,000	12,250,000	10,000,000	5,000,000B	5,000,000B	0	0	0	0	5,000,000 B	
6. TOTAL		22,250,000	12,250,000	10,000,000	5,000,000	5,000,000	0	0	0	0	5,000,000	

PRIORITY 62



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3514

CAPITAL PROGRAM TITLE: BUILDING EXTENSION FOR PROPERTY BUREAU

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: The Police Property Bureau Building provides storage and security for all the property that comes into the possession of the Police Department other than motor vehicles. This project will provide a 100 foot extension to the west side of the existing building. Included in this project are two pieces of equipment requested by the property bureau: a forklift and a box truck.

Operating Budget Impact: An increase in annual utility costs is expected.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3515

CAPITAL PROGRAM TITLE: FRES VEHICLE REPLACEMENT PROGRAM

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This program will provide new vehicles for the Department of Fire, Rescue and Emergency Services (FRES). Specifically, this program will replace the current Mobile Command Unit (MCU1). MCU1 has reached its end of useful life. This program will also replace standard County vehicles assigned to FRES with 4 x 4 utility vehicles.

Operating Budget Impact: There will be a savings as new vehicles require less repairs and are covered under warranty.



2016 CAPITAL BUDGET AND 2016-2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3516

CAPITAL PROGRAM TITLE: EQUIPMENT FOR POLICE INVESTIGATIONS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project funds the replacement of equipment used in Police investigations that is nearing the end of its useful life. Equipment requested includes four sets of laser measuring equipment and photography equipment. The new equipment is more efficient and reduces the time needed to process crime and accident scenes.

Operating Budget Impact: There will be reduction in service agreements costs, utility and repair costs.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3519

CAPITAL PROGRAM TITLE: REPLACEMENT OF MARINE BUREAU PATROL BOAT

FUNDING STATUS: NEW

Program Description: This project will replace a 38-foot patrol boat that has been decommissioned. Besides routine patrols, boats are used for water rescues, BWI enforcement, emergency medical transports and fire related emergencies.

Operating Budget Impact: The project will have minimal impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3520

CAPITAL PROGRAM TITLE: RANGE BERM RECONSTRUCTION AT THE FIREARMS RANGE

FUNDING STATUS: NEW

Program Description: This project will replace and relocate the original earthen berms at the Police Firearms Range. The existing berm will then be remediated and removed.

Operating Budget Impact: This project will have minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 3521

CAPITAL PROGRAM TITLE: POLICE HEADQUARTERS LOBBY SECURITY UPGRADE

FUNDING STATUS: NEW

Program Description: This project provides funds to upgrade security measures in the lobby and front entrance by adding access-controlled, bullet resistant doors, panic-closing windows, and reinforced walls, as well as upgrading the central desk area where civilian personnel interact directly with the public.

Operating Budget Impact: The project will have no known impact on the operating budget.

PROGRAM NO: 3521
 PROGRAM NAME: POLICE HEADQUARTERS LOBBY SECURITY UPGRADE
 STATUS: NEW

PROGRAM: PUBLIC SAFETY: LAW ENFORCEMENT
 DEPARTMENT: POLICE
 LOCATION: POLICE HEADQUARTERS, YAPHANK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements	SY	350,000	0	350,000	0	0	0	0	350,000B		0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		350,000	0	350,000	0	0	0	0	350,000		0	0

PRIORITY 47



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 4079

CAPITAL PROGRAM TITLE: ENVIRONMENTAL HEALTH LABORATORY EQUIPMENT

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project funds the purchase of replacement instrumentation and equipment required by the Environmental Health Laboratory. This new replacement equipment will provide state of the art technology which will help the county to meet an increased workload and meet the analytical needs of other user departments.

Operating Budget Impact: This project will have minimal operating budget impact.

PROGRAM NO: 4079
PROGRAM NAME: ENVIRONMENTAL HEALTH LABORATORY EQUIPMENT
STATUS: EQUIPMENT REPLACEMENT AND UPGRADE

PROGRAM: HEALTH: PUBLIC HEALTH
DEPARTMENT: HEALTH SERVICES
LOCATION: NORTH COUNTY COMPLEX: HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	1,950,000	400,000	1,550,000	250,000B	270,000B	250,000B	265,000 B	515,000B		270,000 B	
6. TOTAL		1,950,000	400,000	1,550,000	250,000	270,000	250,000	265,000	515,000		270,000	

PRIORITY 60



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 4081

CAPITAL PROGRAM TITLE: ENVIRONMENTAL QUALITY GEOGRAPHIC INFORMATION AND DATABASE MANAGEMENT SYSTEM

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This program will modernize the current computer system and integrate all Environmental Health datasets into a single system. It will facilitate electronic permit processing, improving efficiency, and enhancing environmental protection.

- **Phase I** - Health Services and Information Technology will issue a Request for Information to vendors of Environmental Health software, to better ascertain the total costs of purchasing software, conversion of existing datasets to the new system and implementation of the new system. In addition, the Division of Environmental Quality will attempt to quantify how the new system will enhance the efficiency and efficacy of Health Service's Environmental Health programs.
- **Phase II** - Issue a Request for Proposal to purchase and implement, with a systems integrator, an off-the-shelf Environmental Health Information Management System. The proposed system will unify all of the datasets of the Division of Environmental Quality and the Bureau of Public Health Protection and have Geographic Information System (GIS) capabilities integrated into the system. Concurrent with implementation, hardware will be purchased to equip field staff with tablet computers and any ancillary software and hardware will be purchased. The new system will be thoroughly tested, staff will be trained and any necessary changes to business practices will be implemented.

Operating Budget Impact: This project will have operating budget costs for software licenses and maintenance of hardware but is likely to result in long-term cost savings.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 4087

CAPITAL PROGRAM TITLE: NEW PATCHOGUE HEALTH CENTER

FUNDING STATUS: NEW

Program Description: Over the last few years, Suffolk County has been converting existing health centers to the federally qualified health center (FQHC) model with our non-profit partner, Hudson River Healthcare (HRH Care). As part of the County's commitment to public health, HRH Care is provided access to health center facilities to provide services to our residents. The lease for the Patchogue health center is expiring, the facility is outdated and not configured to effectively meet patient care going forward, and therefore, a new facility needs to be constructed.

HRH Care has submitted an application to the New York State Department of Health Services for the *Delivery System Reform Incentive Payment (DSRIP) Program* to build a new health center in Patchogue. If approved by New York State, the project will be 50% funded by the State and 50% funded by Suffolk County. The Proposed Capital Program includes the 50% County match for this project.

Operating Budget Impact: This will have a minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 4088

CAPITAL PROGRAM TITLE: NEW WYANDANCH HEALTH CENTER

FUNDING STATUS: NEW

Program Description: Over the last few years, Suffolk County has been converting existing health centers to the federally qualified health center (FQHC) model with our non-profit partner, Hudson River Healthcare (HRH Care). As part of the County's commitment to public health, HRH Care is provided access to health center facilities to provide services to our residents. The lease for the MLK Health Center in Wyandanch is expiring, the facility is outdated and not configured to effectively meet patient care going forward, and therefore, a new facility needs to be constructed.

HRH Care has submitted an application to the New York State Department of Health Services for the *Delivery System Reform Incentive Payment (DSRIP) Program* to build a new health center in Wyandanch. If approved by New York State, the project will be 50% funded by the State and 50% funded by Suffolk County. The Proposed Capital Program includes the 50% County match for this project.

Operating Budget Impact: This will have a minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 4089

CAPITAL PROGRAM TITLE: PURCHASE OF REPLACEMENT AUTOMATED EXTERNAL DEFIBRILLATORS

FUNDING STATUS: NEW

Program Description: This project will fund the purchase of replacement Automated External Defibrillators (AEDs). The current equipment will reach its intended life cycle in 2018 and the manufacturer will no longer support the devices nor provide the necessary batteries and defibrillation pads. This program was originally established pursuant to Resolution 950-2001 through the Report of the Suffolk County Automated External Defibrillator Placement Task Force.

Operating Budget Impact: The operating budget impact would be minimal, limited to the ongoing purchase of consumables such as batteries and defibrillation pads.

PROGRAM NO: 4089
 PROGRAM NAME: PURCHASE OF REPLACEMENT AUTOMATED EXTERNAL DIFIBRILLATORS
 STATUS: NEW

PROGRAM: HEALTH:PUBLIC HEALTH
 DEPARTMENT: HEALTH SERVICES
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2017	240,000	0	240,000	0	0	240,000B	0	0	0	0	0
6. TOTAL		240,000	0	240,000	0	0	240,000	0	0	0	0	0

PRIORITY 60



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5001

CAPITAL PROGRAM TITLE: MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project will improve corridor safety and operation on various County roads by modifying and rehabilitating center medians.

Operating Budget Impact: There is a positive operating budget impact, as maintaining County roads helps mitigate costly reconstruction at a later date.

PROGRAM NO: 5001
 PROGRAM NAME: MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,800,000	1,375,000	2,425,000	0	550,000B	600,000B	625,000 B	650,000B		550,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,800,000	1,375,000	2,425,000	0	550,000	600,000	625,000	650,000		550,000	

PRIORITY 50



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5014

CAPITAL PROGRAM TITLE: STRENGTHENING AND IMPROVING COUNTY ROADS

FUNDING STATUS: FUNDED AS SCHEDULED AND STATE INFRASTRUCTURE GRANT

Program Description: This project provides for the restoration and/or resurfacing of roadway sections to improve both surface and structural conditions. In addition, it provides for the improvements of other related appurtenances, such as drainage and curbs, within the highway limits.

Operating Budget Impact: There is a positive operating budget impact as maintaining county roads helps to mitigate costly reconstruction at a later date.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5024

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF DRAINAGE SYSTEMS ON VARIOUS COUNTY ROADS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project will fund the reconstruction of drainage systems on various county roads. Numerous drainage structures and culverts on County roads are in need of rehabilitation.

Operating Budget Impact: There is minimal impact on the operating budget.

PROGRAM NO: 5024
 PROGRAM NAME: RECONSTRUCTION OF DRAINAGE SYSTEMS ON VARIOUS COUNTY ROADS
 STATUS: CONSTRUCTION AND DRAINAGE IMPROVEMENTS

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	5,687,500	3,337,500	2,350,000	400,000B	450,000B	450,000B	450,000 B	600,000B		450,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		5,687,500	3,337,500	2,350,000	400,000	450,000	450,000	450,000	600,000		450,000	
PRIORITY 61												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5037

CAPITAL PROGRAM TITLE: APPLICATION AND REMOVAL OF LANE MARKINGS

**FUNDING STATUS: FUNDED AS SCHEDULED AND PENDING FEDERAL HIGHWAY ADMINISTRATION (TIP)
FUNDING**

Program Description: This project makes funds available for the installation of pavement markings on the County roadways. The markers are placed at high volume locations and problematic areas. Highly visible, well-defined pavement markings and markers provide an improved driving environment and therefore enhance safety. Studies have shown that compliance with pavement markings depends on the quality of the markings. Well-maintained pavement markings applied in accordance with the national standards are highly effective safety treatments on county roadways and remain highly visible through the winter months.

Operating Budget Impact: This project will have a positive impact on the operating budget by minimizing pavement marking maintenance by County forces.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5039

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 76, TOWNLINE ROAD

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This capital project will rehabilitate CR 76, Townline Road, from Terry Road to Old Nichols Road. The existing roadway is in need of full-depth pavement rehabilitation and asphalt resurfacing. New curb and sidewalk will be installed as required and existing drainage systems will be repaired and upgraded as required. Traffic safety modifications will be made as required.

Operating Budget Impact: This project will have a positive impact on the operating budget by reducing costly repairs.

PROGRAM NO: 5039
 PROGRAM NAME: IMPROVEMENTS TO CR 76, TOWNLINE ROAD
 STATUS: PRELIMINARY PLANNING

PROGRAM: TRANSPORTATION: HIGHWAY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 76, TOWNLINE ROAD, TOWNS OF ISLIP AND SMITHTOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	300,000	0	300,000	0	0	300,000B	0	0	0	0	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction	SY	3,000,000	0	3,000,000	0	0	0	0	3,000,000B	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		3,300,000	0	3,300,000	0	0	300,000	0	3,000,000	0	0	

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5047

CAPITAL PROGRAM TITLE: PUBLIC WORKS HIGHWAY MAINTENANCE EQUIPMENT

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for the purchase of highway maintenance equipment for the Department of Public Works. The department operates a large fleet of several hundred pieces of equipment that is used for maintenance including snow removal from County roads, parking fields, and facilities. The fleet has been evaluated and a systematic replacement program has been developed.

Operating Budget Impact: Timely replacement of equipment results in reduction of costly repairs.

PROGRAM NO: 5047
 PROGRAM NAME: PUBLIC WORKS HIGHWAY MAINTENANCE EQUIPMENT
 STATUS: ONGOING HIGHWAY HEAVY EQUIPMENT ADDITION AND REPLACEMENT

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	22,841,000	6,341,000	16,500,000	2,750,000B	2,750,000B	2,750,000B	2,750,000 B	5,500,000B		2,750,000 B	
6. TOTAL		22,841,000	6,341,000	16,500,000	2,750,000	2,750,000	2,750,000	2,750,000	5,500,000		2,750,000	
PRIORITY 35												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5048

CAPITAL PROGRAM TITLE: CONSTRUCTION AND REHABILITATION OF HIGHWAY MAINTENANCE FACILITIES

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project funds the construction and rehabilitation of environmentally acceptable storage for salt used for ice and snow control. It also funds the construction and rehabilitation of storage buildings for maintenance vehicles and equipment associated with highway maintenance.

Operating Budget Impact: New facilities will ensure proper indoor storage of the salt, which reduces waste and environmental impacts.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5054

CAPITAL PROGRAM TITLE: TRAFFIC SIGNAL IMPROVEMENTS

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This program provides funding to design and install new traffic signals and, where necessary, modify or modernize existing traffic signal systems.

Operating Budget Impact: The installation of modernized traffic signals can have a positive effect on the operating budget through lower utility and operating costs.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5060

CAPITAL PROGRAM TITLE: ASSESSMENT OF INFORMATION SYSTEM AND EQUIPMENT FOR PUBLIC WORKS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This program continues the development of the Department's web-based information system (DRIVE) and other mission-critical technologies. Furthermore, the system provides tools to manage the County's massive infrastructure and provide timely and accurate answers to outside inquiries.

Operating Budget Impact: This project will have a positive impact on the operating budget through enhanced efficiencies.

PROGRAM NO: 5060
 PROGRAM NAME: ASSESSMENT OF INFORMATION SYSTEM AND EQUIPMENT FOR PUBLIC WORKS
 STATUS: PHASE II SYSTEM ENHANCEMENTS

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	700,000	100,000	600,000	100,000B	100,000B	100,000B	100,000 B	200,000 B		100,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction		0	0	0	0	0	0	0	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment	2015	150,000	150,000	0	0	0	0	0	0		0	
6. TOTAL		850,000	250,000	600,000	100,000	100,000	100,000	100,000	200,000		100,000	

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5072

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This on-going project will improve the functionality, security, appearance and potential public health impacts of the County's recharge basins. The County maintains over 250 recharge basins most of which are over 25 years old. The natural growth of vegetation has encroached into holding areas, reducing the natural recharge ability of the basins. The shedding of needles and leaves from the plantings as well as the materials contained in the runoff from roadways have caused the bottoms of the basins to become silted, limiting the recharge of water back into the ground. Areas where vegetation has encroached into the security fencing around the basins also have to be cleaned. Recommended funding will allow the cleaning and restoration of five to fifteen basins per year.

Operating Budget Impact: This project will have a positive impact on the operating budget by reducing maintenance costs.

PROGRAM NO: 5072
 PROGRAM NAME: IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS
 STATUS: ONGOING REHABILITATION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,275,000	1,805,000	1,470,000	305,000B	225,000B	265,000B	325,000 B	350,000B		225,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	405,000	185,000	220,000	20,000B	100,000B	60,000B	40,000 B	0		100,000 B	
6. TOTAL		3,680,000	1,990,000	1,690,000	325,000	325,000	325,000	365,000	350,000		325,000	
PRIORITY 64												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5090

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF CR 86, BROADWAY-GREENLAWN ROAD - TOWN OF HUNTINGTON

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: Sections of CR 86 experience flooding due to old and insufficient drainage. This project will address pavement and drainage deficiencies as well as the replacement of curb and sidewalk and pavement markings.

Phase I-IV are complete, the following phases are scheduled:

- Phase V - Rehabilitation of CR 86, from the vicinity of Gwen Place to Old Field Road.
- Phase VI - Reconstruction of CR 86, from the vicinity of Grange Street to Cuba Hill Road.

Operating Budget Impact: This capital project will have a negligible impact on the operating budget.

PROGRAM NO: 5090
 PROGRAM NAME: RECONSTRUCTION OF CR 86, BROADWAY-GREENLAWN ROAD -
 TOWN OF HUNTINGTON
 STATUS: PHASE V AND VI REHABILITATION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,600,000	0	3,600,000	0	0	1,600,000 B	2,000,000 B	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,600,000	0	3,600,000	0	0	1,600,000	2,000,000	0	0	0	0

PRIORITY 59



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5116

CAPITAL PROGRAM TITLE: SAFETY AND DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON VARIOUS COUNTY ROADS

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project will reconstruct the existing drainage system/swale located in the center median of CR 46. The drainage system will be rebuilt employing the latest and most appropriate Best Management Practice (BMP) to remediate storm water runoff prior to discharge into the local waterways. In addition, the project will also include shoulder regrading, curb and gutter installation, and spot drainage improvements on CR 46 in the vicinity of Coraci Blvd. to Smith Point Bridge and Ostend Circle to Smith Point Bridge.

Operating Budget Impact: This project will have a negligible impact on the operating budget as it is meant to enhance the safety of motorists using County roadways.

FEMA Mitigation: The County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures to harden and protect roadways that are close to the shore and are the main evacuation route from the coastline.

PROGRAM NO: 5116
 PROGRAM NAME: SAFETY AND DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON
 VARIOUS COUNTY ROADS
 STATUS: PLANNING AND DESIGN

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS LOCATIONS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	750,000	500,000	250,000	250,000B	0	0	0	0		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	5,000,000	0	5,000,000	0	0	0	0	5,000,000B		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		5,750,000	500,000	5,250,000	250,000	0	0	0	5,000,000		0	

PRIORITY 52

NOTE: THE COUNTY HAS APPLIED FOR HMGP GRANT FUNDS FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5138

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 21, FROM NYS ROUTE 25 TO YAPHANK AVENUE AT L.I.E., NORTH SERVICE ROAD

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project will improve public safety and the overall operations of this corridor by rehabilitation and improving roadway infrastructure, geometric drainage, traffic signalization, signage and pavement markings.

- CR 21, Yaphank Avenue at L.I.E., North Service Road: This project will address operational issues at this intersection.
- CR 21, Middle Island/Yaphank Road from NYS Route 25 to Longwood Middle School: This capital project will rehabilitate CR 21, Yaphank - Middle Island Road, from NYS Route 25 to vicinity of Longwood Middle School. To date, the roadway has received spot maintenance as needed and asphalt resurfacing. The existing roadway is deteriorated and in need of full-depth pavement rehabilitation and asphalt resurfacing. New curb and sidewalk will be installed as required. Additionally, there are areas of localized flooding throughout the project corridor. The drainage systems will be repaired and upgraded as required.
- CR 21, Middle Island/ Yaphank Road at Longwood Road: This portion of CR 21 at Longwood Road experiences constant flooding. The groundwater and the surface of the roadway are approximately at the same elevation. The roadway will be raised and the drainage will be modified to eliminate the flooding.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 5138
 PROGRAM NAME: IMPROVEMENTS TO CR 21, FROM NYS ROUTE 25 TO YAPHANK AVENUE AT L.I.E.,
 NORTH SERVICE ROAD
 STATUS: DESIGN PHASE

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK AND MIDDLE ISLAND

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	250,000	250,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,150,000	0	3,150,000	0	0	2,350,000B	800,000 B	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,400,000	250,000	3,150,000	0	0	2,350,000	800,000	0	0	0	0

PRIORITY 57



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5141

CAPITAL PROGRAM TITLE: EQUIPMENT FOR PUBLIC WORKS MATERIAL TESTING LABORATORY

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: The Public Works Material Testing Laboratory performs all quality control and quality assurance testing for Suffolk County Highways, Buildings and Sanitation division projects. A number of these projects are funded with Federal Aid. In order to be in compliance with Federal regulations and to receive the Federal funds, Suffolk County must follow New York State DOT sampling and testing procedures. The equipment requested is required by NYSDOT specifications in order to test and approve asphalt material.

Operating Budget Impact: This project should have a positive impact on the operating budget.

PROGRAM NO: 5141
 PROGRAM NAME: EQUIPMENT FOR PUBLIC WORKS MATERIAL TESTING LABORATORY
 STATUS: EQUIPMENT PURCHASE

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	260,000	0	260,000	0	50,000B	110,000B	0	100,000B		50,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction		0	0	0	0	0	0	0	0		0	
4. Site Improvements	2016	25,000	0	25,000	0	25,000B	0	0	0		25,000 B	
5. Furniture & Equipment	2016	195,000	80,000	115,000	80,000B	35,000B	0	0	0		35,000 B	
6. TOTAL		480,000	80,000	400,000	80,000	110,000	110,000	0	100,000		110,000	
PRIORITY 55												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5168

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF PORTIONS OF CR 11, PULASKI ROAD - TOWN OF HUNTINGTON

FUNDING STATUS: FUNDING RESCHEDULED

Program Description:

- **Phase I** - This phase rehabilitated CR 11, Pulaski Road, from Oakwood Road to Depot Road. This phase included pavement rehabilitation and drainage improvements, new sidewalk and curb. (COMPLETE)
- **Phase II** - Intersection Improvements at CR 11, Pulaski Road, at Depot Road. This project will evaluate the intersection, study various alternatives that will realign the intersection and eliminate conflicting movements while improving capacity and safety.
- **Phase III** - Intersection Improvements on CR 11, Pulaski Road, at Townline Road. A new right turn lane will be installed to accommodate the high truck traffic, with associated site improvements also required.

Operating Budget Impact: This capital project would have a negligible operating budget impact and is meant to improve drainage and safety.

PROGRAM NO: 5168
 PROGRAM NAME: RECONSTRUCTION OF PORTIONS OF CR 11, PULASKI ROAD -
 TOWN OF HUNTINGTON
 STATUS: PHASE III IMPROVEMENTS

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR11, PULASKI ROAD: WOODBURY RD TO DEPOT ROAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	850,000	850,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition	SY	150,000	0	150,000	0	0	150,000B	0	0	0	0	0
3. Construction	SY	2,100,000	0	2,100,000	0	0	0	0	2,100,000B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,100,000	850,000	2,250,000	0	0	150,000	0	2,100,000	0	0	0

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5172

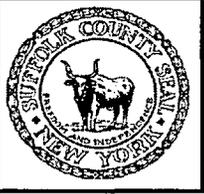
CAPITAL PROGRAM TITLE: RECONSTRUCTION OF CR 67, MOTOR PARKWAY FROM NORTH SERVICE ROAD OF THE L.I.E. (EXIT 55) TO VETERANS MEMORIAL HIGHWAY (NYS ROUTE 454)

FUNDING STATUS: FUNDING RESCHEDULED

Program Description:

- **Phase IVB** - Rehabilitate CR 67, Motor Parkway, from the vicinity of CR 17, Carlton Avenue to the vicinity of the south service road of the L.I.E. (Exit 57).
 - Design estimated to be completed - 2018;
 - Construction estimated to be completed - SY.

Operating Budget Impact: This capital project would have a negligible impact on the operating budget impact and is meant to improve mobility and safety.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5175

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 99, WOODSIDE AVENUE

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This capital project was initially funded as a corridor study at CR 99, Woodside Avenue, from CR 21 to CR 83 to evaluate current and future traffic conditions in the corridor and recommend safety and mobility remedial measures. As an outgrowth of the Study Phase, various traffic calming measures and improvements will be implemented in this capital program, Improvements to CR 99, Woodside Avenue:

- Reconstruct the intersection of CR 99, Woodside Avenue and CR 16, Horseblock Road;
- The intersection will be re-aligned from the existing channelized configuration to an improved standard configuration;
- A new traffic signal will be installed to accommodate the new alignment and new pavement markings will be placed to reflect the new lane configuration;
- New full-depth pavement construction and asphalt resurfacing;
- New curb and sidewalk will be installed as required;
- The drainage system will be repaired and upgraded as required.

Operating Budget Impact: There will be a negligible operating budget impact associated with the project.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5180

CAPITAL PROGRAM TITLE: INSTALLATION OF GUIDE RAIL AND SAFETY UPGRADES AT VARIOUS LOCATIONS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This on-going project provides funding for the repair, installation or modification of guide railing and associated upgrading at various locations throughout the County to conform with current State and Federal standards. Work includes repair and installation of guide rail; removal of unnecessary guide rail; slope grading and seeding; removal of trees and other fixed objects in hazardous locations.

Operating Budget Impact: This project will have negligible operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5190

CAPITAL PROGRAM TITLE: DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project will improve drainage in the area extending from North Sea Road, CR 38 to Broidy Lane that frequently experiences flooding. This is attributed to the large watershed that contributes to this location. The existing leaching basins are insufficient for the current amount of runoff. This project will alleviate this problem by installing a positive drainage system connected to a recharge basin. Additionally, the roadway will be repaired and resurfaced. This project will use the existing County right-of-way.

Operating Budget Impact: This project will have a negligible operating budget impact.

FEMA Mitigation: The County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures to reconstruct roadways in flood zones in order to enhance public safety and provide protection during significant weather events.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5194

CAPITAL PROGRAM TITLE: RENOVATIONS TO PUBLIC WORKS BUILDING, YAPHANK

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: The Public Works Office Building in Yaphank is in need of renovations to improve worn areas including bathrooms, conference rooms, lunch room, corridors and stairwells. Additionally minor interior alterations are needed to improve functions. Security and parking expansion improvements are required.

Operating Budget Impact: Reduced maintenance costs will be associated with improvements.

PROGRAM NO: 5194
 PROGRAM NAME: RENOVATIONS TO PUBLIC WORKS BUILDING, YAPHANK
 STATUS: PLANNING

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	65,000	65,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,670,000	1,170,000	500,000	150,000B	150,000B	200,000B		0	0	150,000 B	
4. Site Improvements		0	0	0	0	0	0		0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0		0	0	0	0
6. TOTAL		1,735,000	1,235,000	500,000	150,000	150,000	200,000		0	0	150,000	
PRIORITY 47												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5195

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 14, INDIAN HEAD ROAD

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project will enhance safety on a high speed curved section of CR 14, Indian Head Road, which is near a school. This project will reconstruct the curved section and reduce the width of the travel lane to control the speed. Sidewalks will be installed from the school to Somers Lane.

- **Single Phase** - Vicinity of the Sunken Meadow Parkway entrance to Somers Lane.
 - Design estimated to be complete early 2015;
 - Construction estimated to be complete fall 2015.

Operating Budget Impact: This project will have a negligible operating budget impact and is meant to improve mobility and safety.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5197

CAPITAL PROGRAM TITLE: ALTERATIONS TO PUBLIC WORKS MATERIALS TESTING LAB, YAPHANK

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This is a new project to alter the layout in the Department of Public Works Material Testing Lab which shares the space with the Suffolk County Health Department Arthropod-Borne Disease Lab. Improvements to HVAC systems and proper equipment location are needed. In addition, the Department of Health Services has requested a back-up generator to preserve operations and collected specimens in the event of power failure.

Operating Budget Impact: There is minimal impact to the operating budget.

PROGRAM NO: 5197
 PROGRAM NAME: ALTERATIONS TO PUBLIC WORKS MATERIALS TESTING LAB, YAPHANK
 STATUS: NEW

PROGRAM: TRANSPORTATION HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	100,000	0	100,000	0	100,000B	0	0	0	0	100,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction	2018	750,000	0	750,000	0	0	750,000B	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		850,000	0	850,000	0	100,000	750,000	0	0	0	100,000	
PRIORITY 59												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5200

CAPITAL PROGRAM TITLE: DREDGING OF COUNTY WATERS

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This program provides for the contract surveying and dredging of the channels historically maintained by Suffolk County. It also provides for contract surveying for channels dredged by the County dredge. Funding is included for those dredging projects estimated to cost in excess of \$100,000. The locations indicated herein are subject to change due to weather seasonal limitations, environmental restrictions, availability of equipment, and competing priorities.

Operating Budget Impact: This project has a negligible operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5201

CAPITAL PROGRAM TITLE: REPLACEMENT OF DREDGE SUPPORT EQUIPMENT

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This program will provide for the replacement of equipment necessary for the continued operation of the County's in-house dredging program. Equipment is replaced as needed since this equipment is used under very harsh conditions, such as rocky areas and in the salt water environment.

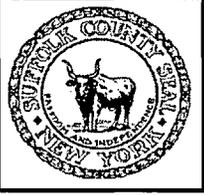
Operating Budget Impact: There will be minimal operating budget impact.

PROGRAM NO: 5201
 PROGRAM NAME: REPLACEMENT OF DREDGE SUPPORT EQUIPMENT
 STATUS: ONGOING EQUIPMENT REPLACEMENT

PROGRAM: TRANSPORTATION: DREDGES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS LOCATIONS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	2,750,000	650,000	2,100,000	350,000B	350,000B	350,000B	350,000 B	700,000B		350,000 B	
6. TOTAL		2,750,000	650,000	2,100,000	350,000	350,000	350,000	350,000	700,000		350,000	

PRIORITY 56



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5343

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF SHINNECOCK CANAL LOCKS, TOWN OF SOUTHAMPTON

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project funds the rehabilitation of the Canal's Tide and Lock Gates.

- Phase VII - Rehabilitation of the Tide Gates - Construction ongoing.
- Phase VIII - Rehabilitation of Lock Gates - Construction in 2015.
- Phase IX - Future rehabilitation of Tide Gates.

Operating Budget Impact: Rehabilitation of these facilities has a positive impact on the budget by decreasing maintenance costs.

PROGRAM NO: 5343
 PROGRAM NAME: RECONSTRUCTION OF SHINNECOCK CANAL LOCKS, TOWN OF SOUTHAMPTON
 STATUS: REHABILITATION OF LOCK AND TIDE GATES

PROGRAM: TRANSPORTATION: EROSION & FLOOD CONTROL
 DEPARTMENT: PUBLIC WORKS
 LOCATION: SHINNECOCK CANAL, HAMPTON BAYS, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	6,135,000	2,635,000	3,500,000	1,500,000B	0	500,000B	0	1,500,000B		0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		6,135,000	2,635,000	3,500,000	1,500,000	0	500,000	0	1,500,000		0	

PRIORITY 59



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5348

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF SHINNECOCK CANAL JETTIES AND BULKHEADS

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project provides for the reconstruction of the existing jetties and bulkheads on the Shinnecock Canal. The project will ensure the stability of existing jetties and bulkheads, thus maintaining an open channel through the inlet in order to provide a safe passage for boaters. Jetties and bulkheads also protect the shoreline from erosion.

Operating Budget Impact: There are negligible operating budget costs associated with this project. Well-maintained shorelines help to prevent washouts and more expensive repairs from more extensive deterioration.

FEMA Mitigation: The County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures to secure the existing jetties and bulkheads and provide safe passage for boaters and mitigate shoreline erosion.

PROGRAM NO: 5348
 PROGRAM NAME: RECONSTRUCTION OF SHINNECOCK CANAL JETTIES AND BULKHEADS
 STATUS: PLANNING AND DESIGN

PROGRAM: TRANSPORTATION: EROSION & FLOOD CONTROL
 DEPARTMENT: PUBLIC WORKS
 LOCATION: HAMPTON BAYS, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	SY	300,000	0	300,000	0	0	300,000B	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,675,000	1,175,000	2,500,000	0	0	0	0	2,500,000B	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,975,000	1,175,000	2,800,000	0	0	300,000	0	2,500,000	0	0

PRIORITY 71

NOTE: THE COUNTY IS IN THE PROCESS OF EXPLORING FEDERAL/GRANT FUNDING TO FINANCE THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5371

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF CULVERTS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for the ongoing renovation and improvement of County-owned highway culverts in County parks and under County roads. These improvements include fixing structural problems such as deteriorated concrete, rusted reinforcing rods, and eroded shoreline.

Operating Budget Impact: This project will have a positive operating budget impact by eliminating the need for emergency flood drainage.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5375

CAPITAL PROGRAM TITLE: BULKHEADING AT VARIOUS LOCATIONS

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides funding for the repair or replacement of deteriorated bulkheads at various locations adjacent to County right-of-way properties. Some of these locations front private property. The County originally constructed many of these bulkheads and is required to maintain them.

Operating Budget Impact: This project will have a positive operating budget impact. Maintaining County owned bulkheads can mitigate or limit future dredging at such locations.

FEMA Mitigation: The County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures to construct bulk-heading in order to mitigate damage from future weather events.

PROGRAM NO: 5375
 PROGRAM NAME: BULKHEADING AT VARIOUS LOCATIONS
 STATUS: CONSTRUCTION REPLACEMENT

PROGRAM: TRANSPORTATION: EROSION & FLOOD CONTROL
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	COMPLETED	100,000	100,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	9,094,750	1,844,750	7,250,000	500,000B	0	2,250,000B	2,250,000 B	2,250,000B		0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		9,194,750	1,944,750	7,250,000	500,000	0	2,250,000	2,250,000	2,250,000		0	0

PRIORITY 59

NOTE: THE COUNTY IS IN THE PROCESS OF EXPLORING FEDERAL/GRANT FUNDING TO FINANCE THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

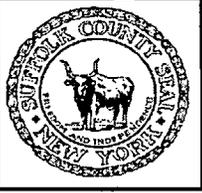
CAPITAL PROGRAM NO.: 5377

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF BULKHEAD AT TIMBER POINT MARINA

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project provides funding for the repair of the bulkhead and breakwater that protects the Police Marina vessels from storm wave damage.

Operating Budget Impact: This project will have a positive operating budget impact. Maintaining County owned bulkheads can mitigate and/or limit future dredging at such locations.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5497

CAPITAL PROGRAM TITLE: CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This program provides funding for the installation and replacement of sidewalks on Various County Roads. In late 2013 the department of justice determined that reconstruction or resurfacing projects must bring sidewalks, traffic signals and handicap ramps to compliance with today ADA Standards. Sidewalk will be installed on following County Roads:

- CR 10, Elwood Road, from NYS Route 25 to NYS Route 25A - Design, Construction under CP 5558
- CR 35, Park Avenue, from CR86, Broadway-Greenlawn to NYS Route 25A - Design, Construction under CP 5519
- CR 92, Oakwood Road, Craven Street to NYS Route 110 - Design, Construction under CP 5576
- CR 97, Nicolls Road at NYS Route 25A west side, Phase VIII - Design under CP 5497, Construction under CP 5512
- CR 80, Montauk Highway from Louis Avenue to Old Neck Road. (Planning)
- CR 3, Wellwood Avenue at SR 27 Overpass. (Planning)
- CR 11, Pulaski Road over Sunken Meadow. (Planning)
- CR 63, Old East Moriches Road from the Vicinity of Pegs Lane to Vicinity of Traffic Circle on the Southbound Side. (Planning)
- CR 46, William Floyd Parkway from Victory Blvd. to NYS Route 27, southbound side. (Planning)
- CR 21, Rocky Point - Yaphank Road from the DPW Building to DOH building. (Planning)

Operating Budget Impact: The operating budget impact is negligible. This project is meant to provide a safer environment for pedestrian traffic.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5502

CAPITAL PROGRAM TITLE: COUNTYWIDE HIGHWAY CAPACITY STUDY

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: The objective of this project is to evaluate current and future capacity of the county highway system to determine the ability of this system to accommodate future traffic volume growth that may result from local zoning and land use policies. Public Works will use the traffic data collected and subsequent in-house analyses to provide the towns and villages with more accurate and comprehensive comments and guidance during their land use and zoning processes.

Operating Budget Impact: Project could have a positive impact on the operating budget through a re-evaluation of traffic impact fees that may bring additional revenue.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5505

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 38, NORTH SEA ROAD

FUNDING STATUS: FUNDING ADVANCED

Program Description: This capital project will rehabilitate CR 38, North Sea Road, from CR 39, North Road to vicinity Noyack Road. To date, the roadway has received spot maintenance as needed and asphalt resurfacing. The existing roadway (concrete panels) is deteriorated and in need of full-depth pavement rehabilitation and asphalt resurfacing. New curb and sidewalk will be installed as required. Additionally, there are areas of localized flooding throughout the project corridor, and the existing drainage systems will be repaired and upgraded as required.

Operating Budget Impact: This project will have a positive operating budget impact due to the elimination of the continuous temporary repairs and ongoing maintenance.

FEMA Mitigation: The County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures to harden and protect roadways that are close to the shore and are the main evacuation route from the coastline.

PROGRAM NO: 5505
 PROGRAM NAME: IMPROVEMENTS TO CR 38, NORTH SEA ROAD
 STATUS: PRELIMINARY PLANNING

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 38, NORTH SEA ROAD - TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	650,000	0	650,000	0	0	0	650,000 B	0		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	4,500,000	0	4,500,000	0	0	0	0	4,500,000 B		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		5,150,000	0	5,150,000	0	0	0	650,000	4,500,000		0	

PRIORITY 52

NOTE: THE COUNTY HAS APPLIED FOR HMGP GRANT FUNDS FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5510

CAPITAL PROGRAM TITLE: COUNTY SHARE FOR RECONSTRUCTION OF CR 3, PINELAWN ROAD, TOWNS OF HUNTINGTON AND BABYLON

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND INCREASED

Program Description: The Study phase is complete. The preferred alternative is showing a two phased approach to improving traffic flow, safety, drainage, and overall roadway condition in the area. The phases are described as follows:

- **Phase I** - Reconstruction of the intersection of Pinelawn Road and Colonial Springs Road/Ruland Road to a single intersection including roadway widening and a four lane section along Colonial Springs Road from CR 3, Pinelawn Road to CR 95, Little East Neck Road. (Estimated construction completion 12/2015).
- **Phase II** - Intersection realignment of CR 3, Pinelawn Road/Wellwood Avenue with Conklin Street/Long Island Avenue. (Construction 2015 and 2016).

Operating Budget Impact: This capital project would have a negligible operating budget impact.

PROGRAM NO: 5510
 PROGRAM NAME: COUNTY SHARE FOR RECONSTRUCTION OF CR 3, PINELAWN ROAD,
 TOWNS OF HUNTINGTON AND BABYLON
 STATUS: PHASE II DESIGN AND CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWNS OF BABYLON AND HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	3,644,000	3,414,000	230,000	230,000B	0	0	0	0		0	
2. Land Acquisition	2015	6,605,000	6,605,000	0	0	0	0	0	0		0	
3. Construction	2016	18,520,833	18,520,833	0	0	0	0	0	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		28,769,833	28,539,833	230,000	230,000	0	0	0	0		0	
PRIORITY 55												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5511

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 16, HORSEBLOCK ROAD/PORCION ROAD/SMITHTOWN BOULEVARD/
TERRY ROAD

FUNDING STATUS: FUNDING RESCHEDULED AND REDUCED

Program Description: This project is divided into three phases - Intersection Improvements on CR 16, Horse Block Road:

- *Rehabilitation of CR 16, Horseblock Road from the vicinity of CR 97, Nicolls Road to Abner Road:* This portion of CR 16, Horse Block Road contains pavement and drainage, deficiencies. This project will include pavement and drainage repair.
- *CR 16, Horse Block Road from NYS Route 112 to the Long Island Expressway:* This project will include pavement widening/repair, drainage system modifications, replacement and installation of curb and sidewalk, upgrades and modifications to the pavement markings, signage and the traffic signals.
- The intersection of CR 16, Horse Block Road at CR 56, Victory Drive is an unsignalized intersection which requires reconfiguration and signalization. This intersection is adjacent to the intersection of CR 16, Horse Block Road at CR 21, Yaphank Avenue and will therefore require coordination and modification to this intersection as well.

Operating Budget Impact: This capital project would have a negligible operating budget impact.

PROGRAM NO: 5511
 PROGRAM NAME: IMPROVEMENTS TO CR 16, HORSEBLOCK ROAD/PORITION ROAD/SMITHTOWN
 BOULEVARD/TERRY ROAD
 STATUS: PHASE I CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: IMPROVEMENTS TO CR 16

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition	2015	14,570,000	14,570,000	0	0	0	0	0	0	0	0	0
3. Construction	SY	8,550,000	0	8,550,000	0	0	1,500,000 B	1,750,000 B	5,300,000 B		0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		23,120,000	14,570,000	8,550,000	0	0	1,500,000	1,750,000	5,300,000		0	0

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5512

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF CR 97, NICOLLS ROAD

FUNDING STATUS: FUNDING INCREASED

Program Description:

- **Phase VII** - Safety improvements on CR 97, Nicolls Road in the vicinity of NYS Route 25A - This project will reconfigure the right turn from eastbound NYS Route 25A to southbound CR 97 and install sidewalk from the north entrance of Stony Brook University to NYS Route 25A.
- **Phase VIII** - Installation of Median Barrier on CR97, Nicoll's Road, from NYS Route 347 to NYS Route 25A.

Operating Budget Impact: There is no impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5515

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF CR 46, WILLIAM FLOYD PARKWAY

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: Intersection improvements to CR 46 at Moriches-Middle Island Road:

- Study phase and preliminary engineering - complete;
- Design of intersection;
- Construction improvements to intersection of CR 46, William Floyd Parkway and Moriches Middle Island Road.

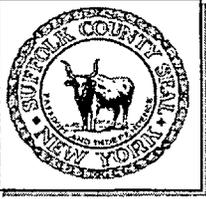
Operating Budget Impact: This capital project would have a negligible operating budget impact.

PROGRAM NO: 5515
 PROGRAM NAME: RECONSTRUCTION OF CR 46, WILLIAM FLOYD PARKWAY
 STATUS: PLANNING AND DESIGN

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 46, WILLIAM FLOYD PARKWAY, TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	1,200,000	1,200,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,000,000	0	3,000,000	0	0	0	0	3,000,000 B		0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		4,200,000	1,200,000	3,000,000	0	0	0	0	3,000,000		0	0

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5519

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 35, PARK AVENUE

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This capital project will rehabilitate CR 35, Park Avenue, from CR 86, Broadway - Greenlawn to NYS Route 25A. The existing roadway is in need of full-depth pavement rehabilitation and asphalt resurfacing. New curb and sidewalk will be installed as required and existing drainage systems will be repaired and upgraded as required. Traffic safety modifications will be made as required.

- **Phase I** - CR 35, Park Avenue, from CR 86, Broadway-Greenlawn to CR 11, Pulaski Road.
- **Phase II** - CR 35, Park Avenue, from CR 11, Pulaski road to NYS Route 25A.

Operating Budget Impact: The project will have a negligible operating budget impact.

PROGRAM NO: 5519
 PROGRAM NAME: IMPROVEMENTS TO CR35, PARK AVENUE
 STATUS: DESIGN AND CONSTRUCTION PHASE I

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	300,000	0	300,000	300,000B	0	0	0	0	0	0	0
2. Land Acquisition		5,855,000	5,855,000	0	0	0	0	0	0	0	0	0
3. Construction	SY	4,900,000	0	4,900,000	0	0	1,600,000B	3,300,000 B	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		11,055,000	5,855,000	5,200,000	300,000	0	1,600,000	3,300,000	0	0	0	0

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5520

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO VECTOR CONTROL BUILDING - YAPHANK

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project will provide ongoing improvements to Vector Control building. Proposed improvements include interior alterations to optimize space requirements in lieu of expanding the building. Exterior improvements will be made to the garage facility.

Operating Budget Impact: The operating budget impact is negligible.

PROGRAM NO: 5520
 PROGRAM NAME: IMPROVEMENTS TO VECTOR CONTROL BUILDING - YAPHANK
 STATUS: PHASE III CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	COMPLETED	50,000	50,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2017	730,000	230,000	500,000	250,000B	250,000B	0	0	0	0	250,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		780,000	280,000	500,000	250,000	250,000	0	0	0	0	250,000	
PRIORITY 50												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5526

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET

FUNDING STATUS: FUNDING RESCHEDULED

Program Description:

- **Phase I** - Roadway reconstruction and drainage improvements from Chapel Lane to NYS Route 25. This project provided additional drainage capacity, pavement rehabilitation and resurfacing, updated signage and pavement markings. Construction complete.
- **Phase II** - Roadway reconstruction from Horton Lane to Goldin Lane. This project will provide a new positive drainage system, realignment of the Boisseau Avenue intersection, new curb, replacement of sidewalks, pavement rehabilitation and resurfacing, updated signage and pavement markings.
- **Phase III** - Roadway reconstruction from Ruch Lane to Chapel Lane. This project will provide roadway realignment, drainage improvements, pavement rehabilitation and resurfacing, updating signage and pavement markings.

Operating Budget Impact: This project will have a negligible impact to operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5528

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 39, NORTH ROAD/OLD NORTH ROAD/FLYING POINT ROAD

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project will improve public safety and the overall operations of this corridor by rehabilitation and improving roadway infrastructure, geometric drainage, traffic signalization, signage and pavement markings.

- **Phase III** - From CR 38, North Sea Road to Montauk Highway (NYS Route 27A) - this phase will add second eastbound lane and include pavement resurfacing, minor drainage improvements all within the existing right-of-way - Construction complete.
- Rehabilitation of CR 39, North Shore Road/ North Road from CR 80, Montauk Highway to NYS Route 27, Sunrise Highway. Rehabilitation of the stretch of CR 39 includes:
 - Drainage improvements;
 - Existing roadway concrete panels, joints and sub-base repairs;
 - Existing asphalt shoulder repairs.

Operating Budget Impact: This project will have a negligible operating budget impact.

FEMA Mitigation: The County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures to harden and protect roadways which are the main evacuation route from the coastline.

PROGRAM NO: 5528
 PROGRAM NAME: IMPROVEMENTS TO CR 39, NORTH ROAD/OLD NORTH ROAD/FLYING POINT ROAD
 STATUS: PHASE III CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 39, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		2,800,000	2,800,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	16,249,250	10,749,250	5,500,000	0	0	0	0	5,500,000B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		19,049,250	13,549,250	5,500,000	0	0	0	0	5,500,000	0	0	0

PRIORITY 52

NOTE: THE COUNTY HAS APPLIED FOR HMSP GRANT FUNDS FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5535

CAPITAL PROGRAM TITLE: IMPROVEMENT TO CR 93, LAKELAND AVENUE/OCEAN AVENUE/ROSEVALE AVENUE

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project will enhance the operation safety of this intersection. CR 93, Ocean Avenue at its intersection with Rosevale Avenue is an unsignalized intersection containing a sharp curve as well as steep grades, with vehicles on Rosevale Avenue controlled by stop signs. The project will reconstruct and modify the existing sharp curve within the existing right-of-way.

Operating Budget Impact: This project would have a negligible operating budget impact.

PROGRAM NO: 5535
 PROGRAM NAME: IMPROVEMENT TO CR 93, LAKELAND AVENUE/OCEAN AVENUE/ROSEVALE AVENUE
 STATUS: CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF ISLIP

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	1,500,000	0	1,500,000	1,500,000B	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,500,000	0	1,500,000	1,500,000	0	0	0	0	0	0	0

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5538

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 13, CLINTON AVENUE/FIFTH AVENUE/CROOKED HILL ROAD

FUNDING STATUS: FUNDED AS SCHEDULED AND REDUCED

Program Description: Rehabilitation of CR13, Fifth Avenue from Brooke Avenue to LIRR (CR 100): This portion of CR 13, Fifth Avenue contains pavement and drainage, deficiencies. This project will include pavement and drainage repair.

- Improvements to CR 13, Crooked Hill Road from CR 7, Wicks Road to CR 106, Campus Road: This project will include drainage system repair and replacement, full depth pavement patching, resurfacing, the replacement of curb, sidewalk, pavement markings and the necessary traffic signal modifications.
- Reconstruction of CR 13, Crooked Hill Road from the Vicinity of CR 106, Campus Road to I-495 LIE: This project will reconstruct this portion of CR 13, to two through lanes, shoulder and sidewalk in each direction and a continuous left turn. The Intersections of CR 13 and CR 106 and CR 13 at the access points to the Pilgrim State Hospital will be developed with multiple turn lanes. This project will include drainage system repair and replacement, full depth pavement patching, resurfacing, the replacement of curb, sidewalk, pavement markings and the necessary traffic signal modifications.
- Construction of a Southbound Right Turn Lane on CR 13 at the Long Island Expressway North Service Road: This project is required to improve traffic flow at this intersection.
- Intersection Improvements on CR 13, Fifth Avenue at Candlewood: This project will reconstruct the intersection of CR 13, Fifth Avenue at Candlewood Road. Acquisition of property along Candlewood Road will be required to widen the roadway to improve the flow of traffic through this intersection reducing congestion and enhancing the operational efficiency and safety at the intersection. Additionally, the traffic signal system and pavement markings will be improved.

Operating Budget Impact: This project will have a negligible impact on the operating budget.

PROGRAM NO: 5538
 PROGRAM NAME: IMPROVEMENTS TO CR 13, CLINTON AVENUE/FIFTH AVENUE/CROOKED HILL ROAD
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 13

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition	SY	2,000,000	0	2,000,000	0	0	1,000,000B	0	1,000,000B		0	
3. Construction	SY	17,200,000	5,700,000	11,500,000	0	8,000,000B	0	0	1,500,000B 2,000,000O		8,000,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		19,200,000	5,700,000	13,500,000	0	8,000,000	1,000,000	0	4,500,000		8,000,000	
PRIORITY 50												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5539

CAPITAL PROGRAM TITLE: CR 7, WICKS ROAD CORRIDOR STUDY AND IMPROVEMENTS

FUNDING STATUS: SCHEDULED FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: This capital project will fund a scoping/preliminary engineering study of the Wicks Road Corridor with emphasis on CR 7 at the L.I.E.

Operating Budget Impact: This project will have a negligible operating budget impact.

PROGRAM NO: 5539
 PROGRAM NAME: CR 7, WICKS ROAD CORRIDOR STUDY AND IMPROVEMENTS
 STATUS: STUDY PHASE

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 7, WICKS ROAD AND LIE CORRIDOR

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	2,500,000	0	2,500,000	500,000B 2,000,000F	0	0	0	0	0	0	0
2. Land Acquisition	COMP	1,232,000	1,232,000	0	0	0	0	0	0	0	0	0
3. Construction	COMP	1,200,000	1,200,000	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		4,932,000	2,432,000	2,500,000	2,500,000	0	0	0	0	0	0	0

PRIORITY 46

NOTE: FHWA FUNDING IS EXPECTED TO BE PROGRAMMED IN THE NEW TIP FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5541

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 36, SOUTH COUNTRY ROAD

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This capital project would address pavement and drainage deficiencies in the corridor. The project would include full depth pavement patching and resurfacing to provide a uniform pavement width. Concrete curb and sidewalk would be installed as needed with pavement stripping allowing for bicycles. Basins will be installed to collect localized flooding with 'vortechnics' basins installed at Mud, Abbets and Hedges Creeks. Necessary traffic signal modifications and intersection stripping would be incorporated into the project on an as needed basis.

- Phase II - CR 36, South Country Road from Village of Bellport to CR 80, Montauk Highway, Town of Brookhaven -

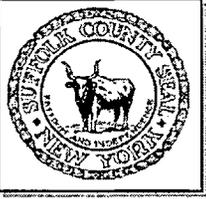
Operating Budget Impact: This capital project would have a negligible operating budget impact.

PROGRAM NO: 5541
 PROGRAM NAME: IMPROVEMENTS TO CR 36, SOUTH COUNTRY ROAD
 STATUS: PRELIMINARY PLANNING

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	600,000	0	600,000	0	0	600,000B	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	9,900,000	4,000,000	5,900,000	0	0	0	0	5,900,000B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		10,500,000	4,000,000	6,500,000	0	0	600,000	0	5,900,000	0	0	0

PRIORITY 32



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5542

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 40, THREE MILE HARBOR ROAD

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: Rehabilitate CR 40, Three Mile Harbor Road from, CR 41, Springs/Fireplace Road to vicinity of CR 45, Hog Creek Road. This project will improve the safety and mobility of the corridor.

Improvements include:

- Full depth pavement rehabilitation and asphalt resurfacing;
- New and replaced curb and sidewalks as required;
- Drainage repairs and upgrades.

Operating Budget Impact: This project will have a positive operating budget impact due to the elimination of the continuous temporary repairs and ongoing maintenance.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5548

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 83, NORTH OCEAN AVENUE - PATCHOGUE-MOUNT SINAI ROAD, TOWN OF BROOKHAVEN

FUNDING STATUS: FUNDING RESCHEDULED AND REDUCED

Program Description: This project will fund improvements to CR 83, North Ocean Avenue, is a major north/south corridor. Out of a recently completed study two preferred construction alternatives were identified a capacity and surface rehabilitation project were identified in the following phases:

- **Phase I** - Corridor study from L.I.E. to NYS Route 25A - Complete.
- **Phase II** - Intersection reconstruction of CR 83/NYS Route 25.
- **Phase III** - Intersection reconstruction of CR 83/CR 16.
- **Phase IV** - Capacity study of CR 83 from CR 16 to NYS Route 25.

Operating Budget Impact: This capital project would have a negligible budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5554

CAPITAL PROGRAM TITLE: CR 85, MONTAUK HIGHWAY FROM CR 97, NICOLLS ROAD TO WEST AVENUE, TOWN OF BROOKHAVEN

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for various improvements to CR 85, Montauk Highway at Atlantic Avenue. This phase will increase turning radius and sight distance at the intersection of CR 85, Montauk Highway at Atlantic Avenue, Patchogue. This is Phase II of this project.

Operating Budget Impact: This project will have a negligible operating budget impact.

PROGRAM NO: 5554
 PROGRAM NAME: CR 85, MONTAUK HIGHWAY FROM CR 97, NICOLLS ROAD TO WEST AVENUE, TOWN OF BROOKHAVEN
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 85, MONTAUK HIGHWAY AT ATLANTIC AVENUE, TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition	2015	15,000	15,000	0	0	0	0	0	0	0	0	0
3. Construction	2016	50,000	0	50,000	0	50,000B	0	0	0	0	50,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		65,000	15,000	50,000	0	50,000	0	0	0	0	50,000	

PRIORITY 46



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5557

CAPITAL PROGRAM TITLE: INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND CR 63/CR 104/SR 24

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project was initiated under CP 3301, Safety Improvements at Various Intersections, the purpose of which was to study traffic problems on county roadways and to determine and implement the best solutions to the identified problems. A preferred alternative is being developed which will construct a modern roundabout. This project will improve the operational efficiency of this traffic circle and surrounding roadway network. A right-of-way acquisition will be required.

Operating Budget Impact: This project will have negligible operating budget impact.

PROGRAM NO: 5557
 PROGRAM NAME: INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND
 CR 63/CR104/SR24
 STATUS: ROW AND CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWNS OF RIVERHEAD AND SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2016	600,000	600,000	0	0	0	0	0	0	0	0
2. Land Acquisition	2017	1,500,000	0	1,500,000	0	0	1,500,000 B	0	0	0	0
3. Construction	SY	4,000,000	0	4,000,000	0	0	0	4,000,000 B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		6,100,000	600,000	5,500,000	0	0	1,500,000	4,000,000	0	0	0

PRIORITY 56



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5558

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 10, ELWOOD ROAD

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND INCREASED

Program Description: This capital project provides funding to rehabilitate CR 10, Elwood Road, from NYS Route 25 to NYS Route 25A. The existing roadway is in need of full-depth pavement rehabilitation and asphalt resurfacing. New curb and sidewalk will be installed as required and existing drainage systems will be repaired and upgraded as required. Traffic safety modifications will be made as required.

Operating Budget Impact: This project will have a negligible operating budget impact due to the elimination of the continuous temporary repairs and ongoing maintenance.

PROGRAM NO: 5558
 PROGRAM NAME: IMPROVEMENTS TO CR 10, ELWOOD ROAD
 STATUS: CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 10, ELWOOD ROAD, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	70,000	0	70,000	70,000B	0	0	0	0	0	0	0
2. Land Acquisition	2015	20,000	20,000	0	0	0	0	0	0	0	0	0
3. Construction	2016	4,500,000	0	4,500,000	4,500,000B	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		4,590,000	20,000	4,570,000	4,570,000	0	0	0	0	0	0	0

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5560

CAPITAL PROGRAM TITLE: CR 4, COMMACK ROAD FROM THE VICINITY OF NICOLLS ROAD TO JULIA CIRCLE, TOWNS OF HUNTINGTON AND BABYLON

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provided funding for reconstruction of a portion of CR 4, Commack Road.

- **Phase II** - Construction of a new pedestrian bridge over CR 4 Commack Road to replace the existing bridge which has been demolished.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 5560
 PROGRAM NAME: CR4, COMMACK ROAD FROM THE VICINITY OF NICOLLS ROAD TO JULIA CIRCLE,
 TOWNS OF HUNTINGTON AND BABYLON
 STATUS: REPLACEMENT PEDESTRIAN BRIDGE

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWNS OF HUNTINGTON AND BABYLON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	75,000	75,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	1,000,000	400,000	600,000	0	0	600,000B	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,075,000	475,000	600,000	0	0	600,000	0	0	0	0	0

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5565
CAPITAL PROGRAM TITLE: SAGTIKOS CORRIDOR

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: Funding for this project will be used to study, design, and construct a by-pass road to divert traffic from Commack Road and the Sagtikos State Parkway. The by-pass road will alleviate truck traffic on Commack Road and vehicular traffic on the Sagtikos State Parkway. This project is part of a new, coordinated planning effort between the County, surrounding towns, and New York State, in order to mitigate traffic concerns caused by new development in the area.

Operating Budget Impact: This capital project would have a negligible impact on the operating budget.

PROGRAM NO: 5565
 PROGRAM NAME: SAGTIKOS CORRIDOR
 STATUS: PLANNING

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COMMACK ROAD/ LONG ISLAND AVENUE/SAGTIKOS STATE PARKWAY VICINITY.
 PILGRIM STATE HOSPITAL TO ACCESS CROOKED HILL ROAD AND WICKS ROAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	400,000	300,000	100,000	0	100,000B	0	0	0		100,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	1,500,000	0	1,500,000	0	0	0	0	1,500,000B		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		1,900,000	300,000	1,600,000	0	100,000	0	0	1,500,000		100,000	

PRIORITY 49



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5569

CAPITAL PROGRAM TITLE: INTERSECTION IMPROVEMENTS ON CR 80, MONTAUK HIGHWAY AT CR 31, OLD RIVERHEAD ROAD

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project funds land acquisition of this intersection to allow for improvements such as larger turning radius, traffic signal enhancements and pavement marking modifications. These improvements are necessary to improve the safety and the operational efficiency of the intersection. CP 3301 already completed the design work for this project and the ROW acquisition phase is continuing.

Operating Budget Impact: This project will have a negligible operating budget impact.

PROGRAM NO: 5569
 PROGRAM NAME: INTERSECTION IMPROVEMENTS ON CR80, MONTAUK HIGHWAY AT CR31,
 OLD RIVERHEAD ROAD
 STATUS: ROW AND CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: WESTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition	2015	160,000	160,000	0	0	0	0	0	0	0	0	0
3. Construction	2016	450,000	0	450,000	450,000B	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		610,000	160,000	450,000	450,000	0	0	0	0	0	0	0

PRIORITY 42



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5575

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 12, OAK STREET/HOFFMAN AVENUE/RAILROAD AVENUE

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funding for improvements to CR 12. This portion of CR 12 was constructed during the 1950's and requires extensive rehabilitation. This capital project will primarily be a pavement rehabilitation project with curb, sidewalk, pavement markings, traffic signal improvements as well as culvert repairs.

Operating Budget Impact: This capital project would have a negligible operating budget impact.

PROGRAM NO: 5575
 PROGRAM NAME: IMPROVEMENTS TO CR12, OAK STREET/ HOFFMAN AVENUE/ RAILROAD AVENUE
 STATUS: CONSTRUCTION PHASE

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BABYLON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2016	7,500,000	0	7,500,000	0	0	0	0	0	0	0
					7,500,000S						
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		7,500,000	0	7,500,000	7,500,000	0	0	0	0	0	0

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5581

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 1, COUNTY LINE ROAD

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project funds improvements to CR 1. To date, the roadway has received spot maintenance repairs as needed along with asphalt resurfacing. The roadway needs to be rehabilitated and resurfaced. Additionally, the road is in need of curb and sidewalk repair and installation to maintain a contiguous sidewalk section. The existing drainage infrastructure needs to be repaired and portions need replacement.

Operating Budget Impact: This project will have a negligible operating budget impact.

PROGRAM NO: 5581
 PROGRAM NAME: IMPROVEMENTS TO CR1, COUNTY LINE ROAD
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR1, COUNTY LINE ROAD, TOWN OF BABYLON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	300,000	0	300,000	300,000B	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	3,000,000	0	3,000,000	0	0	3,000,000B	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,300,000	0	3,300,000	300,000	0	3,000,000	0	0	0	0	0

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5582

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 41, SPRINGS/FIREPLACE ROAD

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This capital project provides funds that will rehabilitate CR 41, Springs/ Fireplace Road, from CR 40, Three Mile Harbor Road to vicinity of CR 45. To date, the roadway has received spot maintenance as needed and asphalt resurfacing. The existing roadway (concrete panels) is deteriorated and in need of full-depth pavement rehabilitation and asphalt resurfacing. New curb and sidewalk will be installed and repaired as required. The drainage systems will be repaired and upgraded as required, to correct areas of localized flooding throughout the project corridor.

Operating Budget Impact: This project will have a negligible impact on the operating budget.

PROGRAM NO: 5582
 PROGRAM NAME: IMPROVEMENTS TO CR41, SPRINGS/ FIREPLACE ROAD
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: TRANSPORTATION: HIGHWAY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF EASTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2016	750,000	0	750,000	750,000B	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2018	6,500,000	0	6,500,000	0	0	0	6,500,000 B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		7,250,000	0	7,250,000	750,000	0	0	6,500,000	0	0	0

PRIORITY 52



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5583

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 79, BRIDGEHAMPTON - SAG HARBOR TURNPIKE

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project will fund the reconstruction of drainage systems on CR 79, Bridgehampton - Sag Harbor Turnpike, from Brick Kiln Road to NYS Route 27. Numerous areas of this corridor experience flooding, and drainage structures, culverts and pipe networks are in need of rehabilitation and replacement. This project will upgrade the drainage system and include other improvements such as full depth pavement construction, asphalt resurfacing, and curb and sidewalk replacement as required.

Operating Budget Impact: This project will have a negligible impact on the operating budget.

FEMA Mitigation: This County has applied for funds under FEMA's Hazard Mitigation Grant Program (HMGP) for this project. This project will provide mitigation measures to harden and protect roadways which are the main evacuation route from the coastline.

PROGRAM NO: 5583
 PROGRAM NAME: IMPROVEMENTS TO CR79, BRIDGEHAMPTON - SAG HARBOR TURNPIKE
 STATUS: PRELIMINARY PLANNING

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	SY	1,000,000	0	1,000,000	0	0	0	1,000,000 B	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	9,000,000	0	9,000,000	0	0	0	0	9,000,000 B	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		10,000,000	0	10,000,000	0	0	0	1,000,000	9,000,000	0	0

PRIORITY 52

NOTE: THE COUNTY HAS APPLIED FOR HMGP GRANT FUNDS FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5584

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CR 4, COMMACK ROAD, IN THE HAMLETS OF DEER PARK, BRENTWOOD
COMMACK, AND DIX HILLS

FUNDING STATUS: PENDING FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: Improvements are required on CR 4, Commack Road, at the intersection of the Long Island Expressway as levels of service are poor. Additionally, this project will look to construct improvements along this corridor extending from this intersection south to its intersection with Pilgrim State Hospital.

Operating Budget Impact: There will be no impact to the operating budget.

PROGRAM NO: 5584
 PROGRAM NAME: IMPROVEMENTS TO CR 4, COMMACK ROAD, IN THE HAMLETS OF
 DEER PARK, BRENTWOOD, COMMACK AND DIX HILLS
 STATUS: PRELIMINARY PLANNING

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CR 4 CORRIDOR

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET	
						2016	2017	2018				
1. Planning Design, & Supervision	SY	3,000,000	0	3,000,000	0	0	0	0	0	3,000,000 F	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	14,000,000	0	14,000,000	0	0	0	0	0	14,000,000 F	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		17,000,000	0	17,000,000	0	0	0	0	17,000,000		0	0

PRIORITY 32

NOTE: FHWA FUNDING IS EXPECTED TO BE PROGRAMMED IN THE NEW TIP FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5597

CAPITAL PROGRAM TITLE: CONNECT LONG ISLAND - NICOLLS ROAD

FUNDING STATUS: SCHEDULED FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: This project funds the reconstruction of CR 97, Nicolls Road as a multimodal transportation corridor.

This project advances the Connect Long Island Plan, a sustainable regional transportation and development initiative. This project will be aided by Federal and State funding and will be used to implement a premium transit service to improve north-south mobility, promote increased transit use, and improve quality of life in Suffolk County. Funds will be used for preliminary design, environmental analysis, final design and construction of roadway and traffic signal modifications to support a bus rapid transit route along the CR 97, Nicolls Road corridor. The project area extends from NYS Route 25A near the Stony Brook LIRR station and Stony Brook University, to downtown Patchogue and the Patchogue LIRR station, with a branch extending west to the Ronkonkoma LIRR station and Ronkonkoma Hub development. Project elements may include dedicated bus or shared use lanes, queue jumps and traffic signal priority at key intersections, enhanced stations, as well as other capacity improvement measures. The project goal is to improve mobility and connectivity to regional assets, enhance and promote economic growth, and minimize adverse environmental impacts of traffic congestion.

Operating Budget Impact: There will be a minimal impact on the operating budget. Building walkabout, transit oriented downtowns that have strong public transportation links to one another and to universities, research centers, job centers, parks and open space are important to the economic sustainability of this county. Investments in north-south rapid transit bus systems along critical roadways like Nicolls Road are central to the implementation of the program.

PROGRAM NO: 5597
 PROGRAM NAME: CONNECT LONG ISLAND--NICOLLS ROAD
 STATUS: PLANNING AND DESIGN PHASE

PROGRAM: TRANSPORTATION: HIGHWAYS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS CONNECT LONG ISLAND LOCATIONS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	10,250,000	5,250,000	5,000,000	0	800,000B 3,200,000F	1,000,000B		0	0	800,000 B 3,200,000 F	
2. Land Acquisition		0	0	0	0	0	0		0	0	0	
3. Construction	SY	103,000,000	0	103,000,000	0	0	1,000,000B		2,000,000 B 10,000,000 F	18,000,000B 72,000,000F	0	
4. Site Improvements		0	0	0	0	0	0		0	0	0	
5. Furniture & Equipment	SY	1,000,000	0	1,000,000	0	0	1,000,000B		0	0	0	
6. TOTAL		114,250,000	5,250,000	109,000,000	0	4,000,000	3,000,000		12,000,000	90,000,000	4,000,000	

PRIORITY 61

NOTE: FHWA FUNDING IS EXPECTED TO BE PROGRAMMED IN THE NEW TIP FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5601

CAPITAL PROGRAM TITLE: PURCHASE OF HYBRID ELECTRIC VEHICLES

FUNDING STATUS: PENDING FEDERAL CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDING

Program Description: This project provides funding for the purchase of hybrid electric vehicles through a Federal Highway Administration grant. This program is a multi-year Federal Grant funded 80% under Congestion Mitigation Air Quality (CMAQ) funds.

Operating Budget Impact: This project will continue to have a positive impact on the operating budget not only through increased fuel economy and repairs under warranty, but through replacement of fleet purchased traditionally through the operating budget.

PROGRAM NO: 5601
 PROGRAM NAME: PURCHASE OF HYBRID ELECTRIC VEHICLES
 STATUS: PURCHASE OF ENERGY EFFICIENT VEHICLES

PROGRAM: TRANSPORTATION: MASS TRANSPORTATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	9,434,250	2,521,250	6,913,000	182,600B 730,400F	300,000B 1,200,000F	300,000B 1,200,000F	300,000 B 1,200,000 F	300,000 B 1,200,000 F		300,000 B 1,200,000 F	
6. TOTAL		9,434,250	2,521,250	6,913,000	913,000	1,500,000	1,500,000	1,500,000	1,500,000		1,500,000	

PRIORITY 84

NOTE: FEDERAL CONGESTION MITIGATION AIR QUALITY (EMAQ) FUNDING IS EXPECTED TO BE PROGRAMMED FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5602

CAPITAL PROGRAM TITLE: CLEAN CITIES - ALTERNATIVE FUEL INFRASTRUCTURE AND COMPRESSED NATURAL GAS (CNG) VEHICLES

FUNDING STATUS: PENDING FEDERAL CLEAN CITIES FUNDING

Program Description: This project funds the purchase of CNG vehicles for County use. The Program will be funded through Clean Cities, a U.S. Department of Energy Government Industry Partnership Program, and the Congestion Mitigation Air Quality (CMAQ) program which provides 80% aid for this project. The program is designed to reduce petroleum consumption in the transportation sector by advancing the use of alternative fuels and vehicles, as well as the promotion of technology that reduces idling, develops and makes available fuel blends, and increases fuel economy. Grant funding of 80% offsets the cost of this project.

Operating Budget Impact: There will be minimal impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5603

CAPITAL PROGRAM TITLE: CONSTRUCTION OF COMPRESSED NATURAL GAS (CNG) FUELING FACILITIES

FUNDING STATUS: PENDING FEDERAL CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FUNDING

Program Description: This project will construct Compressed Natural Gas (CNG) fueling facilities at various strategically located County properties to allow our County CNG passenger cars and County CNG trucks to re-fuel. This program is a multi-year 80% Federal Grant funded under Federal Congestion Mitigation and Air Quality (CMAQ) funding. The Westhampton and Commack CNG sites are completed and operational. Yaphank and an undetermined location on the North Fork are being planned. Also included in the program is the development and implementation of a training program for fueling CNG vehicles.

Operating Budget Impact: There will be minimal impact on the operating budget.

PROGRAM NO: 5603
 PROGRAM NAME: CONSTRUCTION OF COMPRESSED NATURAL GAS (CNG) FUELING FACILITIES
 STATUS: CONSTRUCTION OF CNG FACILITY

PROGRAM: TRANSPORTATION: MASS TRANSPORTATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK AND NORTH FORK

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2017	1,050,000	1,050,000	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2018	8,200,000	5,200,000	3,000,000	0	0	600,000B 2,400,000F	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		9,250,000	6,250,000	3,000,000	0	0	3,000,000	0	0	0	0

PRIORITY 81



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5648

CAPITAL PROGRAM TITLE: EQUIPMENT FOR PUBLIC TRANSIT VEHICLES

FUNDING STATUS: PENDING FEDERAL TRANSPORTION ADMINISTRATION FUNDING

Program Description: This project provides funding, for the acquisition and installation of Global Positioning Satellite system and Automatic Vehicle Location (AVL) equipment in two phases for Suffolk County Transit (SCT) fixed-route and paratransit operations. In addition, this project provides funding for an updated fare collection system for fixed-route operations. The new fare collection system will permit the use of multiple denominations of currency with bill recognition capability and additional types of fare media.

Operating Budget Impact: There will be nominal increase in the operating budget due to the need for additional resources to monitor and manage the GPS/AVL including staff to maintain the system, input data, issue reports, follow-up, maintenance and service agreements, etc.

PROGRAM NO: 5648
 PROGRAM NAME: EQUIPMENT FOR PUBLIC TRANSIT VEHICLES
 STATUS: EQUIPMENT REPLACEMENT

PROGRAM: TRANSPORTATION: MASS TRANSPORTATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTYWIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	550,904	550,904	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	10,587,538	9,887,538	700,000	70,000B 560,000F 70,000S	0	0	0	0	0	0	0
6. TOTAL		11,138,442	10,438,442	700,000	700,000	0	0	0	0	0	0	0

PRIORITY 55

NOTE: FEDERAL TRANSIT ADMINISTRATION GRANT AND NYS DOT PROVIDE 90% OF THE FUNDING FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5651

CAPITAL PROGRAM TITLE: PURCHASE OF SIGNS AND STREET FURNITURE

FUNDING STATUS: PENDING FEDERAL TRANSPORTION ADMINISTRATION FUNDING

Program Description: This project provides funding as requested by the department for the purchase of bus shelters to provide passenger amenities, as well as meeting ADA compliance for shelters and signs, and to enhance system visibility for riders of the Suffolk County Transit system. Providing bus shelters allows for comfort and protection from the elements to the riding public. Planning components of this project will be done with in house staff. Grant funding of 90% offsets the cost of this project.

Operating Budget Impact: Encouraging use of the county transit system can help the county to meet Federal Clean Air Act Standards with a minimal effect on the operating budget.

PROGRAM NO: 5651
 PROGRAM NAME: PURCHASE OF SIGNS AND STREET FURNITURE
 STATUS: PURCHASE, INSTALLATION AND REPLACEMENT

PROGRAM: TRANSPORTATION: MASS TRANSPORTATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS LOCATIONS ALONG SUFFOLK COUNTY TRANSIT ROUTES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	2,200,000	600,000	1,600,000	40,000B 320,000F 40,000S	40,000B 320,000F 40,000S	40,000B 320,000F 40,000S	40,000 B 320,000 F 40,000 S	0	0	40,000 B 320,000 F 40,000 S	40,000 B 320,000 F 40,000 S
6. TOTAL		2,200,000	600,000	1,600,000	400,000	400,000	400,000	400,000	0	0	400,000	400,000

PRIORITY 47

NOTE: FEDERAL TRANSIT ADMINISTRATION GRANT AND NYS DOT PROVIDE 90% OF THE FUNDING FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5658

CAPITAL PROGRAM TITLE: PURCHASE OF PUBLIC TRANSIT VEHICLES

FUNDING STATUS: PENDING FEDERAL TRANSPORTION ADMINISTRATION FUNDING

Program Description: This project provides funding as requested by the department for the purchase of vehicles for replacement pursuant to federal life-cycle criteria and/or minor service changes for the Suffolk County Transit (SCT) fleet for both fixed route services and paratransit service. The project also includes funding for paratransit vans for the Disabled American Veterans Transportation Network. The county acts as the grantee for the DAV. This project is 90% grant funded.

Operating Budget Impact: Encouraging use of the county transit system can help the county to meet Federal Clean Air Act standards with minimal effect on the operating budget. All buses purchased will be equipped with best available emissions reduction technology. The timely replacement of older transit vehicles will have the direct financial impact of reducing the occurrence of repairs associated with aging vehicles and equipment.

PROGRAM NO: 5658
 PROGRAM NAME: PURCHASE OF PUBLIC TRANSIT VEHICLES
 STATUS: LARGE AND PARATRANSIT BUS REPLACEMENT

PROGRAM: TRANSPORTATION: MASS TRANSPORTATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: SUFFOLK COUNTY TRANSIT ROUTES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	73,547,897	23,903,952	49,643,945	694,395B 5,555,155F 694,395S	819,000B 6,552,000F 819,000S	966,000B 7,728,000F 966,000S	1,140,000 B 9,120,000 F 1,140,000 S	1,345,000B 10,760,000F 1,345,000S		819,000 B 6,552,000 F 819,000 S	
6. TOTAL		73,547,897	23,903,952	49,643,945	6,943,945	8,190,000	9,660,000	11,400,000	13,450,000		8,190,000	

PRIORITY 36

NOTE: FEDERAL TRANSIT ADMINISTRATION GRANT AND NYSDOT PROVIDE 90% OF THE FUNDING FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5709

CAPITAL PROGRAM TITLE: TOWER REPLACEMENT AT FRANCIS S. GABRESKI AIRPORT

FUNDING STATUS: PENDING FEDERAL AVIATION ADMINISTRATION FUNDING

Program Description: This project will replace the Air Traffic Control Tower at Gabreski Airport. Federal approval is still required for this project. The project would be funded 50% Federal and 50% County.

Operating Budget Impact: This project has minimal operating budget impact.

PROGRAM NO: 5709
 PROGRAM NAME: TOWER REPLACEMENT AT FRANCIS GABRESKI AIRPORT
 STATUS: PENDING FAA AND STATE AID APPROVAL

PROGRAM: TRANSPORTATION: AVIATION
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING AND PUBLIC WORKS
 LOCATION: WESTHAMPTON, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	SY	468,520	0	468,520	0	0	0	0	234,260 B 234,260 F	0	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	
3. Construction	SY	4,651,738	0	4,651,738	0	0	0	0	2,325,869 B 2,325,869 F	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	
6. TOTAL		5,120,258	0	5,120,258	0	0	0	0	5,120,258	0	

PRIORITY 64

NOTE: FAA FUNDING 50%, SUFFOLK COUNTY 50%



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5726

CAPITAL PROGRAM TITLE: REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT

FUNDING STATUS: PENDING FEDERAL AVIATION ADMINISTRATION FUNDING

Program Description: This project provides funding that will rehabilitate the runway lighting systems at Gabreski Airport as follows:

- Rehabilitate Taxiway A, B, N Edge lights

Operating Budget Impact: This project will have a positive operating budget impact due to reduced electrical costs from replacement of old fixtures with energy efficient LED fixtures. This project is 95% aided.

PROGRAM NO: 5726
 PROGRAM NAME: REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT
 STATUS: PENDING FAA AND STATE AID APPROVAL

PROGRAM: TRANSPORTATION: AVIATION
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING AN PUBLIC WORKS
 LOCATION: WESTHAMPTON, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	170,300	0	170,300	0	0	8,500B 153,300F 8,500S	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,530,000	0	1,530,000	0	0	0	76,500 B 1,377,000 F 76,500 S	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,700,300	0	1,700,300	0	0	170,300	1,530,000	0	0	0	0

PRIORITY 58

NOTE: FEDERAL AVIATION ADMINISTRATION GRANT FUNDING 90%; NEW YORK STATE DEPARTMENT OF TRANSPORTATION 5%; SUFFOLK COUNTY 5%



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5731

CAPITAL PROGRAM TITLE: AIRPORT OBSTRUCTION REMEDIATION PROGRAM AT FRANCIS S. GABRESKI AIRPORT

FUNDING STATUS: PENDING FEDERAL AVIATION ADMINISTRATION FUNDING

Program Description: This project provides funding for the removal of trees on the airfield that obstruct a line of site from the Air Traffic Control Tower to the runways, taxiways, aprons, and runway approaches at the airport. This project is 95% aided.

Operating Budget Impact: This project has a minimum impact on the operating budget.

PROGRAM NO: 5731
 PROGRAM NAME: AIRPORT OBSTRUCTION REMEDIATION PROGRAM AT FRANCIS S. GABRESKI AIRPORT
 STATUS: PENDING FAA AND STATE AID APPROVAL

PROGRAM: TRANSPORTATION: AVIATION
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: WESTHAMPTON, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	2017	45,000	0	45,000	0	2,250B 40,500F 2,250S	0	0	0	2,250 B 40,500 F 2,250 S	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	
3. Construction	2018	300,000	0	300,000	0	0	15,000B 270,000F 15,000S	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	
6. TOTAL		345,000	0	345,000	0	45,000	300,000	0	0	45,000	

PRIORITY 56

NOTE: FEDERAL AVIATION ADMINISTRATION GRANT FUNDING 90%; NEW YORK STATE DEPARTMENT OF TRANSPORTATION 5%; SUFFOLK COUNTY 5%



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5734

CAPITAL PROGRAM TITLE: AVIATION UTILITY INFRASTRUCTURE

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: Planning, design and development of electric, gas, water, telephone, cable, sewer, and road infrastructure to allow phase-in of facilities along the airport's taxiways.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 5734
 PROGRAM NAME: AVIATION UTILITY INFRASTRUCTURE
 STATUS: PLANNING AND CONSTRUCTION

PROGRAM: TRANSPORTATION: AVIATION
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING AND PUBLIC WORKS
 LOCATION: WESTHAMPTON, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	2015	300,000	300,000	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,750,555	1,400,555	350,000	0	0	0	0	350,000B	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,050,555	1,700,555	350,000	0	0	0	0	350,000	0	0

PRIORITY 62



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5738

CAPITAL PROGRAM TITLE: MASTER PLAN FOR AVIATION AND ECONOMIC DEVELOPMENT AT FRANCIS S. GABRESKI AIRPORT

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funding for the development of a master plan for the Francis S. Gabreski Airport. The master plan will include anticipated economic development at the airport and identify the necessary improvements that are required to enhance services and safety at the facility. The Federal Aviation Administration requires periodic updates to the Master Plan and other supporting documents.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 5738
 PROGRAM NAME: MASTER PLAN FOR AVIATION AND ECONOMIC DEVELOPMENT AT FRANCIS S. GABRESKI AIRPORT
 STATUS: STUDY PHASE

PROGRAM: TRANSPORTATION: AVIATION
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: WESTHAMPTON, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	250,000	150,000	100,000	100,000B	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		250,000	150,000	100,000	100,000	0	0	0	0	0	0	0

PRIORITY 45



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5739

CAPITAL PROGRAM TITLE: PAVEMENT MANAGEMENT REHABILITATION AT FRANCIS S. GABRESKI AIRPORT

FUNDING STATUS: PENDING FEDERAL AVIATION ADMINISTRATION FUNDING

Program Description: This capital program provides for the ongoing pavement resurfacing needs of the runways and taxiways at Gabreski Airport. Rehabilitation of Runway 6/24 was completed in 2011.

Runway 15/33 will be scheduled next. The initial schedule of phases for this project is as follows:

- **Phase I** - Planning and Design. (Complete)
- **Phase II** - Construction south half of the runway 2015.
- **Phase III** - Construction north half of the runway 2016.

This project will progress when 95% aid is available.

Operating Budget Impact: This project will have a positive operating budget impact due to reduced annual maintenance costs.

PROGRAM NO: 5739
 PROGRAM NAME: PAVEMENT MANAGEMENT REHABILITATION AT FRANCIS S. GABRESKI AIRPORT
 STATUS: PENDING FAA AND STATE AID APPROVAL

PROGRAM: TRANSPORTATION: AVIATION
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING AND PUBLIC WORKS
 LOCATION: WESTHAMPTON, TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	SY	597,000	402,000	195,000	0	0	0	9,750 B 175,500 F 9,750 S	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	19,692,672	9,631,927	10,060,745	187,766B 3,379,788F 187,766S	250,271B 4,504,883F 250,271S	0	0	65,000B 1,170,000F 65,000S	250,271 B 4,504,883 F 250,271 S	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		20,289,672	10,033,927	10,255,745	3,755,320	5,005,425	0	195,000	1,300,000	5,005,425	

PRIORITY 79

NOTE: FEDERAL AVIATION ADMINISTRATION GRANT FUNDING 90%; NEW YORK STATE DEPARTMENT OF TRANSPORTATION 5%; SUFFOLK COUNTY 5%



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5806

CAPITAL PROGRAM TITLE: MOVEABLE BRIDGE NEEDS ASSESSMENT AND REHABILITATION

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project funds the in depth inspection and evaluation of all mechanical, electrical, and structural components of the moveable bridge spans. It will then provide for the rehabilitation or replacement of structures and components based on above findings.

- **Phase I** - Quogue Bridge Needs Assessment (Quogue) - Completed 2009.
- **Phase II** - Beach Lane Bridge and West Bay Bridge Needs Assessment (Westhampton Beach) - Completed 2011.
- **Phase III** - Quogue Bridge Rehabilitation Based on Phase I Needs Assessment (Quogue) - Construction ongoing.
- **Phase IV** - Beach Lane Bridge and West Bay Bridge Rehabilitation Based on Phase II Needs Assessment (Westhampton Beach) - Estimated completion 2015.

Operating Budget Impact: Rehabilitation of bridges will have a positive impact on the budget due to a decrease in maintenance costs.

PROGRAM NO: 5806
 PROGRAM NAME: MOVEABLE BRIDGE NEEDS ASSESSMENT AND REHABILITATION
 STATUS: DESIGN, ENGINEERING AND REHABILITATION

PROGRAM: TRANSPORTATION: BRIDGES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: QUOGUE, BEACH LAND WEST BAY BRIDGES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	3,300,000	1,250,000	2,050,000	0	0	0	0	2,050,000B		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	2016	7,775,000	5,275,000	2,500,000	2,500,000B	0	0	0	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		11,075,000	6,525,000	4,550,000	2,500,000	0	0	0	2,050,000		0	

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5813

CAPITAL PROGRAM TITLE: REPLACEMENT OF SMITH POINT BRIDGE, TOWN OF BROOKHAVEN

FUNDING STATUS: SCHEDULED FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: This project would replace the CR 46, William Floyd Parkway/Narrows Bay (Smith Point) bridge and improve the alignment of the approach roads to the bridge. A recent engineering study concluded that the bridge structure is in a deteriorated state and a full bridge replacement would be the best option to advance. Project will receive federal funds.

Operating Budget Impact: A new fixed span bridge would reduce daily operating and maintenance costs.

PROGRAM NO: 5813
 PROGRAM NAME: REPLACEMENT OF SMITH POINT BRIDGE, TOWN OF BROOKHAVEN
 STATUS: DESIGN AND CONSTRUCTION PHASE

PROGRAM: TRANSPORTATION: BRIDGES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2017	3,000,000	0	3,000,000	600,000B 2,400,000F	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	53,000,000	0	53,000,000	0	0	8,125,000B 25,000,000F	4,875,000 B 15,000,000 F	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		56,000,000	0	56,000,000	3,000,000	0	33,125,000	19,875,000	0	0	0

PRIORITY 58

NOTE: FEDERAL HIGHWAY FUNDING IS SCHEDULED TO BE PROGRAMMED IN THE TIP.
 THE COUNTY IS REQUIRED TO FIRST INSTANCE FUND THE COST OF THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5815

CAPITAL PROGRAM TITLE: PAINTING OF COUNTY BRIDGES

FUNDING STATUS: FUNDING RESCHEDULED AND REDUCED

Program Description: This project provides funding for the cyclical cleaning and repainting of steel bridges and replacement of steel components. The county maintains approximately 70 bridges. It is important that the paint be maintained in good condition. Steel bridges that have not been painted will deteriorate; this project extends the life of those bridges.

Operating Budget Impact: This project will have a positive operating impact. Maintaining county bridges will postpone costly reconstruction.

PROGRAM NO: 5815
 PROGRAM NAME: PAINTING OF COUNTY BRIDGES
 STATUS: ONGOING REHABILITATION

PROGRAM: TRANSPORTATION: BRIDGES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS LOCATIONS THROUGHOUT SUFFOLK COUNTY

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements	SY	7,865,250	3,815,250	4,050,000	1,250,000B	0	500,000B	1,100,000 B	1,200,000B		0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		7,865,250	3,815,250	4,050,000	1,250,000	0	500,000	1,100,000	1,200,000		0	0

PRIORITY 48



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5850

CAPITAL PROGRAM TITLE: REHABILITATION OF VARIOUS BRIDGES AND EMBANKMENTS

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This project provides the rehabilitation of various bridges throughout the county. Concrete work, replacing deck paving and waterproofing, painting structural steel, adding approach railing and refurbishing eroded embankments.

Operating Budget Impact: Rehabilitation of bridges will have a positive impact on the budget due to a decrease in maintenance costs.

PROGRAM NO: 5850
 PROGRAM NAME: REHABILITATION OF VARIOUS BRIDGES & EMBANKMENTS
 STATUS: ONGOING REHABILITATION

PROGRAM: TRANSPORTATION: BRIDGES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS LOCATIONS THROUGHOUT SUFFOLK COUNTY

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	2019			
1. Planning Design, & Supervision	SY	2,600,000	2,250,000	350,000	0	0	0	350,000 B	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	38,985,000	16,885,000	22,100,000	2,000,000B	1,000,000B	8,650,000B	3,950,000 B	6,500,000B	1,000,000 B	1,000,000 B	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		41,585,000	19,135,000	22,450,000	2,000,000	1,000,000	8,650,000	4,300,000	6,500,000	1,000,000	1,000,000	0
PRIORITY 46												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5855

CAPITAL PROGRAM TITLE: HORSEBLOCK ROAD/LIRR TRACKS ROAD DECK REPLACEMENT, CR 16 TOWN OF BROOKHAVEN

FUNDING STATUS: SCHEDULED FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: A recent engineering study concluded that the bridge deck is in a deteriorated state and that a full bridge deck replacement is required. This project would replace the CR 16, Horseblock Road/LIRR bridge deck, and improve the wearing surface on the approaches to the bridge. The project will receive Federal funds.

Operating Budget Impact: This capital project would have a negligible operating budget impact and is meant to improve safety and decrease maintenance costs.

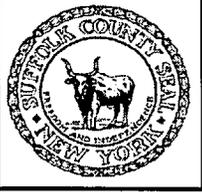
PROGRAM NO: 5855
 PROGRAM NAME: HORSEBLOCK ROAD/LIRR TRACKS ROAD DECK REPLACEMENT,
 CR 16, TOWN OF BROOKHAVEN
 STATUS: CONSTRUCTION PHASE

PROGRAM: TRANSPORTATION: BRIDGES
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0
2. Land Acquisition	2015	25,000	25,000	0	0	0	0	0	0	0	0
3. Construction	2017	2,500,000	0	2,500,000	0	500,000B 2,000,000F	0	0	0	500,000 B 2,000,000 F	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,525,000	25,000	2,500,000	0	2,500,000	0	0	0	2,500,000	

PRIORITY 58

NOTE: FEDERAL HIGHWAY FUNDING IS SCHEDULED TO BE PROGRAMMED IN THE TIP.
 THE COUNTY IS REQUIRED TO FIRST INSTANCE FUND THE COST OF THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 5903

CAPITAL PROGRAM TITLE: CONSTRUCTION OF THE PORT JEFFERSON - WADING RIVER RAILS TO TRAILS PEDESTRIAN AND BICYCLE PATH

FUNDING STATUS: PENDING FEDERAL HIGHWAY ADMINISTRATION (TIP) FUNDING

Program Description: This project would construct a pedestrian/bikeway path within an abandoned railway right-of-way which is now owned by PSE&G. The proposed pedestrian/bikeway path begins at the railroad station on the edge of Port Jefferson Village and extends eastward for approximately ten miles to Wading River. The route is to be variable in its design, with segments constructed of asphalt, rough terrain for mountain biking and hiking and including segments with lighting, historical interpretive signs and benches.

Operating Budget Impact: This capital project will increase the operating budget as maintenance will be required.

PROGRAM NO: 5903
 PROGRAM NAME: CONSTRUCTION OF THE PORT JEFFERSON - WADING RIVER RAILS TO
 TRAILS PEDESTRIAN AND BICYCLE PATH
 STATUS: PLANNING PHASE

PROGRAM: TRANSPORTATION: OTHER
 DEPARTMENT: PUBLIC WORKS
 LOCATION: LIPA RIGHT-OF-WAY, FROM PORT JEFFERSON TRAIN STATION
 TO WADING RIVER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	1,630,000	1,630,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition	2017	100,000	100,000	0	0	0	0	0	0	0	0	0
3. Construction	SY	8,970,000	0	8,970,000	0	0	500,000B 8,470,000F	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		10,700,000	1,730,000	8,970,000	0	0	8,970,000	0	0	0	0	0

PRIORITY 35



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 6411

CAPITAL PROGRAM TITLE: INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING/CONNECT LONG ISLAND

FUNDING STATUS: FUNDING INCREASED

Program Description: This program provides funding to qualified projects which apply to the Department of Economic Development and Planning for infrastructure improvements related to workforce housing. The funds may be used for infrastructure improvements such as sewer treatment plants, landscaping, sidewalks, road construction, drainage, parking and lighting that constitute an integral component of such development. The funds in this capital project may be used in conjunction with other funding sources to further the goals of the Connect Long Island initiative. The Department is currently moving forward with reviewing additional workforce housing developments utilizing infrastructure funds in the following communities:

- Port Jefferson Village
- Bay Shore
- Southampton
- Riverhead
- Copiague
- East Hampton
- Southold
- Bellport
- Lindenhurst Village
- Ronkonkoma
- Huntington Station
- Islip
- Yaphank

Operating Budget Impact: Minimal impact on the operating budget.

PROGRAM NO: 6411
 PROGRAM NAME: INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING/CONNECT
 LONG ISLAND
 STATUS: ONGOING

PROGRAM: ECONOMIC ASSISTANCE & OPPORTUNITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: VARIOUS LOCATIONS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	32,500,000	17,500,000	15,000,000	2,500,000B	5,000,000B	5,000,000B	2,500,000 B	0	0	5,000,000 B	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		32,500,000	17,500,000	15,000,000	2,500,000	5,000,000	5,000,000	2,500,000	0	0	5,000,000	0
PRIORITY 37												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 6412

CAPITAL PROGRAM TITLE: SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM

FUNDING STATUS: FUNDING INCREASED

Program Description: This program provides funding for the redevelopment and revitalization of Suffolk County downtowns. Funds are awarded on a competitive basis by a merit-based scoring system, and are utilized to assist with the redevelopment and revitalization of Suffolk County's downtowns. Revitalization of Suffolk County's downtowns is an important component of the Connect Long Island initiative, Suffolk's comprehensive economic development plan.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 6412
 PROGRAM NAME: SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM
 STATUS: DOWNTOWN ROUNDS 14-16

PROGRAM: ECONOMIC ASSISTANCE & OPPORTUNITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: VARIOUS DOWNTOWN BUSINESS AREAS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	6,000,000	3,250,000	2,750,000	500,000B	750,000B	750,000B	750,000 B	0		750,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		6,000,000	3,250,000	2,750,000	500,000	750,000	750,000	750,000	0		750,000	

PRIORITY 31



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 6424

CAPITAL PROGRAM TITLE: JUMPSTART SUFFOLK/CONNECT LONG ISLAND

FUNDING STATUS: FUNDING INCREASED

Program Description: This project will provide a funding source for Suffolk County to quickly support various economic development projects that are shovel ready or are in the planning stages, and is part of the County's comprehensive economic development strategy, Connect Long Island. This project will provide funding for economic development projects including those which encourage job creation, mixed use housing, enhance public transportation and provide vibrant attractions. Funding is provided to a local municipal partner to advance project implementation.

Examples of criteria that would be used to support economic projects from this project include:

- A long term benefit and growth to Suffolk County.
- Support infrastructure improvements.
- Has an environmental sustainable component.
- Is connected to a transportation component.
- Has a mixed use and housing diversity component.
- Creates a "Place of Interest."

Potential communities to be funded include, but are not limited to:

Yaphank, North Bellport, Mastic, Port Jefferson Station, Ronkonkoma (Ronkonkoma Hub), Patchogue, Brentwood, Central Islip, NYIT, Deer Park (Heartland), Amityville, East Farmingdale (Republic), Copiague, Wyandanch, Huntington Station, Smithtown, Kings Park, Greenport, EPCAL, Riverhead, Riverside.

Operating Budget Impact: Positive economic benefits would have a positive impact on the operating budget.

PROGRAM NO: 6424
 PROGRAM NAME: JUMPSTART SUFFOLK/ CONNECT LONG ISLAND
 STATUS: PLANNING

PROGRAM: ECONOMIC ASSISTANCE & OPPORTUNITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: VARIOUS LOCATIONS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	4,500,000	0	4,500,000	2,500,000B	2,000,000B	0	0	0	0	2,000,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction	SY	15,300,000	7,300,000	8,000,000	0	3,000,000B	2,500,000B	2,500,000 B	0	0	3,000,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		19,800,000	7,300,000	12,500,000	2,500,000	5,000,000	2,500,000	2,500,000	0	0	5,000,000	
PRIORITY 65												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 6427

CAPITAL PROGRAM TITLE: START-UP NY/ SUFFOLK COUNTY

FUNDING STATUS: FUNDING INCREASED

Program Description: START-UP-New York is an economic development program which will create new jobs by stimulating growth for emerging innovation companies in tax-free zones throughout the State. To participate in START-UP NY, a business must support the academic mission of a college or university it's working with, create new jobs, and contribute to the economic development of the community. Suffolk County will partner with local colleges and universities to identify locations to develop projects eligible for START-UP NY, and work directly with the private sector to create jobs and support the expansion of new startup businesses. Through START-UP NY, the County can encourage businesses to locate in Suffolk's transit-oriented downtowns, such as Wyandanch, Ronkonkoma, Heartland in Brentwood, Huntington Station, Patchogue, and Riverhead.

Businesses participating in START-UP NY will pay zero taxes for 10 years: No business, corporate, sales, property, state or local taxes and no franchise fees. In addition, no income tax for the company or its employees.

Operating Budget Impact: Positive economic benefits would have a positive impact on the operating budget.

PROGRAM NO: 6427
 PROGRAM NAME: START-UP NY/SUFFOLK COUNTY
 STATUS: PLANNING

PROGRAM: ECONOMIC ASSISTANCE & OPPORTUNITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: TO BE DETERMINED

COST ELEMENTS	EST DATE COME	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	500,000	0	500,000	500,000B	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	10,000,000	0	10,000,000	0	5,000,000B	5,000,000B	0	0	0	5,000,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		10,500,000	0	10,500,000	500,000	5,000,000	5,000,000	0	0	0	5,000,000	
PRIORITY 65												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7007

CAPITAL PROGRAM TITLE: FENCING AND SURVEYING VARIOUS COUNTY PARKS

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides funds for the installation of fencing at various county parks. New properties are acquired by the county and placed under the management of the Parks Department. Some of these sites need fencing to protect the public and to mitigate county liability. Other parks may require fencing of special activity areas. The cost of surveying, including beach profiling, is also provided for within this project.

Operating Budget Impact: This project has a minimal operating impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7009

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CAMPGROUNDS

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides funding for the ongoing repairs to the county's campgrounds. Suffolk County operates active use campgrounds and picnic areas which are heavily used by the public during the main park season (mid-May through mid-September) and, to a lesser extent, on a year-round basis. The parks offer a variety of activities such as rowing, hiking, fresh and saltwater fishing, baseball, tennis, handball, horseback riding and volleyball. Improved areas for group picnics, group camping and individual campsites are offered. Access to outer ocean beaches is available to 4WD vehicles with permits.

County active use parks offer, to varying degrees, parking areas, walkways, benches, playgrounds, restrooms and, in some areas, shower facilities. Despite the Department's best efforts to maintain these facilities, wear and tear, as well as age and weather require occasional refurbishment, renovation, and replacement of structures and facilities. Increasing demand and use also require the construction of new or expanded facilities.

This project provides funds for major renovation or replacement of restrooms, showers, playground equipment and other park facilities. Where the need exists, funds are requested for additional sanitary/shower facilities, additional campsites, expanded (or additional) playgrounds, and the addition of electric, sewer and water for campsites and the re-vegetation of campsite hardpan areas. Check-in stations will also be replaced with this program.

Operating Budget Impact: This project will have a positive impact on the operating budget revenues.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7011

CAPITAL PROGRAM TITLE: HEAVY DUTY EQUIPMENT AND OTHER EQUIPMENT FOR COUNTY PARKS

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: The Parks Department is responsible for maintaining, managing and securing over 46,000 acres of land, 95 park facilities and over 200 historic structures.

This program provides funds to purchase needed heavy equipment. Existing aging equipment is costly to maintain and rental of replacement equipment or contracting out work is expensive.

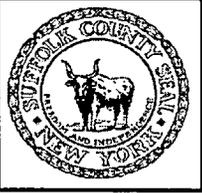
Equipment to be purchased under this project is specialized in nature and has a relatively long useful life, typically more than ten years. Types of equipment typically purchased include: four wheel drive landscape dump trucks, tracked bobcat with auger bit, large rotary mowers, rollers, trailer for heavy equipment, four wheel drive tractors, four wheel drive specialty trucks (such as for lifeguards-gators with special beds for medical transport), beach rakes, and other necessary equipment.

Operating Budget Impact: It is anticipated that there will be operating budget savings as a result of increased efficiency, less contracting out and less renting of heavy equipment.

PROGRAM NO: 7011
 PROGRAM NAME: HEAVY DUTY AND OTHER EQUIPMENT FOR COUNTY PARKS
 STATUS: ONGOING EQUIPMENT REPLACEMENT

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: VARIOUS COUNTY PARKS AND FACILITIES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	1,500,000	480,000	1,020,000	220,000B	0	200,000B	200,000 B	400,000B		0	0
6. TOTAL		1,500,000	480,000	1,020,000	220,000	0	200,000	200,000	400,000		0	0
PRIORITY 38												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7050

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO PECONIC DUNES COUNTY PARK

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides funding for improvements at Peconic Dunes County Park. Peconic Dunes County Park is located in the Town of Southold and has operated as a children's summer camp since 1932. It is approximately 68 acres, mostly wooded, with a long stretch of sandy beach fronting Long Island Sound and containing access to a 32-acre spring fed fresh water lake. The grounds contain 24 buildings including a main office, maintenance building, dining hall, infirmary, cabins, bathrooms/showers and program spaces. For the past nine years, Cornell Cooperative Extension of Suffolk County has operated Peconic Dunes 4-H Camp at Peconic Dunes County Park. The main emphasis would be on replacing or rehabilitating the current dining hall.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 7050
 PROGRAM NAME: IMPROVEMENTS TO PECONIC DUNES COUNTY PARK
 STATUS: ENGINEERING AND DESIGN

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: SOUTHOLD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	280,000	130,000	150,000	0	150,000B	0	0	0		150,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	2018	2,760,000	1,160,000	1,600,000	0	0	1,600,000B	0	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment	2018	50,000	0	50,000	0	0	50,000C	0	0		0	
6. TOTAL		3,090,000	1,290,000	1,800,000	0	150,000	1,650,000	0	0		150,000	

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7079

CAPITAL PROGRAM TITLE: IMPROVEMENTS AND LIGHTING TO COUNTY PARKS

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides funding for general improvements at park facilities, paving improvements (such as the entrances, roadways, paths, and parking areas), and for installing new lighting systems (or upgrading older systems).

The Parks Department resurfaces parking areas and roadways as needed, and maintains older lighting systems. The normal life expectancy of lighting and paving dictates that these items be substantially replaced or upgraded over time. The department also must address the lighting, paving, and general improvement needs of new properties acquired by the County and placed under the management of the Parks Department.

Operating Budget Impact: This project will minimally impact the operating budget. New, more efficient lighting fixtures can have a positive impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7080

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO CUPSOGUE COUNTY PARK

FUNDING STATUS: FUNDING INCREASED

Program Description: This program provides funding for improvements at Cupsogue County Park. Cupsogue Beach is the second busiest County facility and generates significant revenue for the County. The Parks Department is working with the Department of Public Works to replace the pavilion and associated amenities, which were destroyed by fire in 2014. Funding increased so that the Park Department can rebuild the pavilion for permanent use.

Operating Budget Impact: There will be minimal impact on the operating budget since temporary facilities being installed will help offset loss of revenue.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7096

CAPITAL PROGRAM TITLE: RESTORATION OF WEST NECK FARM (AKA COINDRE HALL), HUNTINGTON

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project provides funding for the restoration of West Neck Farm - Coindre Hall, the boathouse, and other buildings on the property. West Neck Farm, the historically accurate name of the estate constructed by George McKesson Brown in the early 20th Century, is one of two "Gold Coast" estates owned by Suffolk County. After years of vacancy and use as a private school, the estate is being stabilized and gradually restored.

Due to recent efforts, much of the first floor and the attached gymnasium structure of the main building are being used by a variety of groups. A licensed concessionaire operates a successful catering business in the main building. The second floor of the main building is also used for a variety of purposes by a number of organizations.

The boathouse, which fronts the bay down the hill from the main building, is in need of complete restoration. This phase is currently being re-evaluated.

Operating Budget Impact: There is minimal impact on the operating budget.

FEMA Mitigation: The County is pursuing FEMA funding for this project, which includes the sea wall and boathouse.

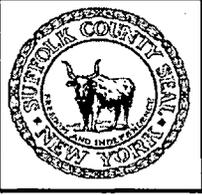
PROGRAM NO: 7096
 PROGRAM NAME: RESTORATION OF WEST NECK FARM (AKA COINDRE HALL), HUNTINGTON
 STATUS: ENGINEERING AND DESIGN

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS AND PUBLIC WORKS
 LOCATION: TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	709,000	509,000	200,000	200,000B	0	0	0	0		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	4,850,000	1,750,000	3,100,000	100,000B	0	0	3,000,000 B	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		5,559,000	2,259,000	3,300,000	300,000	0	0	3,000,000	0		0	

PRIORITY 50

NOTE: THE COUNTY HAS APPLIED FOR HMGP GRANT FUNDS FOR THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7099

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF SPILLWAYS IN COUNTY PARKS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding to plan, design and reconstruct spillways, dams, culverts and similar structures in various County parks and historic sites that are in danger of failing. These structures primarily control the flow of water in rivers, lakes and ponds. They are used to prevent flooding, control water levels and reduce erosion. Failure of these structures could result in the flooding of adjacent property, washing out of roadways and walkways, erosion endangering wildlife and habitat, eliminating recreational opportunities, creating breeding grounds for mosquitoes and changing the flow of rivers or the size and shape of lakes and ponds. Sites are identified in conjunction with SCDPW inspections.

Operating Budget Impact: The operating budget impact is minimal. The goal of the project is to help keep water levels stable and prevent intrusion into neighboring areas which will save on emergency pumping repairs and restoration.

PROGRAM NO: 7099
 PROGRAM NAME: RECONSTRUCTION OF SPILLWAYS IN COUNTY PARKS
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS AND PUBLIC WORKS
 LOCATION: VARIOUS COUNTY PARKS AND FACILITIES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	310,000	235,000	75,000	75,000B	0	0	0	0		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	1,415,393	865,393	550,000	0	0	275,000B	275,000 B	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		1,725,393	1,100,393	625,000	75,000	0	275,000	275,000	0		0	

PRIORITY 55



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7109

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO COUNTY MARINAS

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides funding for improvements to county marinas. Funds are marked for rebuilding and/or replacement of existing facilities such as docks, bulkheads, walkways and for extension (or replacement) of water and electric hook-ups for boaters.

Operating Budget Impact: Improvements to county marinas will enhance operating budget revenues.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7143

CAPITAL PROGRAM TITLE: CONSTRUCTION OF A RECHARGE BASIN AT NORTH FORK PRESERVE, TOWN OF RIVERHEAD

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project will eliminate the flooding conditions by replacing three existing piping system located between the North Fork Preserve Park property and the Long Island Sound. The drainage systems need to be replaced with a larger sized system that can handle the large storm water events present at this location. This project has been broken into phases to help expedite installation by progressing the drainage systems that can currently be built. These pipe systems have been designated Pipe System #1-3 from west to east. During Phase 1 we will be constructing the first two drainage systems (Pipe System #1 and 2) and in Phase 2 we will construct the last drainage system (Pipe System #3) in combination with a retention basin.

Operating Budget Impact: This capital project would have negligible budget impact as it is a drainage project meant to alleviate flooding conditions and provide storage for stormwater runoff

PROGRAM NO: 7143
 PROGRAM NAME: CONSTRUCTION OF A RECHARGE BASIN AT NORTH FORK PRESERVE, TOWN OF RIVERHEAD
 STATUS: PHASE II CONSTRUCTION

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PUBLIC WORKS
 LOCATION: RIVERHEAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	1,750,000	850,000	900,000	900,000B	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,750,000	850,000	900,000	900,000	0	0	0	0	0	0	0

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7162

CAPITAL PROGRAM TITLE: RESTORATION OF SMITH POINT COUNTY PARK

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides funding for the restoration of Smith Point County Park. Planning and development of a master plan for the park areas have been completed. Smith Point is one of the County's most popular parks and the largest oceanfront beach. Located on Long Island's Fire Island barrier beach, Smith Point overlooks both the Great South Bay and the Atlantic Ocean. The park offers lifeguard protected swimming, public restrooms and showers, a food concession, campgrounds, fishing pier, and outer beach (four wheel drive) access for saltwater fishing with permits.

Operating Budget Impact: This project will have a positive operating budget impact. By enhancing the beauty and amenities of the park, it is anticipated that there will be an increase in revenues from patrons. It will also reduce the need to provide emergency repairs using operating funds.

PROGRAM NO: 7162
 PROGRAM NAME: RESTORATION OF SMITH POINT COUNTY PARK
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: SMITH POINT COUNTY PARK, BROOKHAVEN TOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	300,000	200,000	100,000	0	0	50,000B	50,000 B	0		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	6,800,000	5,900,000	900,000	0	0	450,000B	450,000 B	0		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		7,100,000	6,100,000	1,000,000	0	0	500,000	500,000	0		0	

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7163

CAPITAL PROGRAM TITLE: BEACH REPLENISHMENT AT MESCHUTT COUNTY PARK

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This program will provide funding for beach replenishment at Meschutt County Park. The program will provide for the transport and deposit of sand along the shoreline as part of the Meschutt County Park beach replenishment, to protect the park's facilities.

Operating Budget Impact: There will be minimal impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7164

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO GARDINER COUNTY PARK/SAGTIKOS MANOR

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides funding for improvements to Gardiner County Park/Sagtikos Manor. Gardiner Park was at one time part of the estate including the manor house and its various outbuildings. Historic Sagtikos Manor is a ten acre estate that is on the National Register of Historic Places. The estate is made up primarily of three structures; the main house, the carriage house and the garden house. Under this project, improvements have been completed at the park including expanding the existing building and installing heat.

The focus of this project shifts from the park to the restoration and renovation of the historic manor house and its various outbuildings. The Sagtikos Manor Historical Society will partner with the County in providing funds and volunteers to open the visitor's center to the public. The heating system has been replaced, new roofs installed, and other improvements completed. Further restoration will provide a unique learning opportunity for Suffolk County residents and visitors at the proposed visitor center in the former carriage house. In addition, the Department is restoring the historic gardens at the Manor. Grant funds are being used for this part of the project along with county funds. The partner group on premise has obtained non-county grants to repaint the exterior of the building and make needed structural repairs.

Operating Budget Impact: There is minimal impact to the operating budget.

PROGRAM NO: 7164
 PROGRAM NAME: IMPROVEMENTS TO GARDINER COUNTY PARK/SAGTIKOS MANOR
 STATUS: ENGINEERING AND DESIGN

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: TOWN OF ISLIP

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	200,000	100,000	100,000	0	0	100,000B	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	2,375,000	625,000	1,750,000	0	0	250,000B	0	1,500,000B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,575,000	725,000	1,850,000	0	0	350,000	0	1,500,000	0	0	0

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7166

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO COUNTY GOLF COURSES

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This project provides funding for improvements to County golf courses. The Parks Department operates and maintains three golf courses: West Sayville, Timber Point and Indian Island (a fourth, Bergen Point, is operated and maintained by a licensed concessionaire). The funds provided under this project are used to make major improvements which cannot be accomplished in the normal maintenance schedule.

Improvements include the following:

- West Sayville: Ongoing installation of new well and irrigation system.
- Indian Island: Department to restore eroded green at Hole # 5. Plan to replace irrigation system.
- Timber Point: Department to replace valves and heads of the irrigation system in future years.

Operating Budget Impact: Improvements to the golf courses should enhance revenues.

PROGRAM NO: 7166
 PROGRAM NAME: IMPROVEMENTS TO COUNTY GOLF COURSES
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: WEST SAYVILLE, TIMBER POINT, INDIAN ISLAND

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	SY	580,000	380,000	200,000	0		0	100,000 B	100,000 B		
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	11,382,000	8,582,000	2,800,000	0	200,000 B	0	0	2,600,000 B	200,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		11,962,000	8,962,000	3,000,000	0	200,000	0	100,000	2,700,000	200,000	

PRIORITY 55



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7169

CAPITAL PROGRAM TITLE: COMPUTERIZED RESERVATION SYSTEM (POS) IN COUNTY PARKS

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides for the replacement of the existing computerized reservation/point-of-sale (POS) system in County parks, as well as the associated hardware, software and equipment needed.

Operating Budget Impact: The replacement of the existing computerized reservation system will safeguard revenue and provide a better customer experience.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7173

CAPITAL PROGRAM TITLE: CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides funding for the design and construction of new facilities to support the operation and maintenance of several of the County's largest and busiest parks.

The planned new facilities will provide proper storage space for consumable supplies, small shop areas for repairs which will allow work to be done during inclement weather, and equipment and tools to be stored securely indoors to reduce weather related wear and tear and vandalism.

Operating Budget Impact: There is minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7176

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO OLD FIELD HORSE FARM

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for renovations and improvements to the Old Field Horse Farm located on the Long Island Sound in the village of Old Field. Formerly known as the North Shore Horse Show Grounds, this 14 acre park includes numerous stables, a barn and viewing grandstand, designed by Ward Melville.

Operating Budget Impact: The estimated operating budget impact for this project are minimal.

PROGRAM NO: 7176
 PROGRAM NAME: IMPROVEMENTS TO OLD FIELD HORSE FARM
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: SETAUKET, BROOKHAVEN TOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2017	400,000	300,000	100,000	50,000B	50,000B	0	0	0	0	50,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		400,000	300,000	100,000	50,000	50,000	0	0	0	0	50,000	

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7185

CAPITAL PROGRAM TITLE: REMOVAL OF TOXIC AND HAZARDOUS MATERIALS IN COUNTY PARKS

FUNDING STATUS: FUNDING INCREASED

Program Description: This project provides funding for the removal and disposal of toxic and hazardous materials in and around Parks Department buildings and properties. The program also includes the replacement of the materials to be removed or replaced with non-hazardous materials, as well as demolition of buildings.

Operating Budget Impact: There may be minimal operating costs associated with this project.

PROGRAM NO: 7185
 PROGRAM NAME: REMOVAL OF TOXIC AND HAZARDOUS MATERIALS IN COUNTY PARKS
 STATUS: ONGOING

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: VARIOUS COUNTY PARKS AND FACILITIES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,225,000	700,000	525,000	75,000B	100,000B	100,000B	100,000 B	150,000B		100,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,225,000	700,000	525,000	75,000	100,000	100,000	100,000	150,000		100,000	
PRIORITY 68												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7189

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO NORTH FORK COUNTY PRESERVE

FUNDING STATUS: FUNDING ADVANCED

Program Description: The recently acquired North Fork Preserve is a 300-acre County Park located in Northville, Town of Riverhead. Prior to the development of the formal park infrastructure and amenities, a Comprehensive Analysis (Master Plan) of the entire site will be undertaken. Proposed uses include, but are not limited to: camping, seasonal cabins, multi-use trails, and an equestrian center.

Operating Budget Impact: There should be minimal impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7190

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SHINNECOCK WEST PARKING LOT

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This capital project will construct drainage improvements and parking enhancements to the Shinnecock West parking lot.

Operating Budget Impact: There should be minimal impact to the operating budget.

PROGRAM NO: 7190
 PROGRAM NAME: IMPROVEMENTS TO SHINNECOCK WEST PARKING LOT
 STATUS: PRELIMINARY PLANNING

PROGRAM: CULTURE & RECREATION: PARKS
 DEPARTMENT: PARKS AND PUBLIC WORKS
 LOCATION: TOWN OF SOUTHAMPTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2017	200,000	0	200,000	0	0	200,000B	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		200,000	0	200,000	0	0	200,000	0	0	0	0	0

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7191

CAPITAL PROGRAM TITLE: CONNECT TRAILS - SUFFOLK COUNTY

FUNDING STATUS: NEW

Program Description: This project will provide funds to help plan and implement an integrated series of hiking and biking trails to connect Suffolk County's historic downtowns and existing trails with one another and its more than 50,000 acres of open space. Connecting new and existing recreational assets and downtowns is a key component of the Connect Long Island economic development plan.

Operating Budget Impact: There will be minimal increase to the operating budget.

PROGRAM NO: 7191
 PROGRAM NAME: CONNECT TRAILS - SUFFOLK COUNTY
 STATUS: NEW

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS
 LOCATION: OPEN SPACE, PARKS AND TRAILS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	100,000	0	100,000	0	100,000B	0	0	0	0	100,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction	SY	2,000,000	0	2,000,000	0	0	1,000,000B	1,000,000 B	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		2,100,000	0	2,100,000	0	100,000	1,000,000	1,000,000	0	0	100,000	



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7192

CAPITAL PROGRAM TITLE: CONSTRUCTION OF SEA WALL AT INDIAN ISLAND COUNTY PARK BLUFF

FUNDING STATUS: NEW

Program Description: This is a new capital program that will provide for the Parks Department to construct a protective sea wall and breakwater to safeguard the bluff area at Indian Island County Park, which has suffered from repeated erosive forces. The Parks Department and Department of Public Works have worked to develop a design that will protect the bluff and allow for the construction of a system of breakwaters that will dissipate the forces of the wave action, while simultaneously encouraging the growth of beachfront and other protective land types.

Operating Budget Impact: It is anticipated that this project will reduce the need to use operating budget funds for emergency repairs.

PROGRAM NO: 7192
 PROGRAM NAME: CONSTRUCTION OF SEA WALL AT INDIAN ISLAND COUNTY PARK BLUFF
 STATUS: DESIGN AND PERMITS

PROGRAM: CULTURE AND RECREATION: PARKS
 DEPARTMENT: PARKS AND PUBLIC WORKS
 LOCATION: INDIAN ISLAND COUNTY PARK, RIVERHEAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	1,000,000	0	1,000,000	0	0	1,000,000B	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,000,000	0	1,000,000	0	0	1,000,000	0	0	0	0	0
PRIORITY 30												



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7433

CAPITAL PROGRAM TITLE: RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY
VANDERBILT MUSEUM

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This program provides for the continuing restoration of driveways, gutters, catch basins and walkways, and for reconstruction and restoration of the historic cobblestone vehicle bridge that leads into the Mansion Courtyard at the Suffolk County Vanderbilt Museum.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, the Vanderbilt Museum is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the operating budget, will offset the need for a larger and more expensive rehabilitation project.

PROGRAM NO: 7433
 PROGRAM NAME: RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY
 VANDERBILT MUSEUM
 STATUS: PLANNING AND CONSTRUCTION

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	100,000	100,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	2,460,000	1,360,000	1,100,000	0	100,000B	1,000,000B		0	0	100,000 B	
4. Site Improvements		0	0	0	0	0	0		0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0		0	0	0	0
6. TOTAL		2,560,000	1,460,000	1,100,000	0	100,000	1,000,000		0	0	100,000	

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7437

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM

FUNDING STATUS: FUNDING REDUCED

Program Description: This program provides funding for interior and exterior renovations, and improvements to the 44-year-old planetarium building.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, Vanderbilt is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for the next six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the County's operating budget, it will have a positive impact on the Museum's revenue stream.

PROGRAM NO: 7437
 PROGRAM NAME: IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM
 STATUS: ONGOING CONSTRUCTION

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	15,000	0	15,000	0	15,000B	0	0	0	0	15,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction	2017	400,000	300,000	100,000	0	100,000B	0	0	0	0	100,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		415,000	300,000	115,000	0	115,000	0	0	0	0	115,000	

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7439

CAPITAL PROGRAM TITLE: WATERPROOFING, ROOF AND DRAINAGE AT THE SUFFOLK COUNTY VANDERBILT MUSEUM

FUNDING STATUS: FUNDING RESCHEDULED AND INCREASED

Program Description: This program provides for correction and prevention of weather and water infiltration into interior spaces of the historic buildings, to preserve and protect interiors, exhibitions, artifacts and building structures.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, Vanderbilt is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the operating budget, will obviate the need for more expensive and extensive rehabilitation projects.

PROGRAM NO: 7439
 PROGRAM NAME: WATERPROOFING, ROOF AND DRAINAGE AT THE SUFFOLK COUNTY VANDERBILT MUSEUM
 STATUS: ONGOING CONSTRUCTION

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	2,000,000	800,000	1,200,000	400,000B	0	400,000B	200,000 B	200,000B		0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,000,000	800,000	1,200,000	400,000	0	400,000	200,000	200,000		0	0

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7441

CAPITAL PROGRAM TITLE: RESTORATION OF FACADES AT SUFFOLK COUNTY VANDERBILT MUSEUM

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project provides funding for restoration of deteriorated wrought iron grills, fixtures, and decorative elements, and cracked, spalled, and damaged masonry walls at the Suffolk County Vanderbilt Museum.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, Vanderbilt is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for the next six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the operating budget moving forward.

PROGRAM NO: 7441
 PROGRAM NAME: RESTORATION OF FACADES AT SUFFOLK COUNTY VANDERBILT MUSEUM
 STATUS: PLANNING AND CONSTRUCTION

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	260,000	260,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	5,227,000	3,027,000	2,200,000	0	0	1,100,000B	0	1,100,000B	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		5,487,000	3,287,000	2,200,000	0	0	1,100,000	0	1,100,000	0	0	0

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7445

CAPITAL PROGRAM TITLE: REWIRING OF HISTORIC BUILDINGS AT SUFFOLK COUNTY VANDERBILT MUSEUM

FUNDING STATUS: FUNDING REDUCED

Program Description: This project provides funding for the installation of new wiring, electrical circuits, equipment and related components at the Suffolk County Vanderbilt Museum.

- Installation of appropriate conservation lighting within the exhibit areas of the Memorial Wing and the Habitat Gallery. (Habitat Gallery was completed in 2013).
- Installation of upgraded exhibit lights in the Marine Museum is scheduled for completion in spring 2015.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, Vanderbilt is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for the next six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the operating budget moving forward.

PROGRAM NO: 7445
 PROGRAM NAME: REWIRING OF HISTORIC BUILDINGS AT SUFFOLK COUNTY VANDERBILT MUSEUM
 STATUS: ONGOING UPGRADES

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2015	1,905,000	1,855,000	50,000	50,000B	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,905,000	1,855,000	50,000	50,000	0	0	0	0	0	0	0

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7450

CAPITAL PROGRAM TITLE: MODIFICATIONS FOR COMPLIANCE WITH ADA AT SUFFOLK COUNTY VANDERBILT MUSEUM

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project provides on-going funding for building and site improvements including ramps, handrails, and other modifications to keep in compliance with ADA codes.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, Vanderbilt is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for the next six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the operating budget moving forward.

PROGRAM NO: 7450
 PROGRAM NAME: MODIFICATIONS FOR COMPLIANCE WITH ADA AT SUFFOLK COUNTY VANDERBILT MUSEUM
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	73,000	73,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,041,000	741,000	300,000	0	100,000B	100,000B	100,000 B	0	0	100,000 B	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	30,000	0	30,000	0	30,000B	0	0	0	0	30,000 B	0
6. TOTAL		1,144,000	814,000	330,000	0	130,000	100,000	100,000	0	0	130,000	0

PRIORITY 41



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7453

CAPITAL PROGRAM TITLE: RECONSTRUCTION OF VANDERBILT MUSEUM SEAWALL

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This program provides planning funds to obtain the required environmental permits, as well as construction funds for reconstruction, restoration and repair of the original historic, granite-block seawall.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, Vanderbilt is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the operating budget; will obviate the need for more expensive and extensive rehabilitation.

PROGRAM NO: 7453
 PROGRAM NAME: RECONSTRUCTION OF VANDERBILT SEAWALL
 STATUS: PLANNING

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	100,000	0	100,000	0	0	100,000 B	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	250,000	0	250,000	0	0	0	250,000 B	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		350,000	0	350,000	0	0	100,000	250,000	0	0	0	0

PRIORITY 39



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7454

CAPITAL PROGRAM TITLE: SAFETY IMPROVEMENTS AT VANDERBILT MUSEUM

FUNDING STATUS: NEW

Program Description: This project will provide planning and construction funds to evaluate and make improvements at the Vanderbilt Museum.

Operating Budget Impact: Under Local Law No. 34-2009 the reauthorization of the Suffolk County Hotel Motel Tax, Vanderbilt is to receive a percentage of the Hotel Motel Tax collected. The County, by providing this revenue stream for the next six years (2010 through 2015), is assisting the Vanderbilt with the daily operating expenditures in expectation that the endowment will recover value as the equity markets improve. This project will have a minimal impact on the operating budget moving forward.

PROGRAM NO: 7454
 PROGRAM NAME: SAFETY IMPROVEMENTS AT VANDERBILT MUSEUM
 STATUS: NEW

PROGRAM: CULTURE AND RECREATION: MUSEUM AND PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM
 LOCATION: CENTERPORT, TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	35,000	0	35,000	0	35,000B	0	0	0		35,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	500,000	0	500,000	0	200,000B	75,000B	75,000 B	150,000B		200,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		535,000	0	535,000	0	235,000	75,000	75,000	150,000		235,000	

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7507

CAPITAL PROGRAM TITLE: RENOVATIONS AT HISTORIC BLYDENBURGH PARK

FUNDING STATUS: FUNDING ADVANCED

Program Description: This project provides funding to restore the Grist Mill and the Miller's House in Blydenburgh Park as well as other historic structures within the Blydenburgh Historic District. This project will restore and stabilize the Grist Mill building. Restoration of the Miller's House is also anticipated.

Operating Budget Impact: This project will have a minimal operating budget impact.

PROGRAM NO: 7507
 PROGRAM NAME: RENOVATIONS AT HISTORIC BLYDENBURGH PARK
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: CULTURE AND RECREATION: HISTORIC
 DEPARTMENT: PARKS
 LOCATION: TOWN OF SMITHTOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	290,000	190,000	100,000	0	0	0	100,000 B	0		0	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	3,260,000	1,410,000	1,850,000	500,000B	0	0	350,000 B	1,000,000 B		0	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0		0	
6. TOTAL		3,550,000	1,600,000	1,950,000	500,000	0	0	450,000	1,000,000		0	

PRIORITY 38



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 7510

CAPITAL PROGRAM TITLE: HISTORIC RESTORATION AND PRESERVATION FUND

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: Funding in this program will be used, in part, to reinforce earlier stabilization efforts and to begin, continue, and complete restoration of important historic structures.

The Historic Services Division within the Parks Department is responsible for maintaining, restoring, and operating properties and structures which are dedicated to the County's Historic Trust and, in many cases, listed on the National Register of Historic Places. The Department strives to restore these structures and make them accessible to the public. The Historic Services inventory includes more than 200 structures of which about 100 are considered significant. These include the Saint James General Store, Deepwells Farm, the Big Duck, the John E. Roosevelt Estate (Meadowcroft), several structures in the Blydenburgh Historic District, Third House, Black Duck Lodge, Yaphank Historical District, Sagtikos Manor and active use estates at West Sayville and Timber Point Golf Courses. Additional properties are acquired by the County either through purchase or by donation.

This project provides funds to stabilize vacant structures, thereby preventing further deterioration, and to gradually restore some of the more significant buildings to make them available for public use. Wherever possible, County funds are used as matching funds for State or Federal grants.

Operating Budget Impact: It is anticipated that this project will reduce the need to use operating budget funds for emergency repairs and will enhance tourism revenue.

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SANITATION PROJECTS



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8103

CAPITAL PROGRAM TITLE: SEWER DISTRICTS SAFETY AND SECURITY PROGRAM

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: Suffolk County is responsible for 24 sewer districts which include wastewater treatment facilities and approximately 103 pumping stations. The safety and security project includes the installation of emergency backup generators, fire alarms, video surveillance, site access enhancements and general infrastructure improvements. This capital program will also study electric systems (such as arc flash conditions) and recording of easements for sewer infrastructure.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 8103
 PROGRAM NAME: SEWER DISTRICTS SAFETY AND SECURITY PROGRAM
 STATUS: SAFETY AND SECURITY IMPROVEMENTS

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: COUNTY SEWER DISTRICTS AND PUMP STATIONS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	1,250,000	700,000	550,000	50,000A	150,000A	100,000A	250,000 A	0		150,000 A	
2. Land Acquisition		0	0	0	0	0	0	0	0		0	
3. Construction	SY	4,000,000	1,250,000	2,750,000	750,000A	750,000A	500,000A	750,000 A	0		750,000 A	
4. Site Improvements		0	0	0	0	0	0	0	0		0	
5. Furniture & Equipment	SY	500,000	500,000	0	0	0	0	0	0		0	
6. TOTAL		5,750,000	2,450,000	3,300,000	800,000	900,000	600,000	1,000,000	0		900,000	

PRIORITY 53



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8108

CAPITAL PROGRAM TITLE: OUTFALL AT SEWER DISTRICT NO. 3 - SOUTHWEST

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funding for the replacement of the outfall pipe between the Bergen Point plant and Fire Island. Cathodic protection, acoustical monitoring, and structural evaluation of the existing outfall are complete. Design of the replacement outfall and supporting field work has been initiated and environmental approvals are complete.

The tunnel will be approximately 80 feet below the surface, over 14,000 feet in length, and a minimum 10 feet in diameter. Connections will be made at the Bergen Point Plant and the Barrier Beach.

Operating Budget Impact: This project will have a minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8115

CAPITAL PROGRAM TITLE: SEWER DISTRICT NO. 5 - STRATHMORE HUNTINGTON - SEWER SYSTEM IMPROVEMENTS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for improvements to Sewer District No. 5, Strathmore Huntington. Additional funds requested for the rehabilitation and for on-site clean-up and remediation.

Operating Budget Impact: This project will have a positive operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8117

CAPITAL PROGRAM TITLE: SUFFOLK COUNTY SEWER DISTRICT NO. 11 - SELDEN - SEWERAGE SYSTEM IMPROVEMENTS

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This project provides funding for improvements to Suffolk County Sewer District No. 11 - Selden. Improvements will include the replacement of Pump Station No. 3 force main and continued collection systems repairs.

Operating Budget Impact: This project will have a positive operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8121

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 21 - SUNY AT STONY BROOK

FUNDING STATUS: FUNDING ADVANCED AND INCREASED

Program Description: This program funds improvements to reduce nitrogen discharge to the Long Island Sound and also insures adequate capacity is available for SUNY growth.

Operating Budget Impact: This project will have a minimal impact on the operating budget. For this project, SUNY share is approximately 80% of cost, while Suffolk County Sewer Districts 10, 19 and Brookhaven No. 1 cover remaining share.

PROGRAM NO: 8121
 PROGRAM NAME: IMPROVEMENTS TO SCSD #21 - SUNY AT STONY BROOK
 STATUS: DESIGN, LAND ACQUISITION, CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: SUNY - STONY BROOK CAMPUS, NORTH LOOP ROAD

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	1,650,000	1,100,000	550,000	0	50,000A	0	0	0	0	50,000 A	
								500,000 0				
2. Land Acquisition	SY	3,000,000	0	3,000,000	0	0	0	0	3,000,000 0		0	
3. Construction	SY	33,952,149	20,952,149	13,000,000	0	0	0	0	0	0	0	
							1,000,000 0		12,000,000 0			
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		38,602,149	22,052,149	16,550,000	0	50,000	1,000,000	500,000	15,000,000		50,000	

PRIORITY 77

NOTE: FOR THIS PROJECT, SUNY COVERS 80% WHILE SCSD # 10, 19 AND BROOKHAVEN #1 COVER REMAINING.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8122

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SEWER COLLECTION SYSTEMS SUFFOLK COUNTY SEWER DISTRICT NO. 1 -
PORT JEFFERSON

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project provides funding for improvements to Sewer District No. 1, Port Jefferson. Funding is needed for the replacement of the main force main due to increased capacity needs.

Operating Budget Impact: This project will have a positive operating budget impact.

PROGRAM NO: 8122
 PROGRAM NAME: IMPROVEMENTS TO SEWER COLLECTION SYSTEMS SCSD #1 - PORT JEFFERSON
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: PORT JEFFERSON, TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	925,077	925,077	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2017	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0
						2,000,000X						2,000,000 X
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,925,077	925,077	2,000,000	0	2,000,000	0	0	0	0	2,000,000	

PRIORITY 62



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8123

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 13 - WINDWATCH

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funding for improvements to Sewer District No. 13 - Windwatch.

Operating Budget Impact: This project will have a positive operating budget impact.

PROGRAM NO: 8123
 PROGRAM NAME: IMPROVEMENTS TO SCSD #13 - WINDWATCH
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: BLYDENBURGH ROAD, SMITHTOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	2,038,175	538,175	1,500,000	0	0	0	0	0	0	0	0
					1,500,000X							
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2015	192,323	192,323	0	0	0	0	0	0	0	0	0
6. TOTAL		2,230,498	730,498	1,500,000	1,500,000	0	0	0	0	0	0	0

PRIORITY 72



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8126

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 18 - HAUPPAUGE INDUSTRIAL

FUNDING STATUS: FUNDING INCREASED

Program Description: This capital project consolidates the north and south service areas of Sewer District No. 18 and completes sewerage of the remainder of the Hauppauge Industrial Park. The northerly treatment has been abandoned with a connection to a new facility in the south site with improved treatment and a capacity of 1.65 million gallons per day. The project includes three pumping stations and force mains with over nine miles of new sewers.

- Phase IV - Collection system expansion and new pumping station
- Phase V - Collection system expansion and two new pumping stations

Operating Budget Impact: Operating budget impact is anticipated.

PROGRAM NO: 8126
 PROGRAM NAME: IMPROVEMENTS TO SCSD #18 - HAUPPAUGE INDUSTRIAL
 STATUS: CONSTRUCTION PHASE IV AND V

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF SMITHTOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	2,300,000	2,300,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition	2015	100,000	100,000	0	0	0	0	0	0	0	0	0
3. Construction	2017	86,191,689	78,191,689	8,000,000	0	0	0	0	0	0	0	0
					2,000,000X	6,000,000X						6,000,000 X
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		88,591,689	80,591,689	8,000,000	2,000,000	6,000,000	0	0	0	0	6,000,000	

PRIORITY 71



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8134

CAPITAL PROGRAM TITLE: FORGE RIVER NITROGEN REDUCTION PROJECT

FUNDING STATUS: HMGP, CDBG, AND EFC FINANCING

Program Description: The Forge River Nitrogen Reduction Project will construct a new sewage treatment plant and collection system. This project will address the following circumstances:

- **High Nitrogen/Poor Flushing**
 - Unsewered wastewater is 70% of nitrogen load.
- **Harmful Algal Blooms**
 - Recurring Brown Tide that obliterate shellfish habitat.
- **Depleted Coastal Resiliency**
- **Wetlands loss**
 - NYSDEC estimates 18-36% loss in GSB between 1974-2001.
- **Seagrass loss**
 - 90% loss of since 1930.
- **Shellfish loss**
 - 93% loss of hard clam harvest in past 25 years;
 - Loss of more than 6,000 jobs.
- **Low Dissolved Oxygen**
 - “Impaired water body” declaration by NYSDEC in 2010.

Operating Budget Impact: There will be minimal budget impact since this project will be 100% aided.

PROGRAM NO: 8134
 PROGRAM NAME: FORGE RIVER NITROGEN REDUCTION PROJECT
 STATUS: PLANNING AND DESIGN OUT OF CP 8197

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	1,900,000	1,900,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2019	181,100,000	0	181,100,000	0	181,100,000	0	0	0	0	181,100,000	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		183,000,000	1,900,000	181,100,000	0	181,100,000	0	0	0	0	181,100,000	0

PRIORITY 63

NOTE: "0" FUNDS: PROJECT COSTS ARE ANTICIPATED TO BE FINANCED THROUGH A COMBINATION OF HMGP AND CDBG GRANT FUNDS AND EFC FINANCING.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8138

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 15 - NOB HILL

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project funds pump station repairs and upgrades.

Operating Budget Impact: The project will have a minimal operating budget impact.

PROGRAM NO: 8138
 PROGRAM NAME: IMPROVEMENTS TO SCSD #15 - NOB HILL
 STATUS: CONSTRUCTION UPGRADES

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2015	250,000	0	250,000	0 250,000X	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		250,000	0	250,000	250,000	0	0	0	0	0	0

PRIORITY 69



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8139

CAPITAL PROGRAM TITLE: CARLLS RIVER NITROGEN REDUCTION PROJECT

FUNDING STATUS: HMGP, CDBG, AND EFC FINANCING

Program Description: The Carlls River Nitrogen Reduction Project would extend Southwest Sewer District No. 3 into North and West Babylon and Wyandanch. This project will address the following circumstances:

- **High Nitrogen/Poor Flushing**
 - Unsewered wastewater is 70% of nitrogen load.
- **Harmful Algal Blooms**
 - Recurring Brown Tide that obliterate shellfish habitat.
- **Depleted Coastal Resiliency**
- **Wetlands loss**
 - NYSDEC estimates 18-36% loss in GSB between 1974-2001.
- **Seagrass loss**
 - 90% loss of since 1930.
- **Shellfish loss**
 - 93% loss of hard clam harvest in past 25 years;
 - Loss of more than 6,000 jobs.
- **Low Dissolved Oxygen**
 - “Impaired water body” declaration by NYSDEC in 2010.

Operating Budget Impact: There will be minimal budget impact since this project will be 100% aided.

PROGRAM NO: 8139
 PROGRAM NAME: CARLLS RIVER NITROGEN REDUCTION PROJECT
 STATUS: PLANNING AND DESIGN OUT OF CP 8197.

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWNS OF ISLIP AND BABYLON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	400,000	400,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2019	126,100,000	0	126,100,000	0	126,100,000	0	0	0	0	126,100,000	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		126,500,000	400,000	126,100,000	0	126,100,000	0	0	0	0	126,100,000	0

PRIORITY 63

NOTE: "0" FUNDS: PROJECT COSTS ARE ANTICIPATED TO BE FINANCED THROUGH A COMBINATION OF HMGP AND CDBG GRANT FUNDS AND EFC FINANCING.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8142

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO RIVERHEAD COUNTY CENTER SEWAGE PUMP STATION

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for improvements to Riverhead County Center sewage pump station. Funds are required for force main rehabilitation.

Operating Budget Impact: There will be minimal impact to the operating budget.

PROGRAM NO: 8142
 PROGRAM NAME: IMPROVEMENTS TO RIVERHEAD COUNTY CENTER SEWAGE PUMP STATION
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: RIVERHEAD COUNTY CENTER

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	250,000	0	250,000	0	250,000X	0	0	0	0	250,000 X	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		250,000	0	250,000	0	250,000	0	0	0	0	250,000	

PRIORITY 74



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8144

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 6 - KINGS PARK

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for improvements to Suffolk County Sewer District No. 6 - Kings Park. Funds will be utilized for repairing and re-routing major collection system sewer lines on the Old Kings Park Hospital grounds and for the upgrading and re-routing of the St. Johnland Nursing Home pump station and force main.

Operating Budget Impact: There will be minimal impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8147

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 20 - WILLIAM FLOYD
(RIDGEHAVEN)

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for improvements to Suffolk County Sewer District No. 20 - William Floyd (Ridgehaven). Engineering funds requested to design a pump station and force main to divert flow to Sewer District No. 20 - Leisure.

Operating Budget Impact: This project will have a positive operating budget impact.

PROGRAM NO: 8147
 PROGRAM NAME: IMPROVEMENTS TO SCSD #20 - WILLIAM FLOYD (RIDGEHAVEN)
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	600,000	100,000	500,000	0	0	0	0	0	0	0	0
						500,000X						500,000 X
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	4,500,000	0	4,500,000	0	0	0	0	0	0	0	0
						3,000,000X	1,500,000X					
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		5,100,000	100,000	5,000,000	3,000,000	500,000	1,500,000	0	0	0	500,000	

PRIORITY 66



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8148

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 20 - WILLIAM FLOYD (LEISURE)

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description:

- Phase I - Rehabilitation - Main Sewage Pump Station, Remote Pump Station, process/control modifications.
- Phase II - Expand treatment plant by 100,000 gpd to receive flow from Ridgehaven.

Operating Budget Impact: This project will have a positive impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8149

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 23 - COVENTRY MANOR

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: The project will provide funding for the engineering and construction to replace the sewage treatment plant.

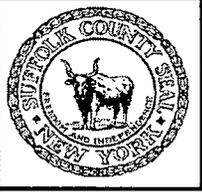
Operating Budget Impact: Project will have a minimal operating impact on the budget.

PROGRAM NO: 8149
 PROGRAM NAME: IMPROVEMENTS TO SCSD #23 COVENTRY MANOR
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: MIDDLE ISLAND

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2015	450,000	450,000	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2016	6,000,000	1,500,000	4,500,000	0	0	0	0	0	0	0
						4,500,000X					
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		6,450,000	1,950,000	4,500,000	4,500,000	0	0	0	0	0	0

PRIORITY 70



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8150

CAPITAL PROGRAM TITLE: SUFFOLK COUNTY SEWER DISTRICT NO. 7 - MEDFORD - SEWER SYSTEM IMPROVEMENTS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for ongoing improvements to Suffolk County Sewer District No. 7. Current program will renovate collection system piping, manholes and other appurtenances.

Operating Budget Impact: This project will have a positive impact on operating budget.

PROGRAM NO: 8150
 PROGRAM NAME: SUFFOLK COUNTY SEWER DISTRICT NO. 7 - MEDFORD -
 SEWER SYSTEM IMPROVEMENTS
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	25,000	25,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	2,821,671	1,821,671	1,000,000	0	0	0	0	0	0	0	0
					500,000X	250,000X	250,000X					250,000 X
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,846,671	1,846,671	1,000,000	500,000	250,000	250,000	0	0	0	0	250,000

PRIORITY 67



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8151

CAPITAL PROGRAM TITLE: SUFFOLK COUNTY SEWER DISTRICT NO. 14 - PARKLAND - SEWER SYSTEM IMPROVEMENTS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding to renovate collection system piping, manholes and other appurtenances to reduce overflow occurrences, stay within USEPA and NYSDEC regulations and reduce potential for odors.

Operating Budget Impact: There will be minimal impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8153

CAPITAL PROGRAM TITLE: SEWER EXPANSION FOR THE SMITHTOWN AND KINGS PARK, MAIN STREET COMMERCIAL AREA

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: This project will be for the creation of a new sewer district or the extension of the current Sewer District No. 6, Kings Park to service the Smithtown and Kings Park Main Street commercial area. The County will continue to seek Federal funding to progress this project and offset the potential cost to the commercial area that it will serve.

Operating Budget Impact: This project will have a major impact on the operating budget if it is advanced.

PROGRAM NO: 8153
 PROGRAM NAME: SEWER EXPANSION FOR THE SMITHTOWN, AND KINGS PARK, MAIN STREET
 COMMERCIAL AREA
 STATUS: PRELIMINARY PLANNING

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: SMITHTOWN/KINGS PARK COMMERCIAL DISTRICT

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	10,000,000	0	10,000,000	2,500,000 2,500,000X	0	0	0	2,500,000 2,500,000X	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		10,000,000	0	10,000,000	5,000,000	0	0	0	5,000,000	0	0	0

PRIORITY 62



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8154

CAPITAL PROGRAM TITLE: EXPANSION OF SEWER DISTRICT NO. 1 - PORT JEFFERSON

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This capital project will be used for planning funds for the Port Jefferson Station sewer study.

Operating Budget Impact: This project will have minimal impact on the operating budget.

PROGRAM NO: 8154
 PROGRAM NAME: EXPANSION OF SEWER DISTRICT #1 - PORT JEFFERSON
 STATUS: STUDY

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	500,000	0	500,000	0	500,000X	0	0	0	0	500,000 X	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction		0	0	0	0	0	0	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		500,000	0	500,000	0	500,000	0	0	0	0	500,000	

PRIORITY 64.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8156
CAPITAL PROGRAM TITLE: RONKONKOMA HUB

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: The Ronkonkoma Hub is a major transit oriented development (TOD) project currently being planned by the Town of Islip and Town of Brookhaven. A private developer will construct over 600,000 square feet of mixed residential, retail, and office space on approximately 50 acres of land north of MacArthur Airport and the Ronkonkoma train station. The Ronkonkoma Hub project is an important part of Connect Long Island, Suffolk County's economic development program which seeks to make the region more competitive by providing environments which keep and our young people here and attract the kind of high knowledge, high skilled workers necessary to build a vibrant innovation economy in Suffolk County. This capital project meets Suffolk County's commitment to connect the Ronkonkoma Hub project to the Southwest Sewer District.

Operating Budget Impact: The project will have a minimal operating budget impact.

PROGRAM NO: 8156
 PROGRAM NAME: RONKONKOMA HUB

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN AND TOWN OF ISLIP

STATUS: PRELIMINARY PLANNING

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	2015	1,375,000	1,375,000	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	25,000,000	0	25,000,000	0	0	0	0	0	0	0
					4,000,000S						
					21,000,000X						
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		26,375,000	1,375,000	25,000,000	25,000,000	0	0	0	0	0	0

PRIORITY 66



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8157

CAPITAL PROGRAM TITLE: CONNETQUOT RIVER NITROGEN REDUCTION PROJECT

FUNDING STATUS: HMGP, CDBG, AND EFC FINANCING

Program Description: The Connetquot River Nitrogen Reduction Project would extend Southwest Sewer District No. 3 into the Great River area. This project will address the following circumstances:

- **High Nitrogen/Poor Flushing**
 - Unsewered wastewater is 70% of nitrogen load.
- **Harmful Algal Blooms**
 - Recurring Brown Tide that obliterate shellfish habitat;
 - *Cochlodinium p. "rush tide"* in 2011.
- **Depleted Coastal Resiliency**
- **Wetlands loss**
 - NYSDEC estimates 18-36% loss in GSB between 1974-2001.
- **Seagrass loss**
 - 90% loss of since 1930.
- **Shellfish loss**
 - 93% loss of hard clam harvest in past 25 years;
 - Loss of more than 6,000 jobs.
- **Low Dissolved Oxygen**
 - "Impaired water body" declaration by NYSDEC in 2010.

Operating Budget Impact: There will be minimal budget impact since this project will be 100% aided.

PROGRAM NO: 8157
 PROGRAM NAME: CONNETQUOT RIVER NITROGEN REDUCTION PROJECT
 STATUS: NEW - PLANNING AND DESIGN OUT OF CP 8197

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF ISLIP

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2019	29,100,000	0	29,100,000	0	29,100,000	0	0	0	0	29,100,000	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		29,100,000	0	29,100,000	0	29,100,000	0	0	0	0	29,100,000	0

PRIORITY 63

NOTE: "0" FUNDS: PROJECT COSTS ARE ANTICIPATED TO BE FINANCED THROUGH A COMBINATION OF HMGP AND CDBG GRANT FUNDS AND EFC FINANCING.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8158

CAPITAL PROGRAM TITLE: IMPROVEMENT TO YAPHANK COUNTY CENTER SEWAGE TREATMENT PLANT

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provide study for the improvements to the Yaphank Sewage Treatment Plant in the following phases:

- **Phase I** - Replace effluent denitrification filtration system and system enhancements.
- **Phase II** - Repair and renovate collection system piping, manholes, and other appurtenances to reduce overflows in order to continue to stay within USEPA and NYSDEC regulations.

Operating Budget Impact: There will be minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8164

CAPITAL PROGRAM TITLE: SEWER FACILITY MAINTENANCE EQUIPMENT PURCHASE FOR VARIOUS SUFFOLK COUNTY SEWER DISTRICTS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for periodic fleet/equipment replacement required for the operation and maintenance of County sewage systems. The fleet consists of over 100 pieces of equipment ranging from tanker trailers to support vehicles. This equipment is used for maintenance of County sewage treatment plants and collection system facilities.

Operating Budget Impact: This project will have a positive impact on the operating budget by providing the equipment needed to operate, maintain and respond to sewerage facility needs. Repair costs increase as equipment ages, newer equipment is more reliable and covered under warranty periods.

PROGRAM NO: 8164
 PROGRAM NAME: SEWER FACILITY MAINTENANCE EQUIPMENT PURCHASE FOR VARIOUS SUFFOLK COUNTY SEWER DISTRICTS
 STATUS: ONGOING REPLACEMENT OF SEWER MAINTENANCE EQUIPMENT

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS SUFFOLK COUNTY SEWER DISTRICTS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	SY	12,750,000	7,750,000	5,000,000	0	0	0	0	0	0	0
					1,000,000T	1,000,000T	1,000,000T	1,000,000 T	1,000,000T	1,000,000 T	
6. TOTAL		12,750,000	7,750,000	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
PRIORITY 61											



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8165

CAPITAL PROGRAM TITLE: SURVEILLANCE, CONTROL AND DATA ACQUISITION SYSTEM FOR SUFFOLK COUNTY SEWER DISTRICTS

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project funds a system to allow monitoring, control and consolidation of data of County owned sewage treatment plants, pumping stations, and related facilities. Three multiple control facilities will be utilized to insure data storage integrity and increase the ability to respond to critical problems.

Operating Budget Impact: This project will have a positive operating budget impact.

PROGRAM NO: 8165
 PROGRAM NAME: SURVEILLANCE, CONTROL AND DATA ACQUISITION SYSTEM FOR
 SUFFOLK COUNTY SEWER DISTRICTS
 STATUS: SECURITY AND MONITORING UPGRADES

PROGRAM: HOME & COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: ALL SUFFOLK COUNTY SEWER DISTRICTS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,230,000	2,230,000	1,000,000	250,000A	250,000A	250,000A	250,000 A	0		250,000 A	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,230,000	2,230,000	1,000,000	250,000	250,000	250,000	250,000	0		250,000	

PRIORITY 60



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8166

CAPITAL PROGRAM TITLE: DIVISION OF SANITATION LABORATORY INSTRUMENTATION

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This capital project provides replacement systems and instrumentation to remain in compliance with increasingly stringent regulatory requirements prior to the end of their useful life.

Operating Budget Impact: There is minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8169

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO.1 - PORT JEFFERSON

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This project provides funding for improvement to Suffolk County Sewer District No. 1 - Port Jefferson.

- Phase I - Rehabilitation and lining of sewers, pump station abandonment and equipment upgrades (Completed).
- Phase II - Sewage treatment plant rehabilitation and reconstruction (Completed).
- Phase III - Improvements to influent screening and new air diffusers.

Operating Budget Impact: This project will have a minimal operating budget impact.

PROGRAM NO: 8169
 PROGRAM NAME: IMPROVEMENTS TO SCSD #1 - PORT JEFFERSON
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: BEACH STREET, PORT JEFFERSON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2016	25,088,500	24,088,500	1,000,000	0	0	0	0	0	0	0	0
							1,000,000X					
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		25,088,500	24,088,500	1,000,000	1,000,000	0	0	0	0	0	0	0

PRIORITY 67



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8170

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SEWAGE TREATMENT FACILITIES - SUFFOLK COUNTY SEWER DISTRICT
NO. 3 - SOUTHWEST

FUNDING STATUS: SOUTHWEST FUND 405 (PAYGO) FUNDING

Program Description: This project involves improvements to maintain treatment reliability, improved infrastructure conditions and comply with all regulations.

- **Phase III** - Improvements to plant systems and buildings, and equipment rehabilitations.
- **Phase IV** - Multi-year improvements to treatment system.
- **Phase V** - Multi-year improvements including security, grit/scavenger, influent odor control, shoreline support, storage building, and flood protection projects.
- **Phase VI** - Masonry/window replacement; building over sludge chutes; natural gas feed for turbine generator; retrofit atrium for file storage.

Operating Budget Impact: This project will have a minimal operating budget impact. It is anticipated that funds will be transferred from Southwest ASRF Fund 405 to finance this project saving the taxpayers approximately \$39.7 million in debt service costs over the life of the project.

PROGRAM NO: 8170
 PROGRAM NAME: IMPROVEMENTS TO SEWAGE TREATMENT FACILITIES - SCSD #3 - SOUTHWEST
 STATUS: PLANNING AND CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: BERGEN POINT, WEST BABYLON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	7,237,297	5,237,297	2,000,000	0	0	0	0	0	0	0	0
						2,000,000SW					2,000,000 SW	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	126,974,553	89,974,553	37,000,000	0	0	0	0	0	0	0	0
						17,000,000 SW		20,000,000 SW				
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		134,211,850	95,211,850	39,000,000	0	2,000,000	17,000,000	20,000,000	0		2,000,000	

PRIORITY 77

NOTE: IT IS ANTICIPATED THAT FUNDS WILL BE TRANSFERRED FROM SOUTHWEST ASRF FUND 405 (SW) TO FINANCE THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8171

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 22 - HAUPPAUGE MUNICIPAL

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description:

- Phase I - Filter rehabilitation and site/infrastructure improvements.
- Phase II - Process enhancement to reduce sludge and costs.
- Phase III - Recharge (off site) with conveyance system and upgrade electrical controls

Operating Budget Impact: There will be minimal impact to the operating budget.

PROGRAM NO: 8171
 PROGRAM NAME: IMPROVEMENTS TO SCSD #22 - HAUPPAUGE MUNICIPAL
 STATUS: CONSTRUCTION IMPROVEMENTS

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: HAUPPAUGE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	750,000	500,000	250,000	0	0	0	0	0	0	0	250,000 X
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	4,442,327	1,442,327	3,000,000	0	500,000X	2,500,000X		0	0	0	500,000 X
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		5,192,327	1,942,327	3,250,000	0	750,000	2,500,000		0	0	0	750,000

PRIORITY 66



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8175

CAPITAL PROGRAM TITLE: PUMPING STATIONS AND SEWER IMPROVEMENTS AT SUFFOLK COUNTY SEWER DISTRICT NO.
10 - STONY BROOK

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project provides funding for the rehabilitation of existing sewage pump stations and collection system improvements.

Operating Budget Impact: This project should have minimal impact on the operating budget.

PROGRAM NO: 8175
 PROGRAM NAME: PUMPING STATIONS AND SEWER IMPROVEMENTS AT SCSD #10 - STONY BROOK
 STATUS: CONSTRUCTION UPGRADES

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: STONY BROOK, TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2017	1,350,000	1,100,000	250,000	0	0 250,000X	0	0	0	0	0	250,000 X
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,350,000	1,100,000	250,000	0	250,000	0	0	0	0	250,000	

PRIORITY 69



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8178

CAPITAL PROGRAM TITLE: CHEMICAL BULK STORAGE FACILITIES FOR SUFFOLK COUNTY SEWER DISTRICTS

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: The project provides funding for maintaining the chemical bulk storage facilities at various Suffolk County Sewerage facilities, maintaining compliance with NYSDEC and SCDHS regulations.

Operating Budget Impact: This project will have a minimal impact on the operating budget.

PROGRAM NO: 8178
 PROGRAM NAME: CHEMICAL BULK STORAGE FACILITIES FOR SUFFOLK COUNTY SEWER DISTRICTS
 STATUS: FACILITY EVALUATION AND CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: SUFFOLK COUNTY SEWER DISTRICTS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	50,000	50,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	3,225,000	2,225,000	1,000,000	250,000A	250,000A	250,000A	250,000 A	0		250,000 A	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		3,275,000	2,275,000	1,000,000	250,000	250,000	250,000	250,000	0		250,000	

PRIORITY 65



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8180

CAPITAL PROGRAM TITLE: SEWER DISTRICT NO. 3 - SOUTHWEST SLUDGE TREATMENT AND DISPOSAL PROJECT

FUNDING STATUS: SOUTHWEST FUND 405 (PAYGO) FUNDING

Program Description: This capital project will fund the installation of a natural gas fired turbine for electricity for the Bergen Point plant. Additional funding is needed for a sludge weighing scale.

Operating Budget Impact: Project will have a positive operating budget impact. It is anticipated that funds will be transferred from Southwest ASRF Fund 405 to finance this project saving the taxpayers approximately \$28.1 million in debt service over the life of the project.

PROGRAM NO: B180
 PROGRAM NAME: SEWER DISTRICT NO. 3 - SOUTHWEST SLUDGE TREATMENT AND DISPOSAL PROJECT
 STATUS: PLANNING

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: BERGEN POINT, TOWN OF BABYLON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	6,210,000	5,210,000	1,000,000	0	0	0	0	0	0	0	0
							1,000,000SW					
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	26,600,000	0	26,600,000	0	0	0	0	0	0	0	0
						1,600,000SW		25,000,000 SW			1,600,000 SW	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		32,810,000	5,210,000	27,600,000	0	1,600,000	1,000,000	25,000,000	0		1,600,000	

PRIORITY 72

NOTE: IT IS ANTICIPATED THAT FUNDS WILL BE TRANSFERRED FROM SOUTHWEST ASRF FUND 405 (SW) TO FINANCE THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8181

CAPITAL PROGRAM TITLE: INFLOW/INFILTRATION STUDY/REHABILITATION AND INTERCEPTOR MONITORING AT SEWER DISTRICT NO. 3 - SOUTHWEST

FUNDING STATUS: SOUTHWEST FUND 405 (PAYGO) FUNDING

Program Description: This project provides funding in Sewer District No. 3 Southwest for the following:

- Perform a sewer system Inflow/Infiltration (I/I) study with sewer rehabilitation to correct deficiencies for a pilot area; Install sewer interceptor monitoring equipment at 26 locations, which will provide continuous flow data with permanent primary weir level instruments, continuous electro-chemical instrument water quality monitoring and auto sampling; Capacity, Management, and Operation and Maintenance (CMOM) regulations will be addressed.
- Perform I/I program for extended portions of service area in high groundwater areas.
- Protect sewer system and pump stations 9 and 10 from future storms.

Operating Budget Impact: The reduction and elimination of extraneous flows will result in decreased volume and corresponding reductions in operating costs. It is anticipated that funds will be transferred from Southwest ASRF Fund 405 to finance this project saving the taxpayers approximately \$4.1 million over the life of the project.

PROGRAM NO: 8181
 PROGRAM NAME: INFLOW/ INFILTRATION STUDY/ REHABILITATION & INTERCEPTOR MONITORING
 AT SEWER DISTRICT NO. 3 - SOUTHWEST
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWNS OF BABYLON, ISLIP AND HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	4,675,000	4,675,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	16,400,000	10,400,000	6,000,000	0	0	0	0	0	0	0	0
					2,000,000SW	2,000,000SW	2,000,000SW					2,000,000 SW
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2017	500,000	500,000	0	0	0	0	0	0	0	0	0
6. TOTAL		21,575,000	15,575,000	6,000,000	2,000,000	2,000,000	2,000,000	0	0	0	2,000,000	

PRIORITY 72

NOTE: IT IS ANTICIPATED THAT FUNDS WILL BE TRANSFERRED FROM SOUTHWEST ASRF FUND 405 (SW) TO FINANCE THIS PROJECT.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8183

CAPITAL PROGRAM TITLE: EXPANSION OF SUFFOLK COUNTY SEWER DISTRICT NO. 3 - SOUTHWEST

FUNDING STATUS: EFC FINANCING

Program Description:

- **Phase I** - Engineering/field work to prepare an engineering design and finalize environmental process. Construct wastewater treatment plant expansion including primary and aeration tanks.
- **Phase II** - To construct an additional final settling tank (7th) to complete the expansion and allow for compliance regulatory agencies.
- **Phase III** - Replace process blowers.

Operating Budget Impact: The project was successfully awarded environmental facilities corporation funding saving the taxpayers approximately \$30.2 million over the life of the project.

PROGRAM NO: 8183
 PROGRAM NAME: EXPANSION OF SUFFOLK COUNTY SEWER DISTRICT NO. 3 - SOUTHWEST
 STATUS: DESIGN AND CONSTRUCTION

PROGRAM: HOME & COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: BERGEN POINT, TOWN OF BABYLON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	SY	4,401,365	3,401,365	1,000,000	0	0	0	0	0	0	0
						500,000X	500,000X				500,000 X
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	SY	91,724,252	71,724,252	20,000,000	0	0	0	0	0	0	0
							5,000,000X	15,000,000 X			
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		96,125,617	75,125,617	21,000,000	0	500,000	5,500,000	15,000,000	0	500,000	

PRIORITY 77

NOTE: PROJECT COSTS ARE ANTICIPATED TO BE FINANCED THROUGH EFC



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8193

CAPITAL PROGRAM TITLE: RIVERSIDE REVITALIZATION

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project will fund planning for the Riverside Revitalization Project.

Operating Budget Impact: This project will have minimal operating budget impact.

PROGRAM NO: 8193
 PROGRAM NAME: RIVERSIDE REVITALIZATION
 STATUS: PRELIMINARY PLANNING

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: RIVERSIDE

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	SY	2,000,000	0	2,000,000	0	0	0	0	2,000,000	0	0	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction		0	0	0	0	0	0	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		2,000,000	0	2,000,000	0	0	0	0	2,000,000	0	0	

PRIORITY 37



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8194

CAPITAL PROGRAM TITLE: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 7 - WOODSIDE/FARBER
EXPANSION

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This project will study and expand capacity for potential development in North Bellport and sewerage downtown Bellport Village.

Operating Budget Impact: This project will have a minimal operating budget impact.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8195

CAPITAL PROGRAM TITLE: HUNTINGTON STATION HUB

FUNDING STATUS: NEW

Program Description: The project constructs a pump station and force main to convey the sewage from the redevelopment of the Huntington Station area to the Southwest Sewer District No. 3. The Town of Huntington is revitalizing Huntington Station and creating a transit oriented downtown. Suffolk County is partnering with the town in their revitalization efforts, providing jumpstart funds for various infrastructure improvements and collaborating on the development of Veterans housing. The Huntington Station LIRR stop is a vital east-west transportation connection and a study to examine implementing a bus rapid transit (BRT) line is currently underway. These efforts are part of the Connect Long Island economic development initiative and will improve the economic future of Huntington Station.

Operating Budget Impact: There will be minimal impact to the operating budget

PROGRAM NO: 8195
 PROGRAM NAME: HUNTINGTON STATION HUB
 STATUS: NEW

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF HUNTINGTON

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2018	1,000,000	0	1,000,000	0	1,000,000X	0	0	0	0	1,000,000 X	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction	SY	20,000,000	0	20,000,000	0	0	20,000,000X		0	0	0	
4. Site Improvements		0	0	0	0	0	0		0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0		0	0	0	
6. TOTAL		21,000,000	0	21,000,000	0	1,000,000	20,000,000		0	0	1,000,000	

PRIORITY 67



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8196

CAPITAL PROGRAM TITLE: PATCHOGUE RIVER NITROGEN REDUCTION PROJECT

FUNDING STATUS: HMGP, CDBG, AND EFC FINANCING

Program Description: The Patchogue River Nitrogen Reduction Project would tie into the Patchogue Sewer District Plant. This project will address the following circumstances:

- **High Nitrogen/Poor Flushing**
 - Unsewered wastewater is 70% of nitrogen load.
- **Harmful Algal Blooms**
 - Recurring Brown Tide that obliterate shellfish habitat.
- **Depleted Coastal Resiliency**
- **Wetlands loss**
 - NYSDEC estimates 18-36% loss in GSB between 1974-2001.
- **Seagrass loss**
 - 90% loss of since 1930.
- **Shellfish loss**
 - 93% loss of hard clam harvest in past 25 years;
 - Loss of more than 6,000 jobs.
- **Low Dissolved Oxygen**
 - “Impaired water body” declaration by NYSDEC in 2010.

Operating Budget Impact: There will be minimal budget impact since this project will be 100% aided.

PROGRAM NO: 8196
 PROGRAM NAME: PATCHOGUE RIVER NITROGEN REDUCTION PROJECT
 STATUS: NEW - PLANNING AND DESIGN OUT OF CP 8197

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2019	16,600,000	0	16,600,000	0	16,600,000	0	0	0	0	16,600,000	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		16,600,000	0	16,600,000	0	16,600,000	0	0	0	0	16,600,000	0

PRIORITY 63

NOTE: "0" FUNDS: PROJECT COSTS ARE ANTICIPATED TO BE FINANCED THROUGH A COMBINATION OF HMGP AND CDBG GRANT FUNDS AND EFC FINANCING.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8197

CAPITAL PROGRAM TITLE: PLANNING AND DESIGN FOR NITROGEN REDUCTION PROJECTS

FUNDING STATUS: FINANCING ESDC AND EFC

Program Description: The planning and design for the four nitrogen reduction projects will fall under this capital project. The four capital projects are:

- CP 8134 - Forge River Nitrogen Reduction Project
- CP 8139 - Carlls River Nitrogen Reduction Project
- CP 8157 - Connetquot River Nitrogen Reduction Project
- CP 8196 - Patchogue River Nitrogen Reduction Project

Operating Budget Impact: There will be minimal budget impact since this project will be 100% aided.

PROGRAM NO: 8197
 PROGRAM NAME: PLANNING AND DESIGN FOR NITROGEN REDUCTION PROJECTS
 STATUS: NEW-PLANNING AND DESIGN OUT OF CP 8197

PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: FORGE RIVER, CARLLS RIVER, CONNETQUOT RIVER, PATCHOGUE RIVER
 NITROGEN REDUCTION AREAS

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	22,100,000	0	22,100,000	22,100,000S	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		22,100,000	0	22,100,000	22,100,000	0	0	0	0	0	0	0

PRIORITY 63

NOTE: PROJECT COSTS ARE ANTICIPATED TO BE FINANCED THROUGH A COMBINATION OF ESDC AND EFC FINANCING.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8198

CAPITAL PROGRAM TITLE: SEWER FEASIBILITY STUDY FOR DOWNTOWN CENTRAL ISLIP

FUNDING STATUS: NEW

Program Description: This project will fund a feasibility study for downtown Central Islip. Sewering downtown Central Islip could result in increased opportunities and investment into the community. Because of the proximity to existing sewer infrastructure, this downtown is a prime candidate for sewer expansion.

Operating Budget Impact: There will be minimal impact on the operating budget.

PROGRAM NO: 8198
 PROGRAM NAME: SEWER FEASABILITY STUDY FOR DOWNTOWN CENTRAL ISLIP
 STATUS: NEW

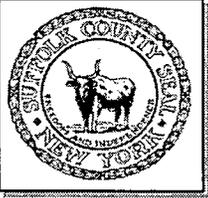
PROGRAM: HOME AND COMMUNITY SERVICES: SANITATION
 DEPARTMENT: PUBLIC WORKS
 LOCATION: CENTRAL ISLIP

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	200,000	0	200,000	0	200,000B	0	0	0	0	200,000 B	
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	
3. Construction		0	0	0	0	0	0	0	0	0	0	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	
6. TOTAL		200,000	0	200,000	0	200,000	0	0	0	0	200,000	

PRIORITY 63

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2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8220

CAPITAL PROGRAM TITLE: UNDERGROUND INJECTION CONTROL (UIC) MANAGEMENT PROGRAM

FUNDING STATUS: FUNDING RESCHEDULED

Program Description: Recently enacted EPA regulations now require registration and possible modification to all underground injection well systems, whether they be for sanitary or for storm water runoff. This program seeks to develop a database of all required information such as coordinates of all wells and pools for all County facilities and to make modifications necessary to be in compliance with Federal regulations.

- **Phase I** - Complete survey of all County owned VIC's and assess the potential for ground water contamination - Completed January 2012.
- **Phase II** - Report all UIC's to the EPA.
- **Phase III** - Correction of problems reported, approximately 85 UIC points that require construction work.

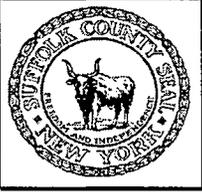
Operating Budget Impact: There is minimal impact on the operating budget.

PROGRAM NO: 8220
 PROGRAM NAME: UNDERGROUND INJECTION CONTROL (UIC) MANAGEMENT PROGRAM
 STATUS: PLANNING, ANALYSIS AND CONSTRUCTION UPGRADES

PROGRAM: HOME AND COMMUNITY SERVICES: WATER SUPPLY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: VARIOUS COUNTY FACILITIES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	100,000	100,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	1,500,000	650,000	850,000	0	200,000B	225,000B	0	425,000B		200,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,600,000	750,000	850,000	0	200,000	225,000	0	425,000		200,000	

PRIORITY 63



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8223

CAPITAL PROGRAM TITLE: BROWNFIELDS PROGRAM

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND REDUCED

Program Description: The Brownfields Pilot Program for Suffolk County was established by Legislative Resolution No. 527-1998 entitled, *“Establishing a Brownfield Policy for the County of Suffolk.”* This program provides for the cleanup of contaminated properties within Suffolk County. The properties, once cleansed of all contamination, can be returned to useful service. Going forward, Suffolk County will strive to minimize use of taxpayer dollars for this purpose. The County has created the Suffolk County Land Bank Corporation, a not-for-profit entity that gives the County discretion to acquire and sell brownfields for development purposes, adopted via Resolution 114-2012, Local Law 18-2012. The recently adopted State Land Bank Law encourages developers to purchase properties by allowing them to be sold at prices lower than the outstanding tax liens; however, the developer is responsible for the remediation.

Operating Budget Impact: There is a positive operating budget impact associated with this project which will be realized as the county sells the properties and gets them back on tax rolls, or leases the properties (e.g. APDD site at Gabreski).

PROGRAM NO: 8223
 PROGRAM NAME: BROWNFIELDS PROGRAM

PROGRAM: HOME AND COMMUNITY SERVICES: WATER SUPPLY
 DEPARTMENT: HEALTH SERVICES
 LOCATION: VARIOUS BROWNFIELD LOCATIONS

STATUS: PLANNING AND CONSTRUCTION

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision	2016	1,238,300	1,188,300	50,000	50,000B	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2016	7,859,564	7,109,564	750,000	750,000B	0	0	0	0	0	0
4. Site Improvements	2015	9,000	9,000	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		9,106,864	8,306,864	800,000	800,000	0	0	0	0	0	0

PRIORITY 70



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

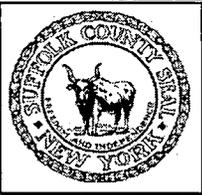
CAPITAL PROGRAM NO.: 8226

CAPITAL PROGRAM TITLE: PURCHASE OF EQUIPMENT FOR GROUNDWATER MONITORING AND WELL DRILLING

FUNDING STATUS: FUNDED AS SCHEDULED AND INCREASED

Program Description: This program provides the Division of Environmental Quality, Bureau of Groundwater Resources with the resources for drilling wells and conducting groundwater research. Hydrologic investigations are performed relating to hazardous waste and petroleum spills, Super Fund investigations, pesticide and herbicide aquifer contamination, leachate plumes, saltwater intrusion studies and geological explorations, Brownfield investigation and former manufacture gas plant sites. The program also installs fire wells to help protect residential properties and natural resources in the pine barrens. Additionally, this program provides well drilling and coring services to other county departments at significant savings to the county.

Operating Budget Impact: There is minimal impact to the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8229

CAPITAL PROGRAM TITLE: PURCHASE OF SEWAGE PUMP-OUT VESSELS

FUNDING STATUS: FUNDING INCREASED

Program Description: This countywide reimbursement program assists Towns and Villages in purchasing sewage pump out vessels. The Clean Water Act, through the New York State Environmental Facilities Corporation (EFC), provides up to 75% funding for pump-out boats (not to exceed \$60,000 per boat). The remaining cost of the purchase (after EFC reimbursement) is then split between the County and the municipality; a 50% municipality match is required. As part of the continuation of this project, only pump-out boats are eligible for purchase.

Operating Budget Impact: There is no operating impact associated with this project.

PROGRAM NO: 8229
 PROGRAM NAME: PURCHASE OF SEWAGE PUMP OUT VESSELS
 STATUS: EQUIPMENT PURCHASE

PROGRAM: HOME AND COMMUNITY SERVICES: WATER SUPPLY
 DEPARTMENT: HEALTH SERVICES
 LOCATION: VARIOUS TOWNSHIPS/ VILLAGES

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment	2016	300,000	250,000	50,000	0	0	50,000W	0	0	0	0	50,000 W
6. TOTAL		300,000	250,000	50,000	0	50,000	0	0	0	0	50,000	

PRIORITY 56



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8235

CAPITAL PROGRAM TITLE: PECONIC BAY ESTUARY PROGRAM

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: The National Estuary Program, administered by the USEPA, was established by the Clean Water Act Amendment of 1987 (Section 320) "to promote long term planning and management in estuaries threatened by pollution, development, and overuse." The Peconic Estuary Program (PEP) is one of twenty-eight nationally significant estuaries in the program, which is designed to protect and improve water and sediment quality and living resources.

The funding in this program represents the County-funded portion of the Peconic Estuary Program, which is part of the required match for the National Estuary Program funds.

Operating Budget Impact: There is no operating budget impact associated with this project.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8241

CAPITAL PROGRAM TITLE: STORMWATER REMEDIATION TO THE YAPHANK LAKES AND CARMEN'S RIVER AT CR 21,
MAIN STREET/YAPHANK-MIDDLE ISLAND ROAD

FUNDING STATUS: 2015 MODIFIED/ADOPTED

Program Description: This capital project funds stormwater remediation to the Yaphank Avenue and Carmen's River.

Operating Budget Impact: The project will have a minimal operating budget impact.

PROGRAM NO: 8241
 PROGRAM NAME: STORMWATER REMEDIATION TO THE YAPHANK LAKES AND CARMENS RIVER
 AT CR 21, MAIN STREET/YAPHANK-MIDDLE ISLAND ROAD
 STATUS: CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: WATER SUPPLY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: YAPHANK, TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision		200,000	200,000	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2016	750,000	0	750,000	750,000B	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		950,000	200,000	750,000	750,000	0	0	0	0	0	0

PRIORITY 37



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8244

CAPITAL PROGRAM TITLE: DEVELOPMENT OF BLUE POINT LAUNDRY SITE

FUNDING STATUS: FUNDING ADVANCED

Program Description: This capital project will plan and construct future development of the Blue Point Laundry site.

Operating Budget Impact: The project will have a minimal operating budget impact.

PROGRAM NO: 8244
 PROGRAM NAME: DEVELOPMENT OF BLUEPOINT LAUNDRY SITE
 STATUS: FUTURE DEVELOPMENT

PROGRAM: HOME AND COMMUNITY SERVICES: WATER SUPPLY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2015	50,000	50,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	SY	250,000	0	250,000	0	0	250,000B	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		300,000	50,000	250,000	0	0	250,000	0	0	0	0	0

PRIORITY 58



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8704

CAPITAL PROGRAM TITLE: ACQUISITION OF LAND FOR WORKFORCE HOUSING

FUNDING STATUS: FUNDING INCREASED

Program Description: This program provides on-going funding for the acquisition of land for Workforce Housing developments. The Department is currently moving forward with reviewing additional workforce housing developments utilizing land acquisition funds included but is not limited to, in the following communities:

- Bay Shore
- Riverhead
- East Hampton
- Port Jefferson Village
- Southold, Bellport
- Lindenhurst Village
- Ronkonkoma
- Islip
- Huntington Station
- Yaphank

Operating Budget Impact: Minimal impact on the operating budget.



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8710

CAPITAL PROGRAM TITLE: WATER QUALITY PROTECTION AND RESTORATION PROGRAM (NISSEQUOGUE TRIBUTARY HEADWATERS)

FUNDING STATUS: PENDING STATE AID APPROVAL

Program Description: The project addresses a 5,400 LF segment of the Northeast Branch from Clearbrook Drive to the beginning of Miller's Pond. This segment lies within the Village of the Branch boundary and flows through Village and County parkland. The following construction and stormwater management measures will be implemented to improve the water quality of the subject segment:

- Replace Branch Drive Culvert of Northeast Branch: Replace three 36" concrete pipe culverts with 12' wide open bottom box culvert with concrete headwall;
- Replace Terrace Lane Culvert of Northeast Branch: Replace three 36" x 54" corrugated metal pipe culverts with 12' wide open bottom box culvert with concrete headwall;
- Remove 200 cubic yards of sediments from 475 linear feet of channel of Northeast Branch in the vicinity of NYS Route 111 and Old Hauppauge Road.

Operating Budget Impact: The project will have a minimal operating budget impact.

FEMA Mitigation: The County is pursuing FEMA funding for this project.

PROGRAM NO: 8710
 PROGRAM NAME: WATER QUALITY PROTECTION AND RESTORATION PROGRAM
 NISSEQUOGUE TRIBUTARY HEADWATERS
 STATUS: CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: LAND/WATER QUALITY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF SMITHTOWN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM			SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018			
1. Planning Design, & Supervision	2016	2,946,235	2,946,235	0	0	0	0	0	0	0	0
2. Land Acquisition		1,388,160	1,388,160	0	0	0	0	0	0	0	0
3. Construction	2017	1,435,610	162,000	1,273,610	0	318,402B	0	0	0	318,402 B	
						955,208S				955,208 S	
4. Site Improvements		1,138,000	1,138,000	0	0	0	0	0	0	0	0
5. Furniture & Equipment		48,370	48,370	0	0	0	0	0	0	0	0
6. TOTAL		6,956,375	5,682,765	1,273,610	0	1,273,610	0	0	0	1,273,610	

PRIORITY 62



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8715

CAPITAL PROGRAM TITLE: RESTORATION OF CANAAN LAKE

FUNDING STATUS: FUNDING INCREASED

Program Description: This capital project will fund future restoration improvements to Canaan Lake.

Operating Budget Impact: The project will have a minimal operating budget impact.

PROGRAM NO: 8715
 PROGRAM NAME: RESTORATION OF CANAAN LAKE
 STATUS: PLANNING AND CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: LAND / WATER QUALITY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWN OF BROOKHAVEN

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		500,000	500,000	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements	SY	750,000	0	750,000	500,000B	0	0	0	250,000B	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		1,250,000	500,000	750,000	500,000	0	0	0	250,000	0	0	0

PRIORITY 37



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8716

CAPITAL PROGRAM TITLE: REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE), TOWNS OF BABYLON AND ISLIP

FUNDING STATUS: FUNDED AS SCHEDULED

Program Description: This capital project will fund rehabilitation of Guggenheim Lake (Deer Lake).

Operating Budget Impact: The project will have a minimal operating budget impact.

PROGRAM NO: 8716
 PROGRAM NAME: REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE)
 TOWNS OF BABYLON AND ISLIP
 STATUS: PLANNING AND CONSTRUCTION

PROGRAM: HOME AND COMMUNITY SERVICES: LAND / WATER QUALITY
 DEPARTMENT: PUBLIC WORKS
 LOCATION: TOWNS OF BABYLON AND ISLIP

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2016	25,000	0	25,000	25,000B	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2017	250,000	0	250,000	0	250,000B	0	0	0	0	250,000 B	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		275,000	0	275,000	25,000	250,000	0	0	0	0	250,000	

PRIORITY 37



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8732

CAPITAL PROGRAM TITLE: WATER QUALITY PROTECTION - 2014 REFERENDUM - LAND PURCHASES

FUNDING STATUS: NEW

Project Description: In November of 2014, two-thirds of Suffolk County voters approved Proposition 5-2014, enacting the provisions of Resolution No. 529-2014, "*A Charter Law Amending the ¼% Suffolk County Drinking Water Protection Program (DWPP) for Enhanced Water Quality Protection, Wastewater Infrastructure And General Property Fund Tax Relief for Suffolk County.*" This Proposition recognized the essential nature of the Drinking Water Protection Program to the well-being of the County's drinking water supply and required \$29.4 million in serial bonds be issued through the Capital Program for water quality protection program projects.

This capital project provides \$20 million in serial bond funding to acquire, by fee, lease or easement, interests in land associated with the Suffolk County Drinking Water Protection Program.

Operating Budget Impact: Once the bonds are issued for these projects, debt service will be paid by the general fund.

PROGRAM NO: 8732
 PROGRAM NAME: WATER QUALITY PROTECTION - 2014 REFERENDUM - LAND PURCHASES
 STATUS: NEW

PROGRAM: HOME AND COMMUNITY SERVICES: LAND/WATER QUALITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: TO BE DETERMINED

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition	2018	20,000,000	0	20,000,000	0	0	0	0	0	0	0	20,000,000 R
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		20,000,000	0	20,000,000	0	20,000,000	0	0	0	0	0	20,000,000

PRIORITY 69

NOTE: "R" --BONDS REQUIRED BY 2014 WATER QUALITY REFERENDUM, PROPOSITION #5, RESOLUTION 579-2014



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8733

CAPITAL PROGRAM TITLE: WATER QUALITY PROTECTION - 2014 REFERENDUM - WATER QUALITY PROJECTS

FUNDING STATUS: NEW

Program Description: In November of 2014, two-thirds of Suffolk County voters approved Proposition 5-2014, enacting the provisions of Resolution No. 529-2014, *“A Charter Law Amending the ¼% Suffolk County Drinking Water Protection Program (DWPP) for Enhanced Water Quality Protection, Wastewater Infrastructure And General Property Fund Tax Relief for Suffolk County.”* This Proposition recognized the essential nature of the Drinking Water Protection Program to the well-being of the County’s drinking water supply and required \$29.4 million in serial bonds be issued through the Capital Program for water quality protection program projects.

This capital project provides \$4.7 million in serial bond funding to be used for water quality protection and restoration program and land stewardship initiatives projects as set forth in the Suffolk County Drinking Water Protection Program.

Operating Budget Impact: Once the bonds are issued for these projects, debt service will be paid by the general fund.

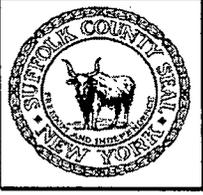
PROGRAM NO: 8733
 PROGRAM NAME: WATER QUALITY PROTECTION - 2014 REFERENDUM - WATER QUALITY PROJECTS
 STATUS: NEW

PROGRAM: HOME AND COMMUNITY SERVICES: LAND/WATER QUALITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: TO BE DETERMINED

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0	0
3. Construction	2018	4,700,000	0	4,700,000	0	4,700,000R	0	0	0	0	4,700,000 R	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		4,700,000	0	4,700,000	0	4,700,000	0	0	0	0	4,700,000	

PRIORITY 69

NOTE: "R" --BONDS REQUIRED BY 2014 WATER QUALITY REFERENDUM, PROPOSITION #5, RESOLUTION 579-2014



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8734

CAPITAL PROGRAM TITLE: WATER QUALITY PROTECTION - 2014 REFERENDUM - SEWER IMPROVEMENT PROJECTS

FUNDING STATUS: NEW

Program Description: In November of 2014, two-thirds of Suffolk County voters approved Proposition 5-2014, enacting the provisions of Resolution No. 529-2014, "*A Charter Law Amending the ¼% Suffolk County Drinking Water Protection Program (DWPP) for Enhanced Water Quality Protection, Wastewater Infrastructure And General Property Fund Tax Relief for Suffolk County.*" This Proposition recognized the essential nature of the Drinking Water Protection Program to the well-being of the County's drinking water supply and required \$29.4 million in serial bonds be issued through the Capital Program for water quality protection program projects.

This capital project provides \$4.7 million in serial bond funding to be used for installation, improvements, maintenance and operation of sewer infrastructure and sewage treatment plants and for the installation of residential and commercial enhanced nitrogen removal septic systems as set forth in the Suffolk County Drinking Water Protection Program.

Operating Budget Impact: Once the bonds are issued for these projects, debt service will be paid by the general fund.

PROGRAM NO: 8734
 PROGRAM NAME: WATER QUALITY PROTECTION - 2014 REFERENDUM -
 SEWER IMPROVEMENT PROJECTS
 STATUS: NEW

PROGRAM: HOME AND COMMUNITY SERVICES: LAND/WATER QUALITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: TO BE DETERMINED

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018	SUBSEQUENT YEARS		
1. Planning Design, & Supervision		0	0	0	0	0	0	0	0	0	0
2. Land Acquisition		0	0	0	0	0	0	0	0	0	0
3. Construction	2018	4,700,000	0	4,700,000	0	4,700,000R	0	0	0	4,700,000 R	
4. Site Improvements		0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0
6. TOTAL		4,700,000	0	4,700,000	0	4,700,000	0	0	0	4,700,000	

PRIORITY 69

NOTE: "R" --BONDS REQUIRED BY 2014 WATER QUALITY REFERENDUM, PROPOSITION #5, RESOLUTION 579-2014



2016 CAPITAL BUDGET AND 2016 - 2018 CAPITAL PROGRAM

CAPITAL PROGRAM NO.: 8735

CAPITAL PROGRAM TITLE: SUFFOLK COUNTY SUPPLEMENTAL ENVIRONMENTAL PROJECT FOR LAND ACQUISITION

FUNDING STATUS: 2015 MODIFIED/ADOPTED AND INCREASED

Program Description: Suffolk County has agreed to a Consent Judgment, Civil Action No. CV-13-7183, with the United States Environmental Protection Agency (USEPA) concerning County underground storage tanks maintenance violations. The Consent Judgment stipulates that the County provide the sum of \$1,500,000 for allocating monies on acquisition of land for the purpose of groundwater including all expenses necessary to fully implement these open space acquisitions, including non-creditable expenses, such as the cost of surveys, appraisals and environmental audits, etc.

Operating Budget Impact: Minimal impact on the operating budget.

PROGRAM NO: 8735
 PROGRAM NAME: SUFFOLK COUNTY SUPPLEMENTAL ENVIRONMENTAL PROJECT-
 FOR LAND ACQUISITION
 STATUS: NEW

PROGRAM: HOME AND COMMUNITY SERVICES: LAND/WATER QUALITY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
 LOCATION: TO BE DETERMINED

COST ELEMENTS	EST DATE COMP	TOTAL ESTIMATED COST	APPROPRIATED PRIOR TO 12/31/14	ADDITIONAL APPROP REQUIRED	ADOPTED/MOD 2015 CPTL BUDGET	PROPOSED CAPITAL PROGRAM				SUBSEQUENT YEARS	PROPOSED 2016 CPTL BUDGET	ADOPTED 2016 CPTL BUDGET
						2016	2017	2018				
1. Planning Design, & Supervision	2017	500,000	0	500,000	500,000B	0	0	0	0	0	0	0
2. Land Acquisition	2017	1,500,000	0	1,500,000	1,500,000B	0	0	0	0	0	0	0
3. Construction		0	0	0	0	0	0	0	0	0	0	0
4. Site Improvements		0	0	0	0	0	0	0	0	0	0	0
5. Furniture & Equipment		0	0	0	0	0	0	0	0	0	0	0
6. TOTAL		2,000,000	0	2,000,000	2,000,000	0	0	0	0	0	0	0

PRIORITY 69