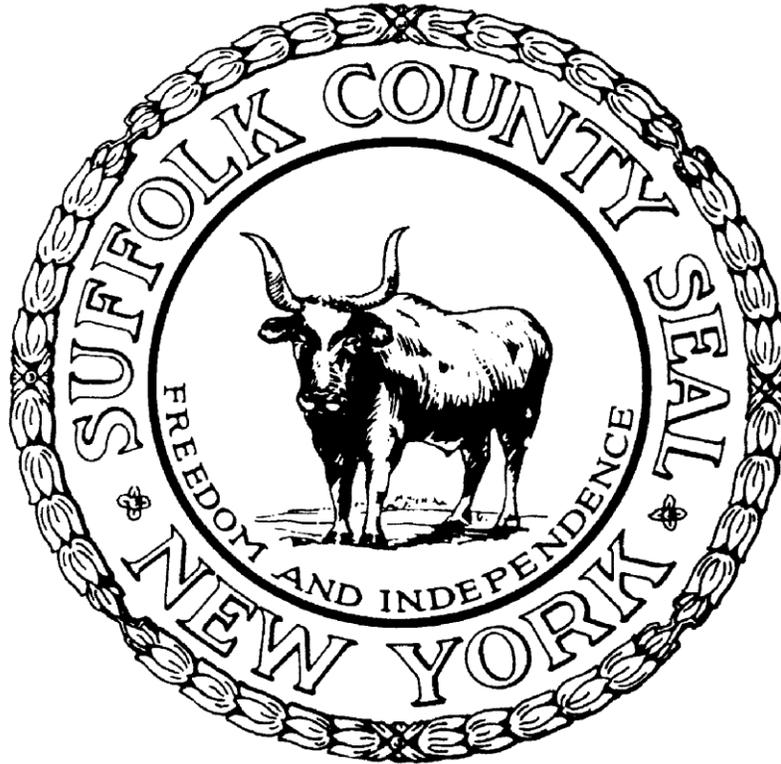


**SUFFOLK COUNTY
COMMUNITY DEVELOPMENT CONSORTIUM
2012 ANNUAL ACTION PLAN**
(Amended for 2012 Emergency Solutions Grant, June 2012)



Lead Agency: Suffolk County Community Development Office

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Prepared: January, 2012

For period Covering Program Year 2012

April 1, 2012 – March 31, 2013

ANNUAL ACTION PLAN

FY 2012

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Suffolk County Consortium
Annual Action Plan
Fiscal Year 2012
Executive Summary

I. Introduction

The Suffolk County Community Development Consortium is comprised of 17 municipalities, 7 Towns and 10 Villages. These communities include the Towns of Brookhaven, East Hampton, Riverhead, Shelter Island, Smithtown, Southampton, and Southold, and the Villages of Bellport, Lake Grove, Patchogue, Port Jefferson, The Branch, Sag Harbor, Shoreham, Southampton, Westhampton Beach and Westhampton Dunes.

The Towns of Huntington, Islip and Babylon are not members of the Suffolk Urban County Community Development Consortium. For the purposes of the CDBG Program, these municipalities have prepared their own Action Plans for the use of CDBG funds in their municipalities.

Based on the 2009 U.S. Census Bureau/American Community Survey, the population of the Urban County Community Development Consortium is estimated at 801,879. This represents approximately 52.80% of the total population of Suffolk County. The minority population of the Consortium is also approximately at 15.77%. Suffolk County also has a HOME Program Consortia. This Consortia is comprised of all the municipalities in the Community Development Consortium plus the Township of Huntington and its incorporated Villages of Huntington Bay, Lloyd Harbor and Northport. The population of the HOME Consortia is estimated at 1,017,059 or 66.97% of the County.

For the purposes of the Action Plan, Suffolk County will describe the housing activities relevant to the municipalities covered by the HOME Consortia. For the CDBG Consortium, the County will only provide the community development activities for the participating municipalities of the Suffolk Urban County Community Development Consortium.

II. Summary of Needs and Objectives

Suffolk County has identified a five year strategy to meet its housing and community development needs of the Consortium. The needs established are separated into community development needs and housing needs. The Annual Action Plan identifies activities to be implemented that meet the needs established in the Consolidated Plan.

The Community Development Objectives of the Consortium are to:

- 1) Implement neighborhood revitalization activities in lower income strategy areas called comprehensive neighborhood service areas.
- 2) Provide public infrastructure, facilities and services to other low-income communities and households by implementing specific activities directed at a specific need.
- 3) Create and expand economic development opportunities for low- and moderate-income persons through activities that revitalize downtowns and promote economic development.

The Housing Objectives of the Consortia include:

- 1) Increasing the supply of affordable owner-occupied housing for very low, low-income and moderate income households.
- 2) Increasing the supply of affordable renter occupied housing for very low, low-income and moderate income households.
- 3) Improving the condition of existing housing for renters and owner-occupied households principally occupied by very low, low-income and moderate income families.
- 4) Increase the supply of housing with supportive services for homeless and special needs population.
- 5) Developing facilities and support services to assist the homeless and other persons with special needs.
- 6) Provide homeless prevention services to low and moderate income households.

III. Resources

The Fiscal Year 2012 Action Plan describes the activities and geographic locations of projects to be undertaken with funds expected to be received during Fiscal Year 2012. Suffolk County expects to receive the following federal resources:

Community Development Block Grant	\$2,862,167
HOME Investment Partnerships	\$1,125,954
Emergency Solutions Grant	<u>\$ 288,839</u>
TOTAL	\$4,276,960

All funds have been allocated to meet the priority housing, homeless and community development needs identified in the “Housing and Community Development Needs” section of the Consolidated Plan. A chart showing the Summary of Specific Annual Objectives is included in this Action Plan. Funding has been targeted to identified comprehensive neighborhood service areas and to communities and persons of low and moderate income. The Action Plan has been designed so that 100% of the activities and projects that will benefit low- and moderate-income households or individuals. The County also estimates that it will assist 40 households become homeowners of which 8 – 10 will be minority households. In addition to the above grants received directly to the Consortia, there are two other primary sources of federal grant funds available to meet the housing needs identified in the Consolidated Plan.

Suffolk County municipalities and non-profit agencies receive funding through HUD’s Super NOFA Continuum of Care Homeless Assistance Program. This program receives an annual allocation of approximately 3 million dollars to provide housing and supportive services to homeless families and individuals affected by mental illness, developmental disabilities and/or alcohol and substance abuse. The program is administered through the Nassau/Suffolk Homeless Coalition and the Suffolk County Continuum of Care. Suffolk County is a member of the Coalition and works with the members in developing the implementing projects to meet the needs of homeless families. The County plans to continue its partnership with the Coalition and its members during the five-year period covered by this Consolidated Plan.

The other significant source of federal funds available to non-profit agencies is the Housing Opportunities for People with AIDS grant (HOPWA). This grant is awarded annually to the Town of Islip. The Town then works in partnership with the United Way of Long Island and HIV/AIDS providers including Options for Community Living, Community Housing Innovations, Inc., and Catholic Charities to allocate the funds to eligible recipients for housing development. An estimated \$1.8 million in HOPWA funds is anticipated for fiscal year 2012. Suffolk County will work with Islip Town and HOPWA recipients to implement activities to meet the needs of the HIV/AIDS population during the Consolidated Plan's five year period.

The County will also coordinate resources from Federal, State and local levels to be used to carry out the provision of affordable and supportive housing. The following resources may be development activities in Suffolk County.

- Section 108 Loan Guarantee
- Section 8 Housing Choice Voucher
- Shelter Plus Care
- Supportive Housing Program
- Section 202 Senior Rental Housing
- Self-Help Home Ownership Opportunity Program
- NYS Affordable Homeownership Development Program
- NYS Housing Trust Fund
- Low Income Tax Credit
- Homeless Housing Assistance Program
- SONYMA
- Federal Home Loan Bank
- Neighborhood Stabilization Program

Another source of non-federal funding to meet the Consortium's needs is provided through local resources. Local resources are provided from both Suffolk County and local municipalities. Suffolk County has set aside county funds to acquire property and fund infrastructure improvements for the development of affordable housing. Where feasible, Suffolk County also contributes land in its tax-default inventories for affordable housing. Some consortium municipalities waive building permit, subdivision and landfill tipping fees for affordable housing, all of which represent a great savings in development.

To maximize the development of affordable housing and increase neighborhood revitalization, federal resources will be leveraged with private, state and local resources. For instance, affordable housing will be constructed on County surplus property using bank financing for construction and mortgages and state funds to reduce overall development costs. A typical affordable housing unit could have a three to one leverage ratio of non-federal resources to federal resources.

IV. Match Requirements

Suffolk County has several resources to meet federal match requirements for the HOME and ESG programs. For the HOME Program, the County will utilize surplus property, state grants, public improvements and waived fees to support affordable housing developments. For the ESG Program, match requirements will be met by cash contributions, DSS subsidies, in-kind services and state grants.

V. Activities to be Undertaken

The Annual Action Plan provides a listing and description of the housing and community development activities planned for fiscal year 2012. This information is provided in the HUD Listing of Projects Table following the Action Plan narrative.

The activities to be implemented are directed at the needs and objectives identified in the Strategic Plan section of the Consolidated Plan and as summarized in Section II of the Action Plan.

VI. Geographic Distribution

Suffolk County Consortium has distributed its assistance to communities based on the needs established in its Consolidated Plan, to concentrations of low- and moderate-income persons, to neighborhood service areas and to areas of minority concentrations. Each project listed in the Projects Table includes a description of the geographic location and the impact of each activity.

Neighborhoods with low and moderate income and minority concentrations that are to receive assistance in the 2012 Annual Action Plan include Gordon Heights, Mastic, Mastic Beach, North Bellport, Riverside, Riverhead and Patchogue Village.

In addition to the allocation of 2012 funds to lower income neighborhoods, the County will also provide funding on a Consortium-wide basis.

Programs such as home improvements, down payment assistance, homeless prevention and public services will be available to assist low and moderate income families and individuals.

VII. Homeless, and Special Needs and Anti-Poverty Strategy

The fiscal year 2012 Action Plan will continue to implement activities to assist the homeless and special needs population and reduce the number of persons below the poverty level.

The total number of persons below the poverty level in the Suffolk Urban County Consortium is estimated at 49,933. This represents 5.3% of the total consortium population. Based on available data, it can be stated that the majority of persons below the poverty line are DSS clients. To reduce the number of persons with incomes below the poverty level, the County has developed or will participate in the following programs:

- 1) Family Self-Sufficiency Program
- 2) Employment Training Programs
- 3) Provision of Permanent Housing with Supportive Services
- 4) Long Island Homeless Housing Coalition Continuum of Care (CoC)
- 5) Homeless Prevention Program

On May 20, 2009, President Obama signed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The HEARTH Act amends and reauthorizes the McKinney-Vento Homeless Assistance Act with substantial changes, including:

- A consolidation of HUD's competitive grant programs;
- The creation of a Rural Housing Stability Program;
- A change in HUD's definition of homelessness and chronic homelessness;
- A simplified match requirement;
- An increase in prevention resources; and,
- An increase in the emphasis on performance.

To read the amended and reauthorized McKinney-Vento Act, see The McKinney-Vento Homeless Assistance Act as amended by S.896, The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009.

HEARTH ACT

The ESG program changes are a result of the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act). The HEARTH ACT, enacted into law in 2009, consolidates three separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revises the Emergency Shelter Grants program and renames it as the Emergency Solutions Grants (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process to assist homeless persons, by providing for greater coordination of local planning efforts designed to assist homeless persons. The change in the program's name, from Emergency Shelter Grants to Emergency Solutions Grants, reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Homelessness Prevention and Rapid Re-Housing

A portion of the funding under the American Recovery and Reinvestment Act of 2009 was allocated to HUD for a Homeless Prevention and Rapid Re-Housing Program (HPRP), and Suffolk County prepared a substantial amendment to its 2008 Annual Action Plan in order to receive its formula allocation of \$1,511,657.

This "temporary" program has been providing financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds under this program were intended to target individuals and families who would be homeless but for this assistance. The funds provided a variety of assistance including: rent and utility arrears, short-term or medium-term rental assistance and housing relocation and stabilizations services, including such activities as mediation, credit counseling, security or utility deposits, moving cost assistance and case management. The new regulations for the ESG program, which is considered a "permanent" program, are patterned after the HPRP. Therefore, HPRP activities can continue in a greatly reduced form and ensure some continuity between HPRP and ESG.

Summary of Consultation Process

Suffolk County has an application process for non-profits to use to apply for the available ESG funds. The application was developed in cooperation with the Suffolk County CoC leadership. In addition, a representative from Suffolk County Community Development attends the monthly Suffolk County CoC meetings to provide updates and gather input on Emergency Solutions Grants. Applications, as applicable, are posted on the Suffolk County Community Development website and distributed by the Suffolk County CoC to all of its members. Requests for funding are evaluated on several factors: compliance with all federal regulations, ability to successfully complete activities based on prior performances, Match, HMIS participation, CoC attendance, location of activities, as well as the nature of the activities. Suffolk County meets with the local CoC leadership to determine a final allocation of the available funding.

Match

Suffolk County Community Development will monitor and ensure that 100% of the Emergency Solutions Grant is matched with equal resources. Subrecipients are each required to provide such match. The match must be cash or an in-kind contribution, and cannot be counted as satisfying the matching requirement of another federal grant. Only matching funds meeting the requirement of §576.201 will be accepted. The match will be used in the following areas:

Homeless Prevention – Rental Assistance

Homeless Prevention – Housing Relocation and Stabilization Services

Shelter – Rehabilitation/Renovation, Essential Services and operational costs of Shelter

Administration - Administration

The match will be contributed, used and reported in accordance with the Interim Rule's new requirements in order to count as match for the second allocation.

Discussion of Funding Priorities

Within Suffolk County there are also non-homeless households which are threatened with homelessness and are considered "at-risk". Factors contributing to this problem include increase in the number of foreclosed homes, excessive housing cost burden, overcrowding, substance abuse, mental illness and AIDS. Extremely low income families with incomes of less than 30% of area median, especially those with children, are most at-risk. It is estimated that 4280 small and large renter families and 4354 owners within this income category have housing problems, including cost burden, overcrowding and inadequate plumbing. The County assists low income families and individuals in imminent danger of residing in shelters, or being unsheltered due to a lack of housing and/or inadequate support network, by establishing a coordinated services approach. Through this approach, the near homeless can access emergency housing via one of the county's Social Services Centers located throughout the county or after business hours through a 24 hour, seven days a week emergency hotline established by the Department of Social Services. Community groups and the police are also aware of this number so that they can make homeless referrals. The centralized unit matches client needs with available bed space in accordance with Federal and local guidelines. Each of the county's service centers are staffed with "housing specialists" who assess client needs, offer permanent housing resources or arrange for emergency placements, if necessary. Homeless clients who appear to have a need for special services are referred to a caseworker screener who works at each Center. The trained caseworker evaluates and screen for special needs. Within the Central Housing Unit there is also a staff that works on a one to one basis with special needs clients. These workers coordinate with other

parts of the agency. Public assistance and adult protective services are available to meet the special needs of the elderly, veterans and physically and mentally ill. In addition, coordination among the agency's units for child protective services, teenage services and foster care for minors is made available to meet the needs of families with children.

The Ten Year Plan to End Chronic Homelessness is being developed by Suffolk County. The County took the lead agency responsibility in preparing the ten-year plan. Suffolk County shares HUD's vision of eliminating chronic homelessness and has worked diligently toward this end. A strategy has been established that includes prevention, outreach, assessment, emergency and supportive services, and transitional and permanent supportive housing. This continuum emphasizes several primary goals: to move chronically homeless persons into permanent housing by increasing outreach efforts and assistance in accessing mainstream resources; increasing the amount of affordable housing stock; increase their opportunities for self-sufficiency; prevent future episodes of homelessness; and increase accessibility to the continuum of care system.

The strategic plan developed relies on a close working relationship between government agencies, housing and service providers, hospitals, and formerly homeless individuals.

Major components in Suffolk's strategy to end chronic homelessness include the following:

- 1) Increase the supply of permanent supportive housing for people with mental illness and substance abuse by:
 - Supporting non-profits in their application for federal and state funding;
 - Identifying county owned land for the development of permanent supportive housing;
 - Using federal and state funds toward the development of permanent supportive housing;
 - Providing access to the county's Housing Opportunities Program to assist in acquiring sites for housing;
 - Having all shelter residents apply for Section 8 vouchers;
 - Prioritizing HUD's homeless funding for programs that address chronic homelessness.

- 2) Increase and prioritize access to existing permanent housing and services by:
 - Improving coordination between Shelter providers and Mental Health and Substance Abuse providers.
 - Use ACT teams, Single Point of Access (SPA), Assisted Outpatient Treatment (AOT) to get people the services they need that will lead them to permanent housing.

 - Increase outreach methods and activities to ensure that chronically homeless persons are enrolled in Mainstream programs and can access all resources to which they are entitled.
 - Expand participation in the region's HMIS system in order to more readily access information regarding program openings, referrals, etc.

- 3) Preventing homelessness by supporting the development of generic affordable housing through inclusive/incentive zoning, public awareness/education and technical assistance.

- Implement a countywide HMIS system that enables us to track all of the important information related to the causes and other variables of homelessness and the outcomes of our efforts to address this problem.

- Assist housing providers struggling to maintain people in housing through repairing damages, payment of back rents, etc.

- Coordinate the various government agencies and non-profits in a manner that allows for a system wide focus that is comprehensive, cooperative and effective.

- 4) Increase Use of and Participation in HMIS System by:

- Establishing homeless demographics for the region, including frequency and lengths of homelessness;

- Determine where homeless individuals and families are coming from – both in terms of locations/towns, and in terms of systems.

- Facilitate communication and dissemination of information between and among providers in order to simplify referrals/applications and expedite access to housing and services.

- Provide real-time information regarding openings/vacancies in the system in order to match housing/services to persons in need.

- Develop a system with live data documenting community needs for housing and services, establishing priorities and evidence of the need for housing and services in the region.

Written Standards for Provision of ESG Assistance

To provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the “homeless” definition in § 576.2. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant’s current permanent housing or move into other permanent housing and achieve stability in that housing.

Eligible participants will be determined by the standards such that funds will be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the “homeless” definition in § 576.2. This assistance, referred to as homelessness prevention, will be provided to individuals and families who meet the criteria under the “at risk of homelessness” definition, or who meet the criteria in paragraph (2), (3), or (4) of the “homeless” definition in § 576.2 and have an annual income below 30 percent of median family income for the area, as determined by HUD. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant’s current permanent housing or move into other permanent housing and achieve stability in that housing. Homelessness prevention will be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short-term and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

The Homeless Prevention program will provide financial assistance and supportive services to help prevent persons from becoming homeless. Eligible households will have an annual income below 30 percent of median family income for Suffolk County and be a resident within the Suffolk County Consortium. Funds shall be used for the following purposes:

- 1) Financial assistance conditional under § 576.103 and § 576.104 for the following costs:
 - a. Rental application fees.
 - b. Security deposits equal to no more than 2 month's rent.
 - c. Last month's rent which must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3 year period.
 - d. Utility deposits
 - e. Utility payments up to 24 months per participant per service, including up to 6 months of utility payments in arrears, per service. No program participant shall receive more than 24 months of utility assistance within any 3 year period.
 - f. Moving costs
- 2) Service Costs restricted under § 576.103 and § 576.104 to provide the following services:
 - a. Housing search and placement.
 - b. Housing stability case management.
 - c. Mediation.
 - d. Legal services.
 - e. Credit repair.

Participants receiving rental assistance must have a 1 year lease regardless of the length of the rental assistance. No program participant will receive more than 24 months of assistance in a 3 year period. Participants receiving homeless prevention assistance will be re-evaluated once every three months.

Participants will not be required to contribute to rent and utilities. But more importantly, the program participant will be evaluated on their ability to program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing

Funds will be used to provide housing relocation and stabilization services and short-and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the "homeless" definitions in § 576.2. This assistance, referred to as homelessness prevention, will be provided to individuals and families who meet the criteria under the "at risk of homelessness" definition, or who collectively meet the criteria in paragraph (1), (2), (3), or (4) of the "homeless" definition in § 576.2 and have an annual income below 30 percent of median family income for the area, as determined by HUD. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing. Homelessness prevention will be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short-term and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

ESG funds may be used to provide essential services to individuals and families who are in an emergency shelter, as follows:

- (i) Case management.
- (ii) Child care.
- (iii) Education services.
- (iv) Employment assistance and job training.
- (v) Outpatient health services.
- (vi) Legal services according to § 576.102.
- (vii) Life skills training.
- (viii) Mental health services.
- (ix) Substance abuse treatment services.
- (x) Transportation.
- (xi) Services for special populations.

ESG funds may also be used for other eligible activities such as

- (i) Renovation/Rehabilitation Costs.
- (ii) Shelter Operations.

Funds for Shelter programs include the actual costs (rent, maintenance, utilities) associated with the facility or units where temporary shelter is provided and where intake, assessments and services are provided. Eligible costs include staff costs associated with intake, assessments, referrals and shelter operations. These costs exclude mortgage related costs in the case where a recipient has a debt service on a facility and/or housing unit, location for temporary shelter and/or service provision. Emergency Shelter activities will comply will be in accordance to § 576.102.

Recordkeeping and reporting will be established and maintained as per § 576.500 and sufficient for HUD to determine whether ESG requirements are being met.

Process for Making Sub-awards

Suffolk County has an application process for non-profits to use to apply for the available ESG funds. Requests for funding are evaluated on several factors: compliance with all federal regulations, ability to successfully complete activities based on prior performances, Match, HMIS participation, CoC attendance, location of activities, as well as the nature of the activities. Suffolk County meets with the local CoC leadership to determine a final allocation of the available funding.

Homeless Participation Requirement

Applicants for Emergency Solutions Grant funding through Suffolk County Community Development must provide details of their plan to meet this requirement. In discussions with area providers and with the Suffolk CoC, it appears that most already have a procedure in place for “Homeless Participation”. Suffolk County Community Development will also seek input from interested parties that attend the local CoC meetings.

Performance Standards

Suffolk County's goal is to achieve striving to achieve a reduction in the number of households facing imminent homelessness in Suffolk County. The number of households served will be used as the performance indicator. In addition, it is expected that at least 50% of the households assisted will remain stable in permanent housing at least 6 months after the last ESG assistance is provided.

Performance standards were based on past experience with HPRP, Federal Regulations and discussions with the Suffolk County CoC leadership and its experience with Homeless Prevention activities.

Centralized or Coordinated Assessment System

Suffolk County Community Development is currently reviewing processes for formulating a coordinated assessment system with the Suffolk County Continuum of Care.

Suffolk County will collaborate with local agencies that serve similar target populations. The goal is to avoid duplication of effort and ensure the broadest distribution of funds. Coordination with other services may include; child care, healthcare, TANF and other public assistance, employment services and education. Suffolk County will continue to work with the Suffolk County CoC to promote a coordinated County-wide system to prevent and end homelessness. Suffolk County will continue its efforts to determine whether program participants may benefit through coordination of services and establish a process for connecting participants to other services.

Monitoring

Suffolk County Community Development's current monitoring procedures are up to date and compliant to the new requirements. Suffolk County will monitor each voucher submitted by the subrecipient to determine whether it is an appropriate expenditure of ESG funds, and will only accept those that are in compliance with ESG guidelines. Site visits will be made to ensure compliance with all HUD regulations.

Subrecipients will be expected to follow all HUD expenditure requirements. Monthly reports are sent by Suffolk County to all subrecipients to ensure timely communication and progress of activities. Performance data is entered into the HMIS system. The Suffolk County CoC is the lead agency for the HMIS administration. All recipients of Suffolk County ESG funds are required to participate in the Suffolk County HMIS system. They are to submit Quarterly Reports into HMIS and provide copies to Suffolk County Community Development. The only exceptions to this are Domestic Violence agencies that fall under the VAWA (Violence Against Women Act) guidelines. DV agencies are to use a parallel database and provide aggregate data to the local CoC and copies to Suffolk County Community Development.

Discharge Coordination Policy

New York State currently has a discharge policy in place to ensure that persons residing within their institutions (including but not limited to prisons and hospitals) are not discharged to homelessness. Persons discharged from State institutions must have adequate housing as part of their discharge plan. In Suffolk, the CoC and its members

have been working with local government to implement similar policies. Suffolk County has established the Supportive Safe Housing Committee as part of the County's Criminal Justice Coordinating Council. This committee is charged with preventing persons being discharged from becoming homeless through a comprehensive approach that includes housing, employment, education and substance abuse treatments.

VIII. Other Actions

The 2012 Action Plan Proposed Listing of Projects identifies activities that are designed to address the underserved needs of affordable housing, lead-based paint, reductions in poverty- level families, institutional structure and coordination between the private and public sector.

To evaluate and reduce lead-based paint hazards in the Consortium housing stock, Suffolk County will continue to implement the requirements for notification, evaluation and reduction of lead-based paint hazards in carrying out residential rehabilitation and acquisition activities funded with CDBG, HOME and ESG funds.

The provision of affordable housing and community development is often affected by public policies. Provided below is a discussion on methods undertaken by the County and its Consortium municipalities to reduce barriers to affordable housing.

During fiscal year 2012, Suffolk County will continue to implement its Workforce Housing Program. This program will use county funds to acquire property and fund infrastructure improvements for the construction of affordable rental or owner-occupied housing. To date, the County's Workforce Housing Program has funded the construction of 442 affordable housing units, 278 of which are much needed rental units.

To alleviate the high cost of land as a deterrent to the construction or renovation of property for affordable housing, Suffolk County will provide surplus county-owned property for affordable housing programs. Through this program, the County provides local municipalities and non-profit agencies with County land. In return for the surplus land, a municipality or non-profit agency must construct new affordable housing units on the site or renovate an existing home for low- and moderate-income households. To date, the County has transferred approximately 546 parcels of tax defaulted properties for development as affordable housing.

To alleviate the high cost of land development for affordable housing purposes, municipalities in Suffolk County have established density bonus programs for affordable housing. Under these programs, developers are permitted to construct additional units on a site, provided that a percentage of the units are set aside for affordable housing purposes.

Builders/developers have assisted local municipalities and non-profit agencies with building specifications and are very active in participating in affordable housing projects. Several builders/developers have constructed affordable housing projects with limited profits.

Foundations have been assisting non-profit agencies by providing seed money for projects, financing non-profit operating costs and assisting with supportive services.

Local contractors have been active in the rehabilitation programs, and the construction of public improvements and facilities of the Consortium. Contractors have actively bid on both rental and homeowner residential rehabilitation activities and public works projects.

Suffolk County and its many and varied partners have been quite successful in the provision of affordable housing. The County's role as coordinator and financial facilitator of programs and policies has resulted in partnerships with municipalities, non-profit and for-profit organizations that have produced affordable housing for renters, homeowners and the homeless. The Action Plan developed by Suffolk County continues to enhance this coordinated intergovernmental effort by requesting input in its preparation from housing providers, private and public service agencies, and by local municipalities.

The programs administered through Suffolk County for affordable housing are also designed to be coordinated with other agencies engaged in programs to reduce the number of persons below the poverty line.

The Family Self-Sufficiency Program, which is currently being operated by Consortium County housing agencies, is a program that will be instrumental in reducing the number of households below the poverty line. Where feasible, the Consortium CDBG program will continue to target public services to support these efforts. The Action Plan includes housing and counseling services to very low income families by both the North Bellport Housing Alliance and North Fork Housing Alliance. These two non-profits also carry out non-CD funded job training activities for low income persons. The County also funds Family Self-Sufficiency Programs with CDBG funds in the Town of Brookhaven.

To produce affordable or supportive housing in Suffolk County requires significant coordination and public/private partnership among many housing organizations. Most affordable housing projects involve County, Town, non-profit, and private sector participation. Suffolk County supplies the land, the towns and non-profits oversee a project's implementation, financial institutions provide construction and/or mortgage financing, and builders/developers perform the construction. This institutional structure delivery system has proven to be extremely productive in developing affordable housing in Suffolk County. During fiscal year 2012, the Consortium plans to continue and expand this system. Suffolk County, working in participation with local housing agencies, also provides housing assistance. The County has down payment assistance funds available for public housing and Section 8 tenants who are eligible to become homeowners. Should the housing authorities also propose rental projects, the County is available to provide financial assistance. Currently, there are no troubled public housing agencies in the Consortia.

IX. Program Specific Requirements

- 1) CDBG activities are described in the Listing of Proposed Activities. Included in the description are program income estimates and the location of activities.
- 2) HOME activities are also described in the Listing of Proposed Activities and are consistent with the eligible types of investment described in CFR 24 Section 92.205(b).
- 3) Suffolk County plans to utilize its HOME funds for homebuyer assistance programs. The guidelines for recapture of HOME funds are attached as Exhibit I of the Action Plan.

- 4) Attached as Exhibit II is the HOME Affirmative Marketing Plan.
- 5) Attached as Exhibit III is a Minority and Women Owned Business Enterprise Policy.
- 6) Attached as Exhibit IV is the County's HOME Monitoring Standards and Procedures Policy.
- 7) Section X provides a description of the HUD required Outcome Performance Measurement System within the Consolidated Plan and Annual Action Plan.

X. Performance Measurement System

On March 7, 2006, HUD issued a notice entitled, "Notice on Outcome Performance Measurement System for Community Planning and Development Formula Grants Programs." The notice requires that grantees implement HUD's Outcome Performance Measurement System (OPMS).

Therefore, Suffolk County Consortium (SCC) included the Performance Measurement System (PMS) within the Consolidated Plan and Action Plan to ensure that it is in compliance with the new requirements.

The PMS is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the CDBG, HOME, and ESG programs. The PMS has three main components: Objectives, Outcomes, and Outcome Indicators.

Objectives

There are three objectives that originate from the statutory purposes of the formula grant programs. They are as follows:

- Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual, family or community needs rather than a program where housing is an element of a larger effort (such as would be captured above under creating a suitable living environment).
- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Outcomes

There are three outcomes that reflect what SCC seeks to achieve by the funded activity. The three outcomes and their associated national objectives are as follows:

- Availability/Accessibility. This outcome category applies to activities which make services, infrastructure, housing, or shelter available or accessible to low-income people. In this category, accessibility does not only refer to physical barriers, but also making the affordable basics of daily living available and accessible to low- and moderate- income people where they live.
- Affordability. This outcome category applies to activities which provide affordability in a variety of ways in the lives of low- and moderate- income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- Sustainability: Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving a neighborhood by helping make it more livable or viable for principally low- and moderate- income people through multiple activities or by providing services that sustain communities or sections of communities.

The Suffolk County Consortium's Performance Measurement System has been designed to summarize, quantify, and report on accomplishments. The Consolidated Plan and Annual Action Plan will provide a measurement system that includes the following components:

- 1) Consolidated Plan Priority Needs Charts that identify the priority need, objectives outcomes and 5 year planned accomplishments.
- 2) Annual Action Plan Project Descriptions that contain planned accomplishments for the year, funding and performance indicators. The Plan will also include a listing of projects with performance measurement data.
- 3) The measurement system's third component is the Integrated Disbursement and Information System (IDIS), a computer system that reports accomplishments and other information to HUD. During the program year, the SCC will enter its planned and actual accomplishments for each activity into IDIS. At the end of the program year, the SCC will run reports that summarize these accomplishments.
- 4) The final component to the performance measurement system is the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will provide an annual assessment of planned and actual accomplishments and how they relate to the proposed outcome indicators.

Included in this Proposed Annual Action Plan is a Summary of Activities that identifies activities for 2012 by objective, outcomes and performance indicators.

XI. Citizen Participation

The development of the Annual Action Plan was undertaken by the Suffolk County Community Development Office and included the coordination and cooperation of each of the municipalities that are members of the Suffolk County Community Development Consortium. Notices were published in local newspapers to advise citizens and non-profit organizations of each of the fourteen public hearings which were held to solicit views on housing and community development needs and the use of federal funds to address the needs.

To further enhance public participation, an additional countywide public hearing was held on October 25, 2011, to obtain the views of citizens and interested parties on housing and community development needs. Notice of the public hearing was published in Newsday and individual mailings were sent to numerous non-profit organizations and interested parties and departments.

A summary of the Proposed Annual Action Plan was published in Newsday on January 9, 2012. The publication indicated the availability of the Proposed Action Plan, the comment period on the Plan through February 9, 2012, and the following locations where the entire Proposed Plan was available for review:

Suffolk County Community Development
H. Lee Dennison Building – 11th Floor
100 Veterans Memorial Highway
Hauppauge, NY 11788

Town of Southampton
116 Hampton Road
Southampton, NY 11968

Town of Brookhaven
Community Development Office
Independence Hill
Farmingville, NY 11763

Town of Southold
Community Development Office
Town Hall – 53095 Main Road
Southold, NY 11971

East Hampton Housing Office
159 Pantigo Road
East Hampton, NY 11937

Village of Patchogue
Community Development Office
PO Box 719 – 14 Baker Street
Patchogue, NY 11772

Town of Riverhead
Community Development Office
200 Howell Avenue
Riverhead, NY 11901

Smithtown Library
1 North Country Road
Smithtown, NY 11787

Town of Smithtown
Community Development Office
99 West Main Street
Smithtown, NY 11787

Riverhead Free Library
330 Court Street
Riverhead, NY 11901

Middle Country Public Library
101 Eastwood Boulevard
Centereach, NY 11720

PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 Planned Accomplishments
Increase the supply of affordable and workforce owner-occupied housing.	CDBG HOME NYS	Affordability	Number of new affordable housing units constructed.	50 units
Provide financial resources in the form of down payment assistance to increase homeownership opportunities for low and moderate income and minority households.	HOME	Affordability	Number of households receiving down payment assistance.	40 households
Increase the supply of affordable and workforce renter occupied housing.	HOME Tax Credits NYS Housing Vouchers HUD NSP	Affordability	Number of affordable rental units built or rehabilitated. Number of low and very low income families receiving rental assistance.	50 units 100 households

PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 – 2016 Planned Accomplishments
Improve the condition of the existing housing stock.	HOME CDBG	Affordability	Number of units rehabilitated or improved.	80 units
Increase the accessibility to housing for minorities and handicap households.	CDBG HOME	Availability/ Affordability	Number of fair housing complaints investigated and persons counseled.	25 households

PRIORITY NEED CATEGORY:

HOMELESS HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 – 2016 Planned Accomplishments
Increase the supply of permanent affordable housing with supportive services for homeless families and individuals.	Continuum of Care HOME NYS	Affordability	Number of new affordable housing units created. Provide rental subsidies to homeless families to secure affordable housing.	35 units 35 households
Develop emergency shelters and transitional housing to shelter homeless families and individuals.	Continuum of Care ESG NYS	Affordability	Number of beds available to house the homeless.	25 beds
Strengthen homeless prevention programs, expand supportive services and develop a Chronic Homeless Strategic Plan.	ESG Continuum of Care NYS	Availability/ Affordability	Number of families receiving assistance to prevent homelessness. Number of families receiving supportive services.	50 households 200 households

PRIORITY NEED CATEGORY:

NON-HOMELESS SPECIAL NEEDS HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 – 2016 Planned Accomplishments
Increase the supply of affordable and accessible rental units for the elderly, physically disabled and persons with AIDS.	Section 202 Section 811 HOME HOPWA NYS	Affordability	Number of new rental units constructed or acquired and renovated.	40 units
Increase supportive services for persons with mental illness, and persons with alcohol and drug abuse.	HUD NYS	Availability/ Accessibility	Number of persons served through supportive services.	150 persons

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC FACILITIES

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Creating Suitable Living Environment

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 – 2016 Planned Accomplishments
Implement comprehensive neighborhood revitalization programs in low and moderate income communities directed at public facilities, housing and community services.	CDBG HOME	Sustainability: Promoting Livable Communities	Number of comprehensive neighborhood revitalization activities that provide access to or expand access to facilities or infrastructure.	8
Provide infrastructure, facilities and services to low and moderate income neighborhoods.	CDBG HOME	Availability/ Accessibility Sustainability	Number of neighborhood facilities assisted that provide access to or expand access to facilities for low and moderate income persons.	11

PRIORITY NEED CATEGORY:

ECONOMIC DEVELOPMENT

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Create Economic Opportunities

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 – 2016 Planned Accomplishments
Implement activities that revitalize downtown and main street business districts.	CDBG	Sustainability: Promoting Livable or Viable Communities.	Number of business districts rehabilitated and improved.	2 business districts
Promote and assist businesses with retention and recruitment of employees.	HOME	Affordability	Number of households receiving assistance through Employer Assisted Housing Program.	20 households

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC SERVICES

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Suitable Living Environment

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 – 2016 Planned Accomplishments
Assist non-profit organizations that provide community services to low and moderate income persons and households.	CDBG	Availability/ Accessibility	Number of persons assisted with new access to a service.	4,200 persons

EXHIBIT I

Suffolk County Homebuyers Assistance Program Guidelines and Recapture Provisions

In accordance with Federal Regulations at 24 CFR Section 92.254, Suffolk County submits the following Guidelines and Recapture Provisions for the Homebuyers Assistance Program funded through the HOME Investment Partnerships Program.

Recapture; Period of Affordability

- 1) HOME assistance will be provided in the form of a non-interest bearing deferred loan. The loan will be subject to recapture provisions based upon an applicable affordability period as set forth below:
 - Five years where the per unit amount of HOME assistance is less than \$15,000.
 - Ten years where the per unit amount of HOME assistance provided is \$15,000 to \$40,000.
 - Fifteen years where the per unit amount of HOME assistance provided is greater than \$40,000.
- 2) The recapture provisions for HOME units will be in effect for the periods of time described in paragraph one (1) of the above guidelines. Upon sale of a HOME-assisted unit prior to the expiration of the required time period, the County will recapture the full HOME subsidy, as prescribed under 24 CFR Section 92.254(a)(ii). The HOME subsidy shall be recaptured only from the net proceeds of the sale of the HOME assisted-unit. Net proceeds are defined as the sale price minus superior loan repayment (other than HOME funds) and any closing costs.
- 3) To ensure compliance with the recapture provisions, the homebuyer will execute a Note and Mortgage, in favor of the County, stipulating the provisions and allowing for the recapture of HOME subsidies in the event an owner fails to comply with the requirements of the program.
- 4) Suffolk County, or an approved CHDO or non-profit, will place a lien on properties assisted with HOME funds restricting the use of the residence to an owner-occupant whose family qualifies as low-income at time of purchase.

EXHIBIT II

SUFFOLK COUNTY HOME INVESTMENT PARTNERSHIPS PROGRAM AFFIRMATIVE MARKETING PLAN

The Suffolk County HOME Program is dedicated to promoting a condition in which individuals of similar income levels in the same housing area will have available to them the same range of housing choices regardless of the individual's race, color, religion, gender or handicap. Affirmative marketing steps will be taken to provide information and to solicit eligible persons from all racial, ethnic and gender groups to apply for available housing created under the HOME Program.

Publications and notifications informing the public, potential owners and potential tenants of the program and the availability of housing will display the Equal Housing Opportunity logo. In addition, publications will be sent to a local housing organization.

Each owner under the Suffolk County HOME Program will be required to adhere to the Suffolk County HOME Affirmative Marketing Plan. A summary of the requirements of the Affirmative Marketing Plan will be distributed to every owner. Owners will be required to notify a local housing organization of the availability of HOME assisted units for rent and the availability of HOME assisted units for purchase.

Good faith efforts will be made to solicit applications for housing and housing assistance from eligible persons who are not likely to apply without special outreach. Applications will display the Equal Housing Opportunity logo. Notifications and applications will be sent to housing organizations, encouraging special outreach persons to apply.

Records of all notifications, applications and communications with housing organizations will be kept on file. This will enable Suffolk County to assess the results of actions taken under the Affirmative Marketing Plan.

Suffolk County will perform an assessment of the Affirmative Marketing Plan. The number of persons participating who would not normally be expected to apply and adherence to the procedures outlined in the plan will be evaluated. If affirmative marketing achievements are not met, new methods and requirements will be instituted to increase participation of eligible persons from all racial, ethnic and gender groups.

EXHIBIT III

SUFFOLK COUNTY HOME INVESTMENT PARTNERSHIP MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE POLICY

Suffolk County is committed to the comprehensive outreach of minority and women-owned business in contracting activities associated with the HOME Program. The Suffolk County Community Development Director shall be responsible for the oversight of minority and women-owned business outreach under the HOME Program.

The following outreach activities are available to ensure minority and women-owned business participation:

- 1) County bids for contracts are posted and available for review at the Suffolk County Department of Public Works.
- 2) Subrecipients receiving HOME funds will be required to make good faith efforts to solicit minority contractors for participation in the HOME Program.
- 3) Statistical data regarding the use and participation of minority and women-owned businesses as contractors and sub-contractors in contracting activity is maintained by the Department of Public Works of Suffolk County. The Suffolk County Community Development Office will maintain statistical data regarding the use of CDBG and HOME funds and minority business enterprises.
- 4) County contracts for HOME projects and CDBG subgrantee contracts will include guidelines for participation by minority and women owned businesses.

EXHIBIT IV

Monitoring Standards and Procedures Policy

The Suffolk County Community Development Office will be responsible for monitoring the performance of housing and community development activities to assure that time schedules are being met, activities are being accomplished and other performance goals are being achieved. The monitoring review will include on-site visits, monitoring letters to subrecipients, annual reviews and performance, targeting of high risk activities and semi-annual review for timeliness of expenditures.

While Suffolk County is in daily contact with most of its subrecipients, the County or its subgrantees will conduct at least one monitoring visit per year to a subrecipient who receives funding to make an overall assessment of the program. The visit will be in addition to visits during various phases of project implementation. The County will also review a project for compliance with Federal environmental and labor standards.

Suffolk County will require that subrecipients' financial management systems provide for accurate, current and complete disclosure of the financial results of each grant program. Subrecipients must have effective control over and accountability for all funds, property and other assets. Records will adequately identify the source and application of funds for grant-supported activities.

Suffolk County will review all requests for reimbursement of grant funds. Supporting documentation must be provided to the County and approved for payment prior to any disbursement. The County will also work with its subrecipients to correct any deficiencies in the implementation of a project.

To ensure long term compliance with HOME regulations, the County will place appropriate deed restrictions on all properties assisted with HOME. In addition, the County plans to monitor projects as follows:

- **Rental Projects**

For projects that involve assistance to rental properties, the County or a subrecipient will review the performance of the owners of rental housing assisted with HOME funds to assess compliance with program regulations. Suffolk County has written guidelines for monitoring rental activities.

For multi-family housing, at a minimum, the following monitoring activities will be implemented:

- 1) Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 26 or more HOME assisted units.
- 2) Bi-Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 5 – 25 HOME assisted units.
- 3) On-site inspections every three years for projects of 1 – 4 units.
- 4) Leases will be reviewed and approved by the County Community Development Office.
- 5) Lease renewals at the request of the County, shall be forwarded to the Community Development Office for review and approval within 30 days of renewal.
- 6) Owners of rental properties assisted with HOME funds will be required to re-certify the income of tenants annually. Upon request, owners will be required to submit the recertification documentation to the Suffolk County Community Development Office for review and approval.

- **Home Ownership Projects**

To ensure that the requirements for homeownership projects are being adhered to, the following procedure will be conducted by the County or a designated subrecipient:

On an annual basis, a letter, along with an affidavit, will be sent to the homeowner(s). The homeowner(s) will be required to respond to the following questions:

- 1) Current owner(s) of said property.
- 2) That as of the anniversary date in the current year, no interest in this property has been sold, rented or transferred.
- 3) That the property is currently being occupied by the owner as a principal place of residence.
- 4) That the house is currently being maintained in good, clean and safe condition.

ANNUAL ACTION PLAN

PERFORMANCE MEASUREMENT PROJECT LIST

Project	Location	Objective	Outcome	Indicator	Amount
Housing					
Consortium Home Improvement Program	Suffolk County	Decent Housing	Affordability	70 Housing Units	\$731,251.96
Code Enforcement Program	Brookhaven	Decent Housing	Sustainability	500 Housing Units	\$320,000.00
Water Connections & Well Installation Program	Brookhaven	Decent Housing	Affordability	4 Housing Units	\$10,000.00
Windmill Village II Apartments	East Hampton	Decent Housing	Sustainability	47 People	\$10,000.00
Accabonac Apartments Window Replacement	East Hampton	Decent Housing	Sustainability	34 Housing Units	\$40,000.00
Whalebone Village Apartments	East Hampton	Decent Housing	Sustainability	7 Housing Units	\$36,500.00
Senior Home Repair Program	Smithtown	Decent Housing	Affordability	180 Housing Units	\$20,000.00
Senior Services - Handicap Ramps	Southold	Suitable Living Environment	Availability/Accessibility	5 Housing Units	\$5,000.00
HOME New Construction Program	Suffolk County	Decent Housing	Affordability	1 Housing Unit	\$72,116.75
HOME Homebuyer Assistance Programs	Suffolk County	Decent Housing	Affordability	40 Housing Units	\$583,000.00
HOME Acquisition Program	Suffolk County	Decent Housing	Affordability	1 Housing Units	\$53,000.00
HOME Rehabilitation Program	Suffolk County	Decent Housing	Affordability	2 Housing Units	\$109,141.85
HOME CHDO Program/BHEP	Suffolk County	Decent Housing	Affordability	1 Housing Unit	\$106,000.00
HOME CHDO Program/NFHA	Suffolk County	Decent Housing	Affordability	1 Housing Unit	\$84,800.00
Fair Housing Administration	Suffolk County	Decent Housing	Availability/Accessibility	50 People	\$10,000.00
Public Facilities & Improvements					
Robert Rowley Park Improvements	Brookhaven	Suitable Living Environment	Sustainability	1 Public Facility	\$65,000.00
Pamela Lane Park Project	Brookhaven	Suitable Living Environment	Sustainability	1 Public Facility	\$30,000.00
Mastic Pool Parking Lot	Brookhaven	Suitable Living Environment	Sustainability	1,000 People	\$150,000.00
William Floyd Summit Osprey Park	Brookhaven	Suitable Living Environment	Sustainability	15,000 People	\$22,000.00
Removal of Architectural Barriers	Brookhaven	Suitable Living Environment	Availability/Accessibility	1 Public Facility	\$12,000.00
East Patchogue Improvements - Streetscaping	Brookhaven	Suitable Living Environment	Sustainability	1,000 People	\$40,000.00
Lion's Field Sunshade Replacement	East Hampton	Suitable Living Environment	Availability/Accessibility	500 People	\$364.12
Pedestrian and Bike Improvements	Riverhead	Suitable Living Environment	Sustainability	500 People	\$73,880.14
Senior Center Improvements	Shelter Island	Suitable Living Environment	Sustainability	35 People	\$9,984.14
Sidewalk Accessibility Project	Smithtown	Suitable Living Environment	Availability/Accessibility	858 People	\$85,683.00
Removal of Architectural Barriers	Smithtown	Suitable Living Environment	Availability/Accessibility	429 People	\$75,000.00
Hampton Bays Apartments Bathroom Accessibility	Southampton	Decent Housing	Availability/Accessibility	3 Households	\$15,000.00
Bus Shelter Lighting	Southampton	Suitable Living Environment	Availability/Accessibility	1,100 People	\$5,000.00
Peconic Lane Community Center	Southold	Suitable Living Environment	Sustainability	1 Public Facility	\$10,000.00
Downtown Revitalization & Beautification Program	Village of Patchogue	Suitable Living Environment	Sustainability	1,000 People	\$48,399.75
Public Building Handicap Improvements	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	984 People	\$4,000.00
Handicap Access Public Facilities	Village of Sag Harbor	Suitable Living Environment	Availability/Accessibility	340 People	\$24,868.56
Sidewalk Accessibility	Village of Westhampton Beach	Suitable Living Environment	Availability/Accessibility	249 People	\$13,724.76

Project	Location	Objective	Outcome	Indicator	Amount
Public Services					
Housing Counseling Program	Brookhaven	Decent Housing	Affordability	1125 People	\$33,000.00
Bellport Summer Youth Employment Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	10 People	\$22,000.00
Gordon Heights Youth Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	150 People	\$10,000.00
Gordon Heights Summer Youth Employment Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	10 People	\$22,000.00
Patchogue-Medford Youth Services	Brookhaven	Suitable Living Environment	Availability/Accessibility	50 People	\$31,000.00
Colonial Youth Services	Brookhaven	Suitable Living Environment	Availability/Accessibility	14 People	\$39,000.00
Elderly Day Care	Brookhaven	Suitable Living Environment	Availability/Accessibility	5 People	\$6,816.20
Lifeline Mediation Center	Brookhaven	Suitable Living Environment	Availability/Accessibility	380 People	\$39,000.00
Selden-Centereach Youth Association	Brookhaven	Suitable Living Environment	Availability/Accessibility	150 People	\$27,000.00
William Floyd Safe Summer Youth Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	300 People	\$10,000.00
Project MOST	East Hampton	Suitable Living Environment	Availability/Accessibility	25 People	\$7,782.97
Maureen's Haven	East Hampton	Suitable Living Environment	Availability/Accessibility	20 People	\$7,500.00
Bread & More Soup Kitchen	Riverhead	Suitable Living Environment	Availability/Accessibility	200 People	\$5,000.00
Open Arms Care Center	Riverhead	Suitable Living Environment	Availability/Accessibility	200 People	\$5,000.00
Dominican Sisters Home Health Service	Riverhead	Suitable Living Environment	Availability/Accessibility	20 People	\$5,000.00
Community Awareness Program	Riverhead	Suitable Living Environment	Availability/Accessibility	50 People	\$5,000.00
Voice of Help Project	Smithtown	Suitable Living Environment	Availability/Accessibility	20 People	\$7,500.00
RSVP Telephone Reassurance Program	Smithtown	Suitable Living Environment	Availability/Accessibility	120 People	\$9,000.00
Horizons Project	Smithtown	Suitable Living Environment	Availability/Accessibility	120 People	\$7,500.00
Dominican Sisters	Southampton	Suitable Living Environment	Availability/Accessibility	20 People	\$5,000.00
Big Brothers / Big Sisters	Southampton	Suitable Living Environment	Availability/Accessibility	15 People	\$5,000.00
Maureen's Haven	Southampton	Suitable Living Environment	Availability/Accessibility	252 People	\$5,000.00
Community Awareness Program	Southampton	Suitable Living Environment	Availability/Accessibility	20 People	\$5,000.00
Human Resources Program	Southampton	Suitable Living Environment	Availability/Accessibility	25 People	\$5,000.00
Maureen's Haven	Southold	Suitable Living Environment	Availability/Accessibility	85 People	\$5,000.00
Robert Perry Child Day Care Center	Southold	Suitable Living Environment	Availability/Accessibility	25 People	\$5,000.00
Community Action Southold Town	Southold	Suitable Living Environment	Availability/Accessibility	100 People	\$5,000.00
Services for the Elderly	Village of Bellport	Suitable Living Environment	Availability/Accessibility	600 People	\$19,716.66
Housing Counseling	Village of Patchogue	Suitable Living Environment	Availability/Accessibility	10 People	\$15,000.00
Soup Kitchen	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	780 People	\$1,750.00
Soup Kitchen Transportation	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	780 People	\$8,500.00
Southampton Day Care	Village of Southampton	Suitable Living Environment	Availability/Accessibility	30 People	\$16,298.21
Human Resources Transportation Program	Village of Southampton	Suitable Living Environment	Availability/Accessibility	60 People	\$16,298.21
Family Counseling Service	Village of Westhampton Beach	Suitable Living Environment	Availability/Accessibility	249 People	\$8,567.85
Homeless Housing					
Homeless Prevention Program	Suffolk County	Decent Housing	Affordability	10 People	\$93,873.00
Shelter Program	Suffolk County	Decent Housing	Availability/Accessibility	50 People	\$173,303.08

ANNUAL ACTION PLAN

LISTING OF PROJECTS

Project Name: CONSORTIUM HOME IMPROVEMENT PROGRAM					
Description: 1	IDIS Project #: 0001-14A-12				
UOG Code: NY369103 SUFFOLK COUNTY					
GRANTS AND DEFERRED LOANS TO LOW AND MODERATE INCOME HOMEOWNERS FOR HOME IMPROVEMENTS. TOWN OF BROOKHAVEN: \$498,958.47, TOWN OF SMITHTOWN: \$85,683.00, TOWN OF SOUTHAMPTON: \$51,991.02, TOWN OF SOUTHOLD: \$46,567.35, VILLAGE OF LAKE GROVE: \$48,052.12 LMH					
Location: CONSORTIUM-WIDE	Priority Need Category Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: 3/31/2016					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	70	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF UNITS REHABILITATED		UNITS BROUGHT FROM SUB-STANDARD TO STANDARD			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	731,251.96	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0201-HOUSING COUNSELING PROGRAM					
Description: 2	IDIS Project #: 020102-05-12				
UOG Code: NY369103	SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: COMPREHENSIVE HOUSING COUNSELING SERVICES FOR LOWER INCOME HOUSEHOLDS WITH HOUSING PROBLEMS ARISING FROM FORECLOSURE, EVICTION ACTIONS, FAMILY BUDGETING PROBLEMS AND LIKE SITUATIONS. ALSO REVERSE MORTGAGE COUNSELING TO SR CITIZENS AND 1ST TIME HOMEBUYER COUNSELING WORKSHOPS FOR LOWER INCOME RESIDENTS. LMC					
Location: 1492 MONTAUK HIGHWAY, BELLPORT, NY 11713	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	1125	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	33,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0201-BELLPORT SUMMER YOUTH EMPLOYMENT PROGRAM					
Description: 3 IDIS Project #: 020104-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: HIRING OF APPROX. 8 LOCAL YOUTHS AND 2 CREW SUPERVISORS TO DO IMPROVEMENTS AT BELLPORT AREA PARKS AND THE TOWN'S PRESERVE AND NATURE CENTER. LMC					
Location: BHEP OFFICE, 1492 MONTAUK HWY., BELLPORT, NY 11713	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	22,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0201-ROBERT ROWLEY PARK IMPROVEMENTS					
Description: 4	IDIS Project #: 020121-03F-12 UOG Code: NY369103 SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF WATER SPRAY PARK AND OTHER RELATED ITEMS AND IMPROVEMENTS. LMA					
Location: ROBERT ROWLEY PARK, NORTH BELLPORT, NY 11713 CT 1591.03 BG 2	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A PUBLIC FACILITY			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	65,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0204-GORDON HEIGHTS SUMMER YOUTH EMPLOYMENT PROGRAM					
Description: 5 IDIS Project #: 020404-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: HIRING OF APPROX. 8 LOCAL YOUTHS AND 2 CREW SUPERVISORS TO DO IMPROVEMENTS AT GORDON HEIGHTS AREA PARKS AND THE TOWN'S NATURE PRESERVE AND NATURE CENTER. LMC					
Location: ST. MICHAEL'S COMMUNITY CENTER, WILSON AVE., CORAM, NY 11727	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS TO A SERVICE			
05D Youth Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	22,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0204-GORDON HEIGHTS YOUTH PROGRAM					
Description: 6	IDIS Project #: 020408-05D-12 UOG Code: NY369103 SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: FUNDING SHALL BE ALLOCATED TO AREA YOUTH ATHLETIC PROGRAMS. COST OF EQUIPMENT PURCHASES, REGISTRATION, INSURANCE AND OTHER RELATED ITEMS SHALL BE PAID BY THE FUNDING. LMC					
Location: AREA DEFINED BY THE LONGWOOD CENTRAL SCHOOL DISTRICT MAP	Priority Need Category Select one: Public Services				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0240-WATER CONNECTIONS AND WELL INSTALLATION PROGRAM					
Description: 7	IDIS Project #: 024001-14A-12 UOG Code: NY369103 SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: GRANTS WILL BE AVAILABLE ON A TOWN-WIDE BASIS TO LOWER INCOME FAMILIES FOR CONNECTION TO EXISTING PUBLIC WATER SUPPLIES OR FOR CONSTRUCTION OF A NEW WELL WHERE PUBLIC WATER SYSTEM DOES NOT EXIST. LMH					
Location: TOWNWIDE-BROOKHAVEN TOWN	Priority Need Category Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: 3/31/2016					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF HOUSING UNITS REHABILITATED	NEW ACCESS TO SAFE DRINKING WATER				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0254- LIFELINE MEDIATION PROGRAM		
Description:	8	IDIS Project #:	025401-05D-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF BROOKHAVEN: MEDIATION AND CRISIS INTERVENTION SERVICES FOR YOUTH IN THE LONGWOOD SCHOOL DISTRICT TO RESOLVE ACTS OF VIOLENCE AND BIASIS. LMC			

Location:	Priority Need Category
LONGWOOD HIGH SCHOOL, MIDDLE ISLAND, NY AS WELL AS SIXTH AND SEVENTH PRECINCTS OF SUFFOLK COUNTY POLICE DEPT.	Select one: <input type="text" value="Public Services"/>
Explanation:	

Expected Completion Date:	
3/31/2014	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	01 People	Proposed	380	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	39,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0264-ELDERLY DAY CARE					
Description: 9	IDIS Project #: 026401-05A-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF BROOKHAVEN: TO PROVIDE A SAFE AND PROPERLY SUPERVISED SUPPORT SYSTEM FOR ELDERLY CITIZENS AND FOR THEIR FAMILIES WHO ARE NOT ALWAYS ABLE TO TEND TO THEIR NEEDS. LMC					
Location: TOWNWIDE-TOWN OF BROOKHAVEN	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS TO A SERVICE			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	6,816.20	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0267-PATCHOGUE-MEDFORD YOUTH SERVICES					
Description: 10 IDIS Project #: 026701-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND EDUCATIONAL SERVICES TO YOUTHS AND THEIR FAMILIES TO HELP THEM ACHIEVE POSITIVE GOALS, RATHER THAN PARTICIPATING IN NEGATIVE AND POTENTIALLY CRIMMINAL ACTIVITIES. LMC					
Location: 390 BAY AVENUE, PATCHOGUE, NY 11772	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	31,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0268-PAMELA LANE PARK PROJECT					
Description: 11 IDIS Project #: 026821-03F-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF FENCING, IRRIGATION, SOD, BENCHES, PAILS, SUN-SHELTER, LIGHTING AND OTHER RELATED IMPROVEMENTS. LMA					
Location: PAMELA LANE PARK, SELDEN, NY 11784 CT 1585.09 BG 1	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A PUBLIC FACILITY			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	30,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0269-COLONIAL YOUTH SERVICES		
Description:	12	IDIS Project #:	026905-05D-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND PEER LEADERSHIP PROGRAM FOR YOUTH IN THE LOCAL NEIGHBORHOOD STRATEGY AREAS OF MASTIC, MASTIC BEACH AND SHIRLEY. ACTIVITY TO BE IMPLEMENTED BY THE COLONIAL YOUTH AND FAMILY SERVICES. LMC			

Location:	Priority Need Category		
1235 MONTAUK HIGHWAY, MASTIC, NY 11950	Select one:	Public Services <input type="button" value="v"/>	
Explanation:			

Expected Completion Date:			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	Improve the services for low/mod income persons	<input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2		<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3		<input type="button" value="v"/>
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	14		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	39,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 0269-MASTIC POOL PARKING LOT					
Description: 13 IDIS Project #: 026911-03G-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: INSTALLATION OF SIDEWALKS, CURBS, PAVING, DRAINAGE, IRRIGATION, LIGHTING, FENCING, SURVEILLANCE EQUIPMENT, LANDSCAPING AND OTHER RELATED IMPROVEMENTS. LMA					
Location: BROOKHAVEN AQUATIC CENTER / MASTIC SKATE PARK CT 1595.06 BG 2	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS TO PUBLIC FACILITY			
03G Parking Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	150,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0273-REMOVAL OF ARCHITECTURAL BARRIERS					
Description: 14	IDIS Project #: 027301-03E-12				
UOG Code: NY369103	SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: THE REMOVAL OF ARCHITECTURAL BARRIERS THROUGH THE CONSTRUCTION OF AUTOMATIC DOOR OPENERS, ACCESS RAMPS, INSTALLATION OF HANDICAPPED BATHROOM FACILITIES AND SIMILAR IMPROVEMENTS AT BROOKHAVEN TOWN-WIDE PUBLIC FACILITIES. LMC					
Location: TOWNWIDE-BROOKHAVEN TOWN	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: 3/31/2016					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PUBLIC FACILITIES	IMPROVED ACCESS TO A PUBLIC FACILITY				
03E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	12,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0285-CODE ENFORCEMENT						
Description: 15 IDIS Project #: 028501-15-12 UOG Code: NY369103 SUFFOLK COUNTY						
TOWN OF BROOKHAVEN: INSPECTION OF RESIDENTIAL PROPERTIES FOR COMPLIANCE WITH TOWN AND COUNTY CODES ON HEALTH, HOUSING AND GERAL WELFARE IN LOW AND MODERATE INCOME COMMUNITIES OF MASTIC, MASTIC BEACH, SHIRLEY, NORTH BELLPORT, GORDON HEIGHTS AND OTHER ELIGIBLE COMMUNITIES. LMA						
Location: CT 1594.08, 1595.06, 1595.05, 1594.04, 1595.04, 1595.07, 1595.08, 1591.03, 1587.05, 1584.07 BG 3, 4, 1583.17 BG 1	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 3/31/2016	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3					
Project-level Accomplishments	10 Housing Units	Proposed	500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
NUMBER OF UNITS INSPECTED	QUALITY OF HOUSING UNITS					
15 Code Enforcement 570.202(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	320,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: 0290-SELDEN-CENTEREACH YOUTH ASSOCIATION					
Description: 16	IDIS Project #: 029001-05D-12				
UOG Code: NY369103	SUFFOLK COUNTY TOWN OF BROOKHAVEN: PROVISION OF SUBSTANCE ABUSE AND BEHAVIOR COUNSELING AND CRISIS INTERVENTION SERVICES TO MIDDLE SCHOOL AND HIGH SCHOOL STUDENTS. LMC				
Location: 1515 MIDDLE COUNTRY ROAD, CENTEREACH, NY 11720	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: 3/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	27,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0291-WILLIAM FLOYD SAFE SUMMER YOUTH PROGRAM					
Description: 17	IDIS Project #: 029102-05D-12 UOG Code: NY369103 SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: THE TOWN OF BROOKHAVEN YOUTH BUREAU WILL CONDUCT A SAFE SUMMER OUTREACH PROGRAM TO PROVIDE A SAFE, DRUG AND ALCOHOL FREE AREA FOR YOUTH TO SOCIALIZE DURING THE COURSE OF THE SUMMER. THE FUNDING WILL BE USED FOR PROGRAM SUPPLIES, MATERIALS, ADVERTISEMENT AND OTHER RELATED ACTIVITIES. LMC					
Location: SHIRLEY, MASTIC, MASTIC BEACH	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0291-WILLIAM FLOYD SUMMIT OSPREY PARK					
Description: 18	IDIS Project #: 029111-03F-12				
UOG Code: NY369103	SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: PURCHASE OF PLAYGROUND EQUIPMENT, BENCHES,LIGHTING, IRRIGATION, GROUND COVER, EDGING AND OTHER RELATED ITEMS OR IMPROVEMENTS NEEDED AT PARK. LMA					
Location: OSPREY PARK, MASTIC BEACH, NY 11951 CT 1595.08 BG 1	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	15,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO PUBLIC FACILITY				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	22,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0292-EAST PATCHOGUE IMPROVEMENTS - STREETSCAPING					
Description: 19 IDIS Project #: 029211-03K-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF STREET TREES, SIGHNS, LIGHTING, IRRIGATION, LANDSCAPING AND OTHER RELATED ITEMS AS NEEDED TO IMPROVE THE AREA. LMA					
Location: CT 1591.02 BG 2	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
Project-level Accomplishments	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS INFRA - STRUCTURE IMPROVEMENT			
03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	40,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0299-ADMINISTRATION		
Description:	20	IDIS Project #:	029901-21A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF BROOKHAVEN: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG PROGRAM.			

Location:	Priority Need Category		
INDEPENDENCE HILL, FARMINGVILLE, NY 11738	Select one:	Planning/Administration <input type="button" value="v"/>	
Explanation:			

Expected Completion Date:	3/31/2014		
Objective Category	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Specific Objectives			
Outcome Categories	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	211,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 0320-WHALEBONE VILLAGE APARTMENTS		
Description: 21 IDIS Project #: 032001-14B-12 UOG Code: NY369103 SUFFOLK COUNTY		
TOWN OF EAST HAMPTON: APPROXIMATELY SEVEN KITCHENS AND BATHROOM VANITIES WILL BE REPLACE IN A 46 UNIT PROJECT BASED AND HOUSING CHOICE VOUCHER SECTION 8 SUBSIDIZED APARTMENT COMPLEX. LMH		
Location: 147 BOATHEADER'S LANE, EAST HAMPTON, NY 11937	Priority Need Category Select one: Rental Housing	
Expected Completion Date: 3/31/2016	Explanation:	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3	
Project-level Accomplishments	10 Housing Units Proposed 7 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	NUMBER OF UNITS REHABILITATED	
	14B Rehab; Multi-Unit Residential 570.202	
	Matrix Codes	
Matrix Codes		
Matrix Codes		
Program Year 1	CDBG Proposed Amt. 36,500.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: 0333-WINDMILL VILLAGE II APARTMENTS					
Description: 22	IDIS Project #: 033308-14B-12				
UOG Code: NY369103	SUFFOLK COUNTY				
TOWN OF EAST HAMPTON: INSTALLATION OF AIR CONDITIONING SYSTEM IN COMMUNITY CENTER, WHICH HOUSES FOOD PANTRY, OF SECTION 8 HCV TAX CREDIT SENIOR COMPLEX. LMH					
Location: 219 ACCABONAC ROAD, EAST HAMPTON, NY 11937	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	47	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	IMPROVED QUALITY OF FACILITY				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0345-ACCABONAC APARTMENTS WINDOW REPLACEMENT					
Description: 23 IDIS Project #: 034503-14B-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF EAST HAMPTON: REPLACEMENT OF WINDOWS IN A SECTION 8 HCV AND PROJECT BASED TAX CREDIT APARTMENT COMPLEX. LMH					
Location: 316 ACCABONAC ROAD, EAST HAMPTON, NY 11937	Priority Need Category Select one: Rental Housing				
	Explanation:				
Expected Completion Date: 3/31/2016	Specific Objectives				
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	34	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF UNITS REHABILITATED		IMPROVED QUALITY OF UNITS			
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	40,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0349- LION'S FIELD SUNSHADE REPLACEMENT					
Description: 24	IDIS Project #: 034901-03F-12				
UOG Code: NY369103	SUFFOLK COUNTY				
TOWN OF EAST HAMPTON: REPLACEMENT OF DAMAGED SUNSHADE/FOUL BALL PROTECTION COVER. LMA					
Location: CT 2010.04 BG 5	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	364.12	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0355-PROJECT MOST					
Description: 25	IDIS Project #: 035501-05L-12				
UOG Code: NY369103	SUFFOLK COUNTY				
TOWN OF EAST HAMPTON: TO PROVIDE SCHOLARSHIP SUBSIDIES TO FAMILIES FOR THEIR CHILDREN'S ATTENDANCE AT AN AFTER SCHOOL PROGRAM (KINDERGARTEN THRU 6TH GRADE). LMC					
Location: JOHN MARSHALL SCHOOL, GINGERBREAD LANE EXTENSION AND THE SPRINGS SCHOOL ON SCHOOL STREET	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: 3/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05L Child Care Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	7,782.97	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0359-MAUREEN'S HAVEN		
Description:	26	IDIS Project #:	035901-05-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF EAST HAMPTON: PROVIDE SERVICES TO THE HOMELESS INCLUDING SHELTER IN A CONSORTIUM OF LOCAL CHURCHES, MEALS AND COUNSELING. LMC			

Location:	Priority Need Category
VARIOUS CHURCHES ON A ROTATING BASIS IN EAST HAMPTON	Select one: <div style="border: 1px solid black; padding: 2px;">Homeless/HIV/AIDS ▼</div>
Explanation:	

Expected Completion Date:	
3/31/2014	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1 End chronic homelessness ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	7,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: 0608-PEDESTRIAN AND BIKE IMPROVEMENTS					
Description: 27	IDIS Project #: 060807-03-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF RIVERHEAD: PUBLIC IMPROVEMENTS ASSOCIATED WITH IMPLEMENTING AN ALTERNATIVE TRANSPORTATION PATH FOR BICYCLE AND PEDESTRIAN USE TO CONNECT THE AREAS OF ACTIVITY CENTERS THROUGHOUT THE TOWN OF RIVERHEAD. LMA					
Location: RIVERHEAD HAMLET, CT 1698	Priority Need Category Select one: Infrastructure				
Explanation:					
Expected Completion Date: 3/31/2016					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives				
1	Improve quality / increase quantity of public improvements for lower income pers				
2					
3					
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO INFRA - STRUCTURE IMPROVEMENT			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	73,880.14	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0629- COMMUNITY AWARENESS PROGRAM					
Description: 28 IDIS Project #: 062901-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF RIVERHEAD: COUNSELING SERVICES IN THE HIGH SCHOOL, MIDDLE SCHOOL AND THE TWO ELEMENTARY SCHOOLS FOR AT-RISK STUDENTS. LMC					
Location: 542 EAST MAIN STREET, RIVERHEAD, NY 11901	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0630-BREAD AND MORE SOUP KITCHEN		
Description:	29	IDIS Project #:	063001-05-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME RESIDENTS OF DOWNTOWN RIVERHEAD AND THE FLANDERS AREA. LMC			

Location:	Priority Need Category	
103 FIRST STREET, RIVERHEAD, NY 11901	Select one:	Homeless/HIV/AIDS <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	200		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	5,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name:	0636-OPEN ARMS CARE CENTER		
Description:	30	IDIS Project #:	063601-05-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME AREA RESIDENTS. LMC			

Location: 1018 NORTHVILLE TURNPIKE, RIVERHEAD, NY 11901	Priority Need Category	
	Select one:	Public Services <input type="button" value="v"/>
Explanation:		

Expected Completion Date: 3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	200		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	5,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 0640-DOMINICAN SISTERS HOME HEALTH SERVICE					
Description: 31	IDIS Project #: 064001-05A-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF RIVERHEAD: PROVISION OF NON-MEDICAL SUPPORT SERVICES TO ELDERLY IN NEED OF BASIC HOMEMAKING SERVICES FOR THOSE WHO ARE CHRONICALLY ILL AND DISABLED FRAIL ELDERLY, AS WELL AS PERSONS TEMPORARILY INCAPCITATED BY OPERATIONS AND SERIOUS ACCIDENTS. LMC					
Location: 103 MONTAUK HIGHWAY, HAMPTON BAYS, NY 11946	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: 3/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0699-ADMINISTRATION		
Description:	32	IDIS Project #:	069901-21A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF RIVERHEAD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

Location:	Priority Need Category		
200 HOWELL AVENUE, RIVERHEAD, NY 11901	Select one:	Planning/Administration <input type="button" value="v"/>	
Explanation:			

Expected Completion Date:			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	13,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 0714-SENIOR CENTER IMPROVEMENTS					
Description: 33	IDIS Project #: 071401-03A-12				
UOG Code: NY369103	SUFFOLK COUNTY				
TOWN OF SHELTER ISLAND: INSTALL NEW SEPTIC SYSTEM, INSTALL NEW WELL AND TRENCHING, REMOVE BURIED FUEL TANK, INSTALL NEW INDOOR FUEL TANK, REPAIR PARKING LOT. LMA					
Location: 44 SOUTH FERRY ROAD, SHELTER ISLAND, NY 11964 CT 1803.00 BG 2	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY				
03A Senior Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	9,984.14	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0828-VOICE OF HELP PROJECT					
Description: 34 IDIS Project #: 082801-05A-12 UOG Code: NY369103 SUFFOLK COUNTY	TOWN OF SMITHTOWN: PROVISION OF EMERGENCY ALERT DEVICES TO FRAIL ELDERLY LOW AND MODERATE INCOME RESIDENTS. LMC				
Location: TOWNWIDE-SMITHTOWN TOWN	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	7,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0830-SENIOR HOME REPAIR PROGRAM		
Description:	35	IDIS Project #:	083001-14A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SMITHTOWN: PROVISION OF MINOR HOME REPAIRS TO HOMES OCCUPIED BY LOW AND MODERATE INCOME SENIORS. LMH			

Location:	Priority Need Category	
TOWNWIDE-SMITHTOWN TOWN	Select one:	Owner Occupied Housing <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	3/31/2016	
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility	1	Improve the quality of owner housing <input type="button" value="v"/>
<input checked="" type="checkbox"/> Affordability	2	<input type="button" value="v"/>
<input type="checkbox"/> Sustainability	3	<input type="button" value="v"/>

Project-level Accomplishments	10 Housing Units <input type="button" value="v"/>	Proposed	180	Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF UNITS ASSISTED	NUMBER OF HOMES REPAIRED	

14A Rehab; Single-Unit Residential 570.202 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	20,000.00	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units		
		Actual Units			Actual Units		

Project Name: 0832-SIDEWALK ACCESSIBILITY PROJECT		
Description: 36 IDIS Project #: 083201-03L-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF SMITHTOWN: CONSTRUCTION ON PUBLIC SIDEWALKS AND AT PUBLIC FACILITIES OF HANDICAPPED ACCESSIBLE CURB-CUT RAMPS, IN-FILL SIDEWALK TO COMPLETE ACCESSIBLE ROUTES, DETECTABLE WARNING MATERIALS AND OTHER IMPROVEMENTS AS NEEDED FOR ACCESSIBILITY. LMC		
Location: TOWNWIDE-SMITHTOWN TOWN	Priority Need Category Select one: Infrastructure	
Expected Completion Date: 3/31/2016	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3	
Project-level Accomplishments	01 People Proposed 858 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	NUMBER OF PEOPLE ASSISTED	
	NEW/IMPROVED ACCESS TO PUBLIC IMPROVEMENT	
	03L Sidewalks 570.201(c) Matrix Codes	
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	CDBG Proposed Amt. 85,683.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name:	0833-RSVP TELEPHONE REASSURANCE PROGRAM		
Description:	37	IDIS Project #:	083301-05A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SMITHTOWN: PROVIDES TELEPHONE REASSURANCE CALL DAILY TO HOME-BOUND LOW INCOME ELDERLY RESIDENTS. LMC			

Location:	Priority Need Category	
811 JERICHO TURNPIKE, SMITHTOWN, NY 11787	Select one:	Public Services <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	3/31/2014	
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives		
Outcome Categories	1	Improve the services for low/mod income persons <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	120		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05A Senior Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	9,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name:	0835-REMOVAL OF ARCHITECTURAL BARRIERS		
Description:	38	IDIS Project #:	083501-03E-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SMITHTOWN: HANDICAPPED ACCESSIBILITY IMPROVEMENTS TO PUBLIC FACILITIES TOWNWIDE. LMC			

Location:	Priority Need Category	
TOWNWIDE-SMITHTOWN TOWN	Select one:	Public Facilities <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2016	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income pers <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2 <input type="button" value="v"/>
<input type="checkbox"/> Affordability	3 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	429		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO PUBLIC FACILITIES	
03E Neighborhood Facilities 570.201(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	75,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 0840-HORIZONS PROJECT					
Description: 39 IDIS Project #: 084001-05-12 UOG Code: NY369103 SUFFOLK COUNTY	TOWN OF SMITHTOWN: PROVIDES PARTIAL FUNDING FOR MEDICAL SUPERVISION OF DRUG PREVENTION AND RELATED COUNSELING SERVICES TO LOW AND MODERATE INCOME PERSONS AND FAMILIES. LMC				
Location: 134 WEST MAIN STREET, SMITHTOWN, NY 11787	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	120	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	7,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0899-ADMINISTRATION		
Description:	40	IDIS Project #:	089901-21A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SMITHTOWN: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

Location:	Priority Need Category		
99 WEST MAIN STREET, SMITHTOWN, NY 11787	Select one:	<input type="text" value="Planning/Administration"/>	
Explanation:			

Expected Completion Date:			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	<input type="text"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="text"/>	
<input type="checkbox"/> Affordability	3	<input type="text"/>	
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>

Program Year 1	CDBG	<input type="text"/>	Proposed Amt.	35,888.83		Fund Source:	<input type="text"/>	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	<input type="text"/>	Proposed Amt.			Fund Source:	<input type="text"/>	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	<input type="text"/>	Proposed Units			Accompl. Type:	<input type="text"/>	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	<input type="text"/>	Proposed Units			Accompl. Type:	<input type="text"/>	Proposed Units	
			Actual Units					Actual Units	

Project Name: 0902-BUS SHELTER LIGHTING					
Description: 41	IDIS Project #: 090215-03-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHAMPTON: SOLAR LIGHTING TO BE INSTALLED IN THE BUS SHELTER LOCATED IN FRONT OF THE TOWN COMMUNITY CENTER ON FLANDERS ROAD. LMA					
Location: TOWN COMMUNITY CENTER, FLANDERS ROAD/SR 24 CT 1904.02	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	1,100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS INFRA - STRUCTURE IMPROVEMENT			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 0910-DOMINICAN SISTERS					
Description: 42	IDIS Project #: 091001-05A-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHAMPTON: PROVIDES CASE MANAGEMENT AND NON-MEDICAL SERVICES FOR THOSE RESIDENTS WHO NEED ASSISTANCE TO REMAIN IN THEIR HOMES INCLUDING HOUSEKEEPING, LAUNDRY, MEAL PREPERATION, SHOPPING AND ESCORT SERVICES FOR THE ELDERLY IN THE TOWN OF SOUTHAMPTON. LMC					
Location: 103-6 MONTAUK HIGHWAY, HAMPTON BAYS, NY 11946	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: 3/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0927-HUMAN RESOURCES PROGRAM		
Description:	43	IDIS Project #:	092701-05-12
	UOG Code:	NY369103 SUFFOLK COUNTY	
TOWN OF SOUTHAMPTON: PROVISION OF SERVICES INCLUDING FOOD PANTRY, CLOTHING AND SHELTER TO HOMELESS PERSONS. LMC			

Location:	Priority Need Category	
168 HILL STREET, SOUTHAMPTON, NY 11968	Select one:	Homeless/HIV/AIDS <input type="button" value="v"/>
Explanation:		

Expected Completion Date:		
3/31/2014		
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		

Specific Objectives		
Outcome Categories	1	Improve the services for low/mod income persons <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	25		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	5,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name:	0939- BIG BROTHERS/BIG SISTERS		
Description:	44	IDIS Project #:	093901-05D-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHAMPTON: PROVISION OF ONE ON ONE MENTORING TO YOUTHS CONSIDERED "AT RISK" PROVIDING GUIDANCE, SUPPORT AND ACADEMIC ASSISTANCE TO ENCOURAGE POSITIVE BEHAVIORS AND ACADEMIC SUCCESS. LMC			

Location:	Priority Need Category		
70 PONQUOGUE AVENUE, HAMPTON BAYS, NY 11946	Select one:	Public Services <input type="button" value="v"/>	
Explanation:			

Expected Completion Date:	3/31/2014		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Specific Objectives			
Outcome Categories	1	Improve the services for low/mod income persons	<input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2		<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3		<input type="button" value="v"/>
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	15		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	
05D Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	5,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name:	0944- COMMUNITY AWARENESS PROGRAM		
Description:	45	IDIS Project #:	094401-05D-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHAMPTON: COUNSELING BASED ALCOHOL AND DRUG PREVENTION EDUCATION SERVICES FOR AT RISK STUDENTS AT PHILLIPS AVENUE ELEMENTARY SCHOOL. LMC			

Location:	Priority Need Category	
PHILLIPS AVENUE, RIVERHEAD, NY 11901	Select one:	Public Services <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	20		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway					Underway	
		Complete					Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	5,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.			
		Actual Amount					Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.				Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount					Actual Amount		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units		
		Actual Units					Actual Units		
		Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units		
			Actual Units				Actual Units		
		Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
			Actual Units				Actual Units		
		Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
			Actual Units				Actual Units		

Project Name: 0947-MAUREEN'S HAVEN					
Description: 46	IDIS Project #: 094701-05-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHAMPTON: PROVIDE OVERNIGHT HOUSING, TRANSPORTATION AND MEALS TO HOMELESS INDIVIDUALS THROUGHOUT THE TOWN OF SOUTHAMPTON. LMC					
Location: TOWNWIDE-SOUTHAMPTON TOWN	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	252	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	0970-HAMPTON BAYS APARTMENTS BATHROOM ACCESSIBILITY		
Description:	47	IDIS Project #:	097003-14B-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHAMPTON: PURCHASE AND INSTALLATION OF HANDICAPPED ACCESSIBLE BATH TUBS FOR LOW INCOME APARTMENT COMPLEX. LMH			

Location:	Priority Need Category	
57 SPRINGVILLE ROAD, HAMPTON BAYS, NY 11946	Select one:	Rental Housing <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2016	
Objective Category	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of affordable rental housing <input type="button" value="v"/>
<input type="checkbox"/> Affordability	2 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	3 <input type="button" value="v"/>

Project-level Accomplishments	04 Households <input type="button" value="v"/>	Proposed	3		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF UNITS REHABILITATED	IMPROVED QUALITY OF UNITS	

14B Rehab; Multi-Unit Residential 570.202 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	15,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name:	0999-ADMINISTRATION		
Description:	48	IDIS Project #:	099901-21A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHAMPTON: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

Location:	Priority Need Category		
57 SPRINGVILLE ROAD, HAMPTON BAYS, NY 11946	Select one:	Planning/Administration <input type="button" value="v"/>	
Explanation:			

Expected Completion Date:			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	15,754.75		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name:	1001-PECONIC LANE COMMUNITY CENTER		
Description:	49	IDIS Project #:	100102-03E-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHOLD: INTERIOR RENOVATIONS AND IMPROVEMENTS TO COMMUNITY CENTER. LMA			

Location:	Priority Need Category	
CT 1700.02 BG 1, CT 1702.01 BG 4	Select one:	Public Facilities <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2016	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income pers <input type="button" value="v"/>
<input type="checkbox"/> Availability/Accessibility	2 <input type="button" value="v"/>
<input type="checkbox"/> Affordability	3 <input type="button" value="v"/>
<input checked="" type="checkbox"/> Sustainability	

Project-level Accomplishments	11 Public Facilities <input type="button" value="v"/>	Proposed	1		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PUBLIC FACILITIES	IMPROVED ACCESS TO FACILITY	

03E Neighborhood Facilities 570.201(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	10,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 1037-SENIOR SERVICES - HANDICAP RAMPS					
Description: 50	IDIS Project #: 103702-14A-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHOLD: PORTABLE HANDICAP RAMP LOAN PROGRAM FOR SENIORS WITH TEMPORARY DISABILITIES. LMH					
Location: TOWNWIDE-SOUTHOLD TOWN	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF UNITS ASSISTED		IMPROVED QUALITY OF UNITS			
14A Rehab; Single-Unit Residential 570.202			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	1049-ROBERT PERRY CHILD DAY CARE CENTER		
Description:	51	IDIS Project #:	104901-05L-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHOLD: PROVISION OF SAFE AND AFFORDABLE CHILD DAY CARE TO LOW/MODERATE INCOME FAMILIES IN THE GREENPORT AREA. LMC			

Location:	Priority Need Category	
612 THIRD STREET, GREENPORT, NY 11944	Select one:	Public Services <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	25		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway					Underway	
		Complete					Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05L Child Care Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	5,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount					Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.				Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units		
		Actual Units				Actual Units		

Project Name: 1057-COMMUNITY ACTION SOUTHDOLD TOWN					
Description: 52	IDIS Project #: 105701-05-12				
UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHDOLD: PROVISION OF EMERGENCY FOOD, SCHOOL SUPPLIES, FURNITURE AND CLOTHING FOR LOW INCOME FAMILIES. LMC					
Location: 311 FRONT STREET, GREENPORT, NY 11944	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	1058-MAUREEN'S HAVEN		
Description:	53	IDIS Project #:	105801-05-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHOLD: PROGRAM WORKS WITH LOCAL CHURCHES TO PROVIDE EMERGENCY HOMELESS SHELTER AND FOOD TO AREA RESIDENTS EXPERIENCEING HOMELESSNESS. LMC			

Location:	Priority Need Category	
554 EAST MAIN STREET, RIVERHEAD, NY 11901	Select one:	Homeless/HIV/AIDS <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	85		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway					Underway	
		Complete					Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	5,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount					Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.				Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units		
		Actual Units				Actual Units		

Project Name:	1099-ADMINISTRATION		
Description:	54	IDIS Project #:	109901-21A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHOLD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

Location:	Priority Need Category		
53095 MAIN ROAD, SOUTHOLD, NY 11971	Select one:	Planning/Administration <input type="button" value="v"/>	
Explanation:			

Expected Completion Date:			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	9,472.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 2210-SERVICES FOR THE ELDERLY					
Description: 55 IDIS Project #: 221001-05A-12 UOG Code: NY369103 SUFFOLK COUNTY					
VILLAGE OF BELLPORT: PROVISION OF SERVICES TO ELDERLY RESIDENTS OF THE VILLAGE OF BELLPORT INCLUDING TRANSPORTATION AND ADVOCACY. LMC					
Location: VILLAGEWIDE- BELLPORT VILLAGE	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A SERVICE			
05A Senior Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	19,716.66	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 2631-HOUSING COUNSELING					
Description: 56 IDIS Project #: 263101-05-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PATCHOGUE: PROVISION OF HOUSING COUNSELING SERVICES TO VILLAGE RESIDENTS. LMC					
Location: VILLAGEWIDE-PATCHOGUE VILLAGE	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE				
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 2640-DOWNTOWN REVITALIZATION & BEAUTIFICATION PROGRAM		
Description: 57 IDIS Project #: 264002-03-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PATCHOGUE: REHABILITATION OF SIDEWALKS, PPARKING LOTS AND THE IMPROVEMENT OF THE STREETScape OF THE CENTRAL BUSINESS DISTRICT OF THE VILLAGE. LMA		
Location: CT 1589.00	Priority Need Category Select one: Infrastructure	
Expected Completion Date: 3/31/2016	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3	
Project-level Accomplishments	01 People Proposed 1,000 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	NUMBER OF PEOPLE ASSISTED IMPROVED ACCESS TO PUBLIC IMPROVEMENTS	
	03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes	
	Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes		
Program Year 1	CDBG Proposed Amt. 48,399.75 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: 2699-ADMINISTRATION				
Description: 58 IDIS Project #: 269901-21A-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PATCHOGUE: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.				
Location: 14 BAKER STREET, PATCHOGUE, NY 11772	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 3/31/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	21A General Program Administration 570.206	Matrix Codes		
	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 7,835.93	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: 2709-PUBLIC BUILDING HANDICAP IMPROVEMENTS					
Description: 59 IDIS Project #: 270903-03-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PORT JEFFERSON: INSTALLATION OF ADA HANDICAP ACCESSIBLE BATHROOM IN VILLAGE HALL. LMC					
Location: 121 WEST BROADWAY, PORT JEFFERSON, NY 11777	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
Project-level Accomplishments	01 People	Proposed	984	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A PUBLIC FACILITY			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	4,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	2716-SOUP KITCHEN TRANSPORTATION		
Description:	60	IDIS Project #:	271601-05E-12
		UOG Code:	NY369103 SUFFOLK COUNTY
VILLAGE OF PORT JEFFERSON: PROVISION OF TRANSPORTATION FOR HOMELESS PERSONS TO VARIOUS SOUP KITCHENS THROUGHOUT THE VILLAGE. LMC			

Location:	Priority Need Category	
VILLAGEWIDE-PORT JEFFERSON VILLAGE	Select one:	Homeless/HIV/AIDS <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	3/31/2014	
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives		
Outcome Categories	1	Improve the services for low/mod income persons <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	780		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05E Transportation Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	8,500.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 2716-SOUP KITCHEN					
Description: 61	IDIS Project #: 271602-05-12				
UOG Code: NY369103 SUFFOLK COUNTY					
VILLAGE OF PORT JEFFERSON: PROVISION OF DISPOSIBLE PRODUCTS FOR SERVING MEALS TO LOW INCOME VILLAGE RESIDENTS. LMC					
Location: VILLAGEWIDE-PORT JEFFERSON VILLAGE	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	780	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	1,750.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 2799-ADMINISTRATION						
Description: 62 IDIS Project #: 279901-21A-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PORT JEFFERSON: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.						
Location: 121 WEST BROADWAY, PORT JEFFERSON, NY 11777	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>					
Expected Completion Date: 3/31/2014	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/>	Underway	<input type="text"/>	Underway		
	<input type="text"/>	Complete	<input type="text"/>	Complete		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/>	Underway	<input type="text"/>	Underway		
	<input type="text"/>	Complete	<input type="text"/>	Complete		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/>	Underway	<input type="text"/>	Underway		
	<input type="text"/>	Complete	<input type="text"/>	Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	112.96	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Project Name: 9316-HANDICAP ACCESS PUBLIC FACILITIES					
Description: 63 IDIS Project #: 931601-03-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF SAG HARBOR: IMPROVEMENTS TO PUBLIC FACILITIES TO MAKE HANDICAP ACCESSIBLE. LMC					
Location: VILLAGEWIDE-SAG HARBOR VILLAGE	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
Project-level Accomplishments	01 People	Proposed	340	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	24,868.56	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 9405-SOUTHAMPTON DAY CARE					
Description: 64 IDIS Project #: 940501-05L-12 UOG Code: NY369103 SUFFOLK COUNTY	VILLAGE OF SOUTHAMPTON: ASSISTANCE TO A CHILD CARE FACILITY THAT SERVICES LOW AND MODERATE INCOME FAMILIES. LMC				
Location: 100 DAVID WHITES LANE, SOUTHAMPTON, NY 11968	Priority Need Category Select one: Public Services				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	04 Households	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF HOUSEHOLDS ASSISTED	NEW ACCESS TO A SERVICE				
05L Child Care Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	16,298.21	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	9407-HUMAN RESOURCES TRANSPORTATION PROGRAM		
Description:	65	IDIS Project #:	940701-05A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
VILLAGE OF SOUTHAMPTON: PROVISION OF TRANSPORTATION TO HOMEBOUND SENIORS TO MEDICAL FACILITIES AND RELATED SERVICES. LMC			

Location:	Priority Need Category		
168 HILL STREET, SOUTHAMPTON, NY 11968	Select one:	Public Services <input type="button" value="v"/>	
Explanation:			

Expected Completion Date:			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	Improve the services for low/mod income persons	<input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2		<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3		<input type="button" value="v"/>
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	60		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05A Senior Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	16,298.21		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 9507- SIDEWALK ACCESSIBILITY					
Description: 66 IDIS Project #: 950701-03L-12 UOG Code: NY369103 SUFFOLK COUNTY	VILLAGE OF WESTHAMPTON BEACH: CREATE CURB CUTS TO FACILITATE ACCESS FOR HANDICAPPED/ELDERLY PERSONS. LMC				
Location: CT 1905.02	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
Project-level Accomplishments	01 People	Proposed	249	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO PUBLIC IMPROVEMENT				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	13,724.76	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	9512-FAMILY COUNSELING SERVICE		
Description:	67	IDIS Project #:	951201-05-12
		UOG Code:	NY369103 SUFFOLK COUNTY
VILLAGE OF WESTHAMPTON BEACH: PROVISION OF COUNSELING TO AT RISK HOUSEHOLDS TO PREVENT INCIDENCES OF ABUSE. LMC			

Location:	Priority Need Category	
40 MAIN STREET, WESTHAMPTON BEACH, NY 11978	Select one:	Public Services <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	249	Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	8,567.85	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units		
		Actual Units			Actual Units		

Project Name:	9901-ADMINISTRATION		
Description:	68	IDIS Project #:	990101-21A-12
		UOG Code:	NY369103 SUFFOLK COUNTY
SUFFOLK COUNTY: ADMINISTRATIVE COSTS ASSOCIATED WITH THE CDBG PROGRAM.			

Location:	Priority Need Category		
100 VETERANS HIGHWAY, HAUPPAUGE, NY 11788	Select one:	<input type="text" value="Planning/Administration"/>	
Explanation:			

Expected Completion Date:			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	<input type="text"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="text"/>	
<input type="checkbox"/> Affordability	3	<input type="text"/>	
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>

Program Year 1	CDBG	<input type="text"/>	Proposed Amt.	276,216.00		Fund Source:	<input type="text"/>	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	<input type="text"/>	Proposed Amt.			Fund Source:	<input type="text"/>	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	<input type="text"/>	Proposed Units			Accompl. Type:	<input type="text"/>	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	<input type="text"/>	Proposed Units			Accompl. Type:	<input type="text"/>	Proposed Units	
			Actual Units					Actual Units	

Project Name: 9905- FAIR HOUSING						
Description: 69	IDIS Project #: 990501-21D-12					
UOG Code: NY369103	SUFFOLK COUNTY					
FUNDING TO SUPPORT LOCAL FAIR HOUSING AGENCY.						
Location: COUNTYWIDE-SUFFOLK COUNTY	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>					
Expected Completion Date: 3/31/2014	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text" value="Improve access to affordable rental housing"/>					
	2 <input type="text" value="Increase range of housing options & related services for persons w/ special need"/>					
	3 <input type="text" value="Improve access to affordable owner housing"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG12-SHELTER					
Description: 70 IDIS Project #: ESG12-SUFFOLK UOG Code: NY369103 SUFFOLK COUNTY FUNDING FOR RENOVATION/REHABILITATION, ESSENTIAL SERVICES AND OPERATIONAL COSTS TO AREA SHELTERS.					
Location: COUNTYWIDE-SUFFOLK COUNTY	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A FACILITY				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	ESG	Proposed Amt.	173,303.08	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: ESG12-HOMELESS PREVENTION		
Description: 70 IDIS Project #: ESG12-SUFFOLK UOG Code: NY369103 SUFFOLK COUNTY FINANCIAL ASSISTANCE TO FAMILIES WHO ARE IN JEOPARDY OF BECOMING HOMELESS.		
Location: COUNTYWIDE-SUFFOLK COUNTY	Priority Need Category Select one: Homeless/HIV/AIDS	
Expected Completion Date: 3/31/2014	Explanation:	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Improve access to affordable rental housing 3 Improve access to affordable owner housing	
Project-level Accomplishments	01 People Proposed 10 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	NUMBER OF PEOPLE ASSISTED	
	NEW ACCESS TO A SERVICE	
	05 Public Services (General) 570.201(e)	
Matrix Codes		
Matrix Codes		
Matrix Codes		
Program Year 1	ESG Proposed Amt. 93,873.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name:	ESG12- ADMINISTRATION		
Description:	70	IDIS Project #:	ESG12-SUFFOLK
	UOG Code:	NY369103 SUFFOLK COUNTY	
ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MONITROING OF ESG ACITIVITIES.			

Location:	Priority Need Category		
100 VETERANS MEMORIAL HIGHWAY, HAUPPAUGE, NY 11788	Select one:	<input type="text" value="Planning/Administration"/>	
Explanation:			

Expected Completion Date:	3/31/2014		
Objective Category	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Specific Objectives			
Outcome Categories	1	<input type="text"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="text"/>	
<input type="checkbox"/> Affordability	3	<input type="text"/>	
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	Accmpl. Type:	<input type="text"/>	Proposed	<input type="text"/>	Accmpl. Type:	<input type="text"/>	Proposed	<input type="text"/>
			Underway	<input type="text"/>			Underway	<input type="text"/>
			Complete	<input type="text"/>			Complete	<input type="text"/>
	Accmpl. Type:	<input type="text"/>	Proposed	<input type="text"/>	Accmpl. Type:	<input type="text"/>	Proposed	<input type="text"/>
			Underway	<input type="text"/>			Underway	<input type="text"/>
			Complete	<input type="text"/>			Complete	<input type="text"/>
	Accmpl. Type:	<input type="text"/>	Proposed	<input type="text"/>	Accmpl. Type:	<input type="text"/>	Proposed	<input type="text"/>
			Underway	<input type="text"/>			Underway	<input type="text"/>
			Complete	<input type="text"/>			Complete	<input type="text"/>

Proposed Outcome	Performance Measure	Actual Outcome

31B Administration - grantee	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>

Program Year 1	ESG	Proposed Amt.	21,662.92		Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>		Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accmpl. Type:	Proposed Units	<input type="text"/>		Accmpl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accmpl. Type:	Proposed Units	<input type="text"/>		Accmpl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Project Name: HOME-HOMEBUYER ASSISTANCE PROGRAMS					
Description: 71 IDIS Project #: H001-13-12 UOG Code: NY369103 SUFFOLK COUNTY DOWN PAYMENT ASSISTANCE THROUGH THE SUFFOLK COUNTY DOWN PAYMENT ASSISTANCE PROGRAM AND THE EMPLOYER ASSISTED HOUSING PROGRAM TO ASSIST LOW AND MODERATE INCOME PERSONS PURCHASE A HOME.					
Location: CONSORTIUM WIDE	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 3/31/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	583,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HOME-NEW CONSTRUCTION PROGRAM					
Description: 72 IDIS Project #: H002-12-12 UOG Code: NY369103 SUFFOLK COUNTY FINANCING TO ASSIST WITH THE CONSTRUCTION OF OWNER OCCUPIED AND RENTAL HOUSING TO BE OCCUPIED BY LOW AND MODERATE INCOME FAMILIES.					
Location: CONSORTIUM WIDE	Priority Need Category Select one: Other				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING				
12 Construction of Housing 570.201(m)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	72,116.75	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HOME-CHDO PROGRAM/BHEP					
Description: 73	IDIS Project #: H004-14A-12				
UOG Code: NY369103 SUFFOLK COUNTY ACQUISITION, REHABILITATION OR NEW CONSTRUCTION OF PROPERTIES FOR AFFORDABLE HOUSING. ACTIVITIES TO BE IMPLEMENTED BY THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP), A DESIGNATED CHDO.					
Location: COMMUNITY OF NORTH BELLPORT, NY 11713	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF HOUSING UNITS COMPLETED	ACCESS TO IMPROVED HOUSING UNITS				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
12 Construction of Housing 570.201(m)		Matrix Codes			
14G Acquisition - for Rehabilitation 570.202		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	106,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HOME-CHDO OPERATING EXPENSES/BHEP						
Description: 74	IDIS Project #: H004-211-12					
UOG Code: NY369103	SUFFOLK COUNTY OPERATING EXPENSES FOR THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP) FOR THE DEVELOPMENT OF AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME HOUSEHOLDS.					
Location: COMMUNITY OF NORTH BELLPORT, NY 11713	Priority Need Category Select one: Planning/Administration					
Explanation:						
Expected Completion Date: 3/31/2014						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1					
	2					
	3					
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
Proposed Outcome	Performance Measure	Actual Outcome				
21I HOME CHDO Operating Expenses (subject to 5% cap)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOME	Proposed Amt.	5,300.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME-CHDO PROGRAM/NFHA					
Description: 75	IDIS Project #: H005-14A-12				
UOG Code: NY369103 SUFFOLK COUNTY					
ASSISTANCE TO NORTH FORK HOUSING ALLIANCE (NFHA), A CHDO, TO DEVELOP HOUSING FOR LOW AND MODERATE INCOME HOUSEHOLDS.					
Location: NORTH FORK OF SUFFOLK COUNTY	Priority Need Category Select one: Other				
Explanation:					
Expected Completion Date: 3/31/2016					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing				
	2 Increase the availability of affordable owner housing				
	3				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBERS OF HOUSING UNITS ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING UNITS				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
14G Acquisition - for Rehabilitation 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	84,800.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HOME-ACQUISITION PROGRAM					
Description: 76 IDIS Project #: H006-01-12	UOG Code: NY369103 SUFFOLK COUNTY				
ACQUISITION OF EXISTING PROPERTIES AND/OR HOUSING UNITS FOR RENTAL OR OWNER-OCCUPIED HOUSING.					
Location: CONSORTIUM WIDE	Priority Need Category Select one: Other				
Expected Completion Date: 3/31/2016	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	53,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HOME-REHABILITATION PROGRAM					
Description: 77 IDIS Project #: H007-14A-12	UOG Code: NY369103 SUFFOLK COUNTY				
PROVISION OF LOANS FOR THE REHABILITATION OF OWNER-OCCUPIED HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME HOUSEHOLDS.					
Location:	Priority Need Category				
CONSORTIUM WIDE	Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation:					
Expected Completion Date:					
3/31/2016					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 <input type="text" value="Improve the quality of owner housing"/>				
<input type="checkbox"/> Availability/Accessibility	2 <input type="text"/>				
<input checked="" type="checkbox"/> Affordability	3 <input type="text"/>				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	2	Accompl. Type: <input type="text"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
NUMBER OF HOUSING UNITS REHABILITATED	UNITS BROUGHT FROM SUB - STANDARD TO STANDARD				
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>	Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>				
Program Year 1	HOME <input type="text"/>	Proposed Amt.	109,141.85	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units			Actual Units

Project Name: HOME-ADMINISTRATION						
Description: 78	IDIS Project #: H008-21H-12					
UOG Code: NY369103	SUFFOLK COUNTY					
ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MONITORING OF HOME ACTIVITIES						
Location: 100 VETERANS MEMORIAL HIGHWAY, HAUPPAUGE, NY 11788	Priority Need Category Select one: Planning/Administration					
Explanation:						
Expected Completion Date: 3/31/2014						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1					
	2					
	3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	HOME	Proposed Amt.	112,595.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	