

Grantee: Suffolk County, NY

Grant: B-08-UN-36-0103

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-UN-36-0103

Obligation Date:**Award Date:****Grantee Name:**

Suffolk County, NY

Contract End Date:

03/27/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$5,681,443.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$1,513,453.61

Total Budget:

\$7,194,896.61

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The Suffolk County Neighborhood Stabilization Home Ownership Program will use NSP funds to acquire and rehabilitate foreclosed and abandoned residential properties. The program may also establish financing mechanisms for the purchase and redevelopment of foreclosed and abandoned residential properties. These types of activities are CDBG eligible under 570.201(a) (b) and (n) and 570.202 as well as eligible uses of NSP funds HERA 2301(c)(3)(A) and (B). All units assisted will be occupied by households meeting the definitions of low, moderate and middle income as defined in the Housing and Economic Recovery Act of 2008. Funds will be available for households with incomes up to 120% of median income adjusted for household size, currently \$122,200 for a family of 4. The activities funded through NSP will be targeted to areas exhibiting the greatest needs. The areas targeted for assistance are primarily lower income communities experiencing a high number of foreclosed and abandoned properties and based on HUD data are ranked as areas with high foreclosure risk scores and highest percentage of high cost loan rates associated with sub prime lending. The communities of Mastic, Mastic Beach, Shirley, Selden, Centereach, East Patchogue, Coram and Medford have been designated as areas of greatest need.

Distribution and Uses of Funds:

This approach will have several benefits. By targeting funds to specific communities, there will be a greater impact on the neighborhood and funds will be directed to communities where it is needed the most. Another expected benefit is that housing that is safe and decent will be made available to low, moderate and middle income households. To address the housing conditions, the County will work with non-profit agencies and local municipalities to acquire vacant properties, rehabilitate the homes and sell the homes to eligible low, moderate and middle income households for the cost to acquire and rehabilitate, or rent the units to eligible household.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$7,194,896.61
Total Budget	\$0.00	\$7,194,896.61
Total Obligated	\$0.00	\$7,022,622.29
Total Funds Drawdown	\$35,446.68	\$6,992,622.29
Program Funds Drawdown	\$0.00	\$5,681,443.00
Program Income Drawdown	\$35,446.68	\$1,311,179.29
Program Income Received	\$0.00	\$1,409,014.24
Total Funds Expended	\$35,446.68	\$5,931,088.68
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$852,216.45	\$0.00
Limit on Admin/Planning	\$568,144.30	\$325,098.51
Limit on State Admin	\$0.00	\$325,098.51

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,420,360.75	\$2,117,483.50

Overall Progress Narrative:

HOMEOWNERSHIP-116 Mastic Blvd. Mastic, NY 11950 has been sold to a single male of moderate income. This is a total of 14 houses sold and 9 that are complete and need to be sold.

RENTAL-13 Fiesta Blvd., Centereach, NY 11720 is the last of the rental homes to be rented to a single mother with 3 children and very low income. This is a total of 8 homes completed and rented. 2 homes were not purchased with NSP1 funds and did not count as accomplishments. This activity is 100% expended.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-14G-08, Aquisition/Rehab	\$0.00	\$6,894,896.61	\$5,381,443.00
NSP-21A-08, Administrative Cost	\$0.00	\$300,000.00	\$300,000.00



Activities

Grantee Activity Number:	NSP-14G-HM02100-08
Activity Title:	Aquisition and Rehab Homeownership Mod/Mid Income

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14G-08

Projected Start Date:

05/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aquisition/Rehab

Projected End Date:

05/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Long Island Partnership Housing Development Fund Co.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,752,314.60
Total Budget	\$0.00	\$4,752,314.60
Total Obligated	\$0.00	\$4,580,040.28
Total Funds Drawdown	\$0.00	\$4,580,040.28
Program Funds Drawdown	\$0.00	\$3,895,444.49
Program Income Drawdown	\$0.00	\$684,595.79
Program Income Received	\$0.00	\$782,430.74
Total Funds Expended	\$0.00	\$3,927,584.29
Long Island Partnership Housing Development Fund Co.	\$0.00	\$3,927,584.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Aquisition and Rehabilitation of foreclosed properties for affordable homeownership

Location Description:

Suffolk County Consortium

Activity Progress Narrative:

116 Mastic Blvd., Mastic, NY 11950 has been sold to a single male of moderate income. This is a total of 14 houses sold and 9 with rehab complete, still need to be sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	14/19



of Singlefamily Units

1

14/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	4/0	10/19	14/19	100.00
# Owner Households	0	1	1	4/0	10/19	14/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-14G-RL02100-08

Activity Title: Aquisition and Rehabilitation - Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-14G-08

Project Title:

Aquisition/Rehab

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CDCLI Housing Development Fund Corp.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,117,483.50
Total Budget	\$0.00	\$2,117,483.50
Total Obligated	\$0.00	\$2,117,483.50
Total Funds Drawdown	\$35,446.68	\$2,087,483.50
Program Funds Drawdown	\$0.00	\$1,460,900.00
Program Income Drawdown	\$35,446.68	\$626,583.50
Program Income Received	\$0.00	\$626,583.50
Total Funds Expended	\$35,446.68	\$1,678,405.88
CDCLI Housing Development Fund Corp.	\$35,446.68	\$1,678,405.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Aquisition and Rehabilitation of foreclosed properties for affordable rental units

Location Description:

Suffolk County Consortium

Activity Progress Narrative:

13 Fiesta Drive, Centereach, NY 11720 is the last house rented to a single mom with 3 children of very low income. This activity is now 100% expended

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	2	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/5
# of Singlefamily Units	1	6/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	6/5	0/0	6/5	100.00
# Renter Households	1	0	1	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP-21A-99000-08
Activity Title:	Administrative & Planning Costs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-21A-08

Project Title:

Administrative Cost

Projected Start Date:

05/01/2009

Projected End Date:

05/01/2012

Benefit Type:

()

Completed Activity Actual End Date:

03/02/2012

National Objective:

N/A

Responsible Organization:

Suffolk County Consortium

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
Suffolk County Consortium	\$0.00	\$300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs for administering program activities and reporting.

Location Description:

Suffolk County Consortium

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

